DEPARTMENT OF REVENUE & CUSTOMS MINISTRY OF FINANCE

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# NATIONAL REVENUE REPORT FISCAL YEAR 2019 - 2020



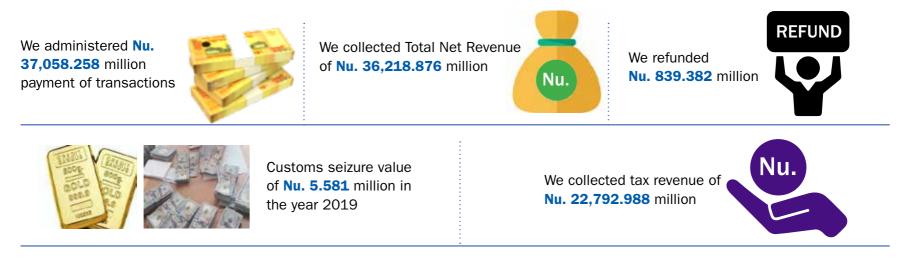


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# **PERFORMANCE HIGHLIGHTS - FY 2019-2020**

#### **Performance & Services**



### **DEPARTMENT OF REVENUE & CUSTOMS**

# Mission

To ensure that the tax and customs administration has the capacity to collect taxes efficiently and effectively at minimum cost through impartial and consistent enforcement of the regulations, and to provide a convenient and honest service to the taxpayers.

### Vision

Contribute to nation building through the development of an effective revenue system.

### **MESSAGE FROM THE DIRECTOR GENERAL**



I am pleased to present the National Revenue Report of the Department of Revenue & Customs for the year ended 30<sup>th</sup> June 2020 (FY 2019-2020). This report reviews the domestic revenue performance during the year.

Total domestic revenue collected during the year was Nu. 36,218.876 million. It increased by 4.4 percent as compared to the previous year. The increase was mainly on account of net profit transfer

from Mangdichhu hydropower plant and the Royal Monetary Authority. Tax revenue decreased by 16 percent as compared to the previous year and represented 12.7 percent of GDP. This was due to the deferment of Corporate income tax and Business income tax till 30<sup>th</sup> June 2020 as part of the fiscal measure to counter the pandemic. With the detection of the first COVID-19 positive case in March 2020 and strict containment measures in place like closed entry gates at the border and restriction on entry of tourist decreased tourism revenue by 40.8 percent as compared to the previous year.

The tax measures passed by the Parliament during the last winter session has been timely to respond to the COVID-19 pandemic as it provided tax relief to lower income brackets to sustain their livelihood. The exemption of 5 percent sales tax on telecom services will aid e-learning with additional data and similarly, the revision in the personal income tax slab is expected to boost disposable income and consumption. The fiscal incentives including cut in corporate income tax to the micro and small businesses has enabled them to sustain their business. Further, the enactment of the Goods and Services (GST) Act 2020 lays a strong foundation for a sustainable fiscal path.

Risk of large scale community transmission and lockdowns still loom large as financing need of the government rises to contain the outbreak. Domestic revenue is expected to further decline in FY 2020-2021 with sectors like construction, manufacturing and service taking a major hit by the pandemic. Given the revenue situation there is a need to practice fiscal prudence as we explore ways to stimulate the economic recovery.

I would like to pay tribute to His Majesty The King and His Majesty Drukgyal Zhipa for their deep concern and guidance to safeguard the nation from the pandemic. With effective containment measures and preparedness for a worst-case scenario the Government under the guidance of His Majesty has ensured public health and safety.

I would also like to express my sincere appreciation to the Taxpayers, Revenue Collecting Agencies and Regional Offices and the Ministry of Finance for their unwavering support and contribution in times of crises in the country.

Wangchuk Thayey Director General

# **MAJOR POLICY REFORMS**

The fiscal measures were proposed taking into consideration the Government's commitments to narrow the gap, build a vibrant economy and achieve economic self-refinance. The fiscal measures will supplement the fiscal policy approved by the Government in the 12FYP which seeks to achieve a "just, harmonious and sustainable society through enhanced decentralization and underpinned by the principle of "leaving no one behind".

- 1. Income Tax (Amendment) Act of Bhutan 2020 was enacted to ease the burden of taxation and to reduce the widening gap of income inequality in the country:
  - » Enhanced basic PIT exemption limit from Nu.200,000.00 to Nu.300,000.00
  - » Exemption of pension income.
  - » Exemption of income from cash crop.
  - » Enhancement of exemption of dividend income from Nu.10,000 to Nu.30,000.
  - » Enhancement of education expenses from Nu. 150,000 to Nu.350,000.
  - » The allowable deductions for education expenses revised to Nu. 20,000.00 per child in the absence of supporting documents.
  - » PIT rate for the highest income bracket increased from 25% to 30%, along with a 10% Surcharge on PIT equal to or more than Nu.1,000,000.00
  - » CIT rate revision from 30% to 25% for companies other than State Owned Enterprises.
  - » Allowable Entertainment Expenses deduction increased from 5% to 8% of assessed net profit.
  - Publicity and advertisement expenses allowance increased from 2% to 5% of gross income.
  - » Introduction of one time income tax of 20% on all lottery winnings of prizes equal to or more than Nu. 5000/- .

- 2. Enactment of Tax (Amendment) Act of Bhutan 2020:
  - » In order to provide affordable and accessible telecom services to people residing in rural areas and people in low income level, telecom services (prepaid and postpaid) have been exempted from 5% sales tax.
  - » In order to promote use of fuel efficient and environment friendly vehicles, sales tax and customs duty has been reduced by 50% and green tax by 5% on hybrid cars.
  - » The taxes and duties on telephone sets, mobile and other related gadgets have been exempted to help promote digital transformation.
  - » Exemption on energy saving devices has been provided to promote use of environment friendly technology and energy efficient appliances, save energy usages and resources.
- 3. Fiscal Incentives (Amendment) Bill 2020:

The Income Tax exemption to small and micro businesses in rural areas was extended till 31<sup>st</sup> December 2023.

4. Goods and Services Tax (GST) Act of Bhutan 2020.

With the implementation of Goods and Services Tax Act of Bhutan 2020, the contemporary sales tax will be replaced by a modern GST by subsuming the existing eleven multiple tax rate structures (ranging from 0% to 100%) into a single standard rate of 7%.

- 5. Property Tax Bill of Bhutan 2020.
  - » Property Ownership Transfer Tax rate revision on land and buildings from 5% to 3%.
  - » Property Ownership Transfer Tax Rate revision on motor vehicles from 5% to 1%

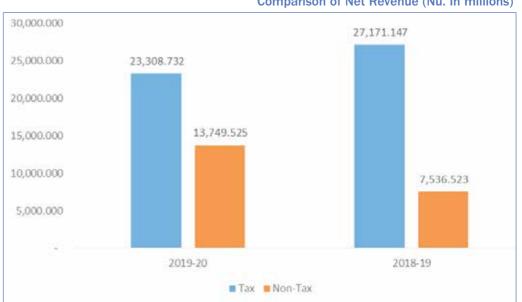
# DOMESTIC REVENUE PERFORMANCE FISCAL YEAR 2019-2020

The total domestic revenue realized during the FY 2019-2020 was Nu. 36,218.876 million, representing 20.2 percent of GDP. The domestic revenue increased by 4.3 percent as compared to the previous FY 2018-2019 of Nu. 34,707.670 million. The increase was mainly from Profit Transfer from Mangdechhu Hydro Power and Royal Monetary Authority.

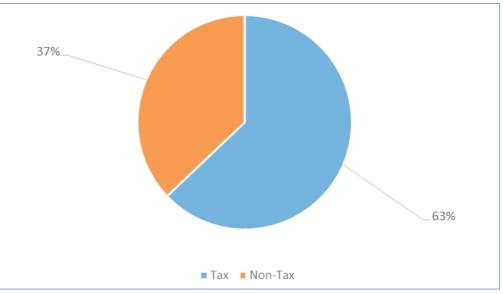
#### A. TAXES

Tax revenue comprises of four heads, mainly Taxes on Income, Profits and Capital Gain, Taxes on Property, Taxes on Goods and Services, Taxes on International Trade and Transactions and Other Taxes.

Tax revenue collected in the FY 2019-20 was Nu. 22,803.770 million recording a decrease of 16.1 percent as compared to FY 2018-19 of Nu. 27,171.147 million.



Composition of overall revenue (tax and non-tax in percent)



#### Comparison of Net Revenue (Nu. In millions)

# 1. Taxes on Income, Profits and Capital Gains

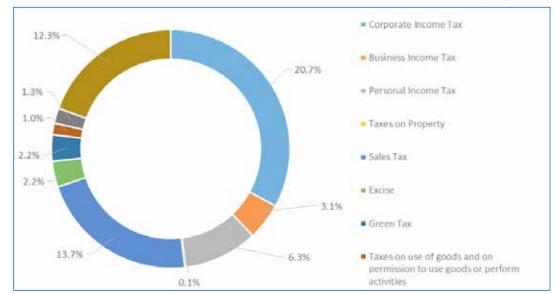
This mainly comprises Corporate Income Tax, Business Income Tax, and Personal Income Tax. The revenue collection under this was Nu. 10,941.288 million during the FY 2019-20.

#### **1.1 Corporate Income Tax**

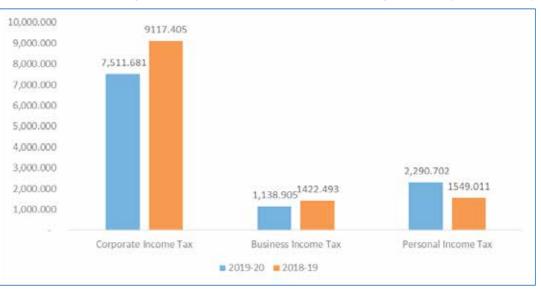
The CIT collection for the fiscal year was Nu. 7,511.681 million which is a decline of 21.4 percent as compared to previous fiscal year.

The decline in CIT collection was attributed by deferment of selfdeclared CIT payment for the income year 2019 for tourism and allied sectors up to June 30, 2021 and the facilitation provided to the other sectors in paying the CIT on installment basis by September 2020. The total CIT collection accounted for 26.3 percent of the total revenue.

For Druk Holding and Investments, CIT decreased by Nu.517.55 million compared to 2018, this was mainly because of decrease in dividend income as compared to income year 2018.



#### Composition of Taxes on Income, Profits and Capital Gains (Nu.in millions)



#### Contribution of taxes to total revenue (in percent)

#### **1.2 Business Income Tax**

During the FY2019-20 the BIT collected was Nu. 1,138.905 million with a decline of 24.9 percent as compared to previous fiscal year. BIT contributed to 4.1 percent to the total revenue composition.

The decline in collection was due to deferment of payment of BIT for the income year 2019 for tourism and allied sectors up to June 30, 2021 and the facilitation provided to the other sectors to pay BIT on installment basis by September 2020 had adversely affected the collection.

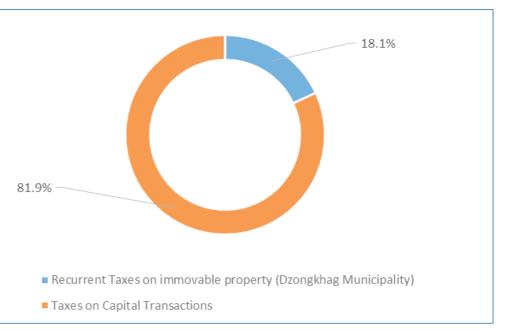
#### **1.3 Personal Income Tax**

The PIT collected was Nu. 2,290.702 million with an increase of 32.4 percent. PIT also contributed to 4.5 percent to the total revenue collection, due to revision of Salary for both Civil Service and Corporate Sector in 2019.

#### 2. Taxes on Property

Taxes on Property comprises of Recurrent Taxes on Immovable Property and Taxes on Capital Transactions.

The revenue collected under Taxes on Property was Nu. 27.239 million with a decline of 22.8 percent as compared to previous fiscal year.



#### 2.1 Recurrent Taxes on Immovable Property (Dzongkhag Municipality)

Recurrent Taxes on Immovable Property consists of Municipal Tax, House Tax, and Underdevelopment Land Tax. The revenue collected under this was Nu. 4.930 million, with a decline of 46.6 percent as compared to previous fiscal year.

#### 2.2 Taxes on Capital Transactions

Taxes on Capital Transactions includes, Property Transfer Tax, and Motor Vehicle Ownership Transfer Tax. The revenue under this source was Nu. 22.309 million, with a decline of 17.6 percent as compared to previous year. This could be attributed to the downward revision of tax rate on land, vehicle and building.

#### **Composition of Taxes on Property (in percent)**

#### 3. Taxes on Goods and Services

Taxes on Goods and Services comprises of Sales Tax, Excise, Green Tax and Taxes on Use of Goods and on Permission to use Goods or Perform Activities.

The revenue collected under Taxes on Goods and Services was Nu. 6,916.825 million, with a decrease of 38.8 percent as compared to the previous fiscal year. Due to the pandemic, the businesses had been adversely affected. As such, there was fall in collections of sales tax from hotels and fall in import of goods. Further, the collections of green tax and customs duty was adversely affected with the fall in import of goods and services. The exemption of 5 percent sales tax on the telecom services from the January 2020 had also affected the revenue.

#### 3.1 Sales Tax

The Sales Tax are collected on Cement, Aerated Water, Beer, Hotels and Restaurants, Entertainment Services, Telecom Services, Goods and Commodities, Vehicles, and Petroleum Products. The Sales Tax collection for this fiscal year is Nu. 4,945.881 million, with an increase of 4.2 percent as compared to previous fiscal year. It contributed to 13.7 percent to the total revenue collection.

*Beer*: Sales Tax on Beer increased by Nu. 225. 884 million as compared to previous fiscal year, with an increase of 15.7 percent.

Hotels and Restaurants: Sales Tax on Hotels and Restaurants contributed to 1.4 percent to total



#### Sales Tax 1,453.877 1.437.796 1,600,000 1,400.000 1.200.000 1.000.000 757.300 800.000 439,996 600:000 322.784 296.031 400:000 97.010 85.096 24.118 200.000

#### Sales Tax (Nu.in millions)

Taxes on Goods and Services (Nu.in millions)

revenue. The revenue collected was Nu. 439.996 million.

*Goods and Commodities:* Collection of Sales Tax on Goods and Commodities was Nu. 1,453.877 million, with a slight increase of 5.8 percent.

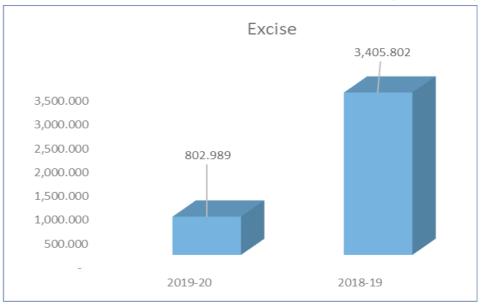
*Vehicle:* Sales Tax on Vehicle was Nu. 757.300 million, with an increase of 15.2 percent as compared to previous fiscal year.

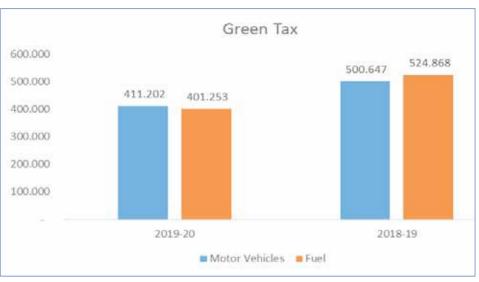
**Petroleum Products:** Sales Tax on Petroleum decreased by Nu. 225.960 million (76.3 percent). This was mainly due to lockdown in the country and lesser import of petroleum products.

#### 3.2 Excise

Excise duty consists of domestic and excise duty refund. However, with the introduction of GST in India the excise duty refund was not applicable.

Domestic excise duty collected was Nu. 679.649 million with a decrease of 33.3 percent as compared to previous fiscal year. The decrease was mainly due to lockdown and restrictions imposed on gathers, social distancing and closure of bars, drayangs and discotheques, which led to lower consumption and decrease in alcohol lift.





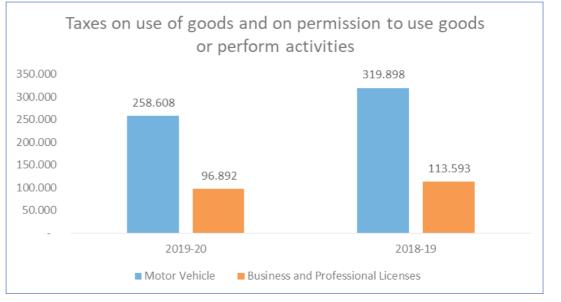
#### Composition of Green Tax (Nu.in millions)

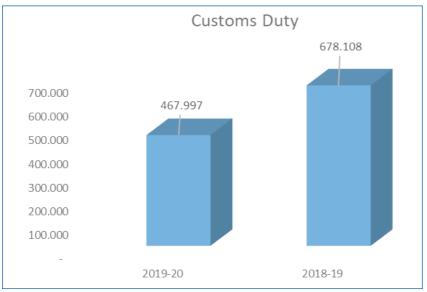
#### Excise (Nu.in millions)

#### 3.3 Green Tax

The Green Tax consists of collection from Motor Vehicle and Fuel. The Green Tax collected for the fiscal year was Nu. 812.455 million, with a decrease of 26.2 percent. The decrease was mainly due to decrease in import of fuel, with travel restrictions. Also there was huge import of vehicle in the year 2018 compared to 2019.

#### Taxes on Use of Goods and on Permission to use Goods or Perform Activities (Nu.in millions)





#### Customs Duty collection (Nu.in millions)

#### 3.4 Taxes on Use of Goods and on Permission to use Goods or Perform Activities

It consists of collection from motor vehicle and business and professional license, during the fiscal year revenue collected under this head was Nu. 355.500 million which contributes to 1.2 percent of total revenue.

#### 4. Taxes on International Trade and Transactions

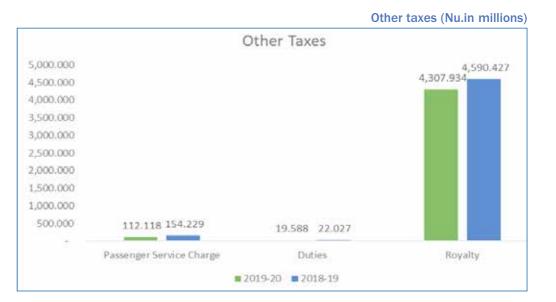
Taxes on International Trade and Transactions includes customs duty and other import duties. The collection for customs duty during the fiscal year was Nu. 467.997 million with decrease by 44.9 percent as compared to previous fiscal year which contributes to 2 percent of total revenue collection. Due to the one-time import of aircraft by the airline industry which is exempted from payment of CD, the overall imports from COTI has decreased by about 29.90%. In FY 2018-2019, Ministry of Economic affairs has imported surveying, hydrological, meteorological or geophysical instruments and appliances and it was a onetime import. Import of machinery parts has seen a decrease in CD collection of Nu. 4.962 million. Import of chain saw also saw a decrease of CD collection by 4.708 million. The collection of CD from import of vehicle has decreased by 4.66% (by 3.84 million). Import of alcohol (Whiskies) by the service sector (High end hotel) have decrease of CD collection by 2.50 million.

#### 5. Other taxes

Other taxes comprises of passenger service charge, duties, and royalty. The revenue collected under other taxes was Nu. 4,439.639 million with a decrease of 7.4 percent and it contributed to 13.7 percent of total revenue composition.

#### 5.1 Passenger Service Charge

Passenger service charge is the revenue collected from airport tax and surcharge from passengers. The revenue collected during the fiscal year was Nu. 112.118 million with a decrease of 37.6 percent as compared to previous fiscal year. This was mainly due to pandemic and travel restrictions.

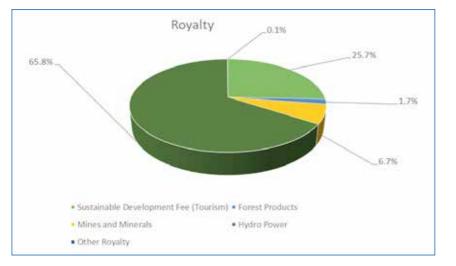


#### 5.2 Duties

Duties consists of legal stamp and revenue stamp duty collections. The revenue collected was Nu. 19.588 million with a decrease in collection as compared to previous fiscal year by 12.5 percent.

#### 5.3 Royalty

The royalty is collected under sustainable development fee, forest products, mines and minerals, hydropower and other royalty. The royalty collected was Nu. 4,307.934 million during the fiscal year 2019-20 with a decrease of 6.6 percent as compare to the previous fiscal year. This was the mainly due to the decrease in collection of sustainable development fees which is decreased by 68.9 compared to the previous fiscal year. Sustainable development fees contributes to 5.4 to total revenue.



#### Composition of Royal (in percent)

#### **B. OTHER REVENUE**

Other revenue consists of Property Income, and Health Contribution. During the fiscal year 2019-20 Nu. 12,014.096 million was collected as other revenue, with an increase of 47.4 percent as compared to previous fiscal year and it contributed to 18.2 percent to the total revenue.

#### 1. Property Income

Property Income includes, Interest Receipts, Dividend, Net Profit Transfer from RMA and MHP and Miscellaneous Rent. The total collection recorder under this source was Nu. 12,046.187 million, with an increase of 48.1 percent as compared to previous fiscal year.

#### **1.1 Interest from Corporation**

The revenue under this source decreased from Nu. 1,242.465 million in fiscal year 2018-19 to Nu. 887.388 million in fiscal year 2019-20, declined by 40 percent. During the fiscal year 2019-20 there was one instalment repayment in the fiscal year 2019-2020.

#### 1.2 Dividend

The total dividend received was Nu. 4,605.708 million, out of which DHI Dividend was Nu. 4,550.883 million and Dividend from other corporations was Nu. 54.825 million. It contributed to 9.8 percent of total revenue.



#### **Property Income (Nu.in millions)**

#### 1.3 Withdrawals from Income of Quasi-corporations

Revenue under this source increased by 76.2 percent to Nu. 6,515.193 million. During the fiscal year 2019-20 there was sustainable collection as a net profit transfer from MHP. However, net profit transfer from RMA also increased by 48.5 percent as compared to previous fiscal year.

#### **1.4 Miscellaneous Rent**

The revenue collection in the fiscal year 2019-20 was Nu. 37.898 million. The collection under this source was decreased by 31.6 percent as compared to previous fiscal year. It contributed to 0.1 percent to total revenue.

#### 2. Social Contribution

Health Contribution for the fiscal year was Nu. 287.621 million. This amount was reimbursed to Bhutan Health Trust Fund with the adjustments.

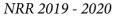
#### C. CURRENT REVENUE FROM GOVERNMENT AGENCIES

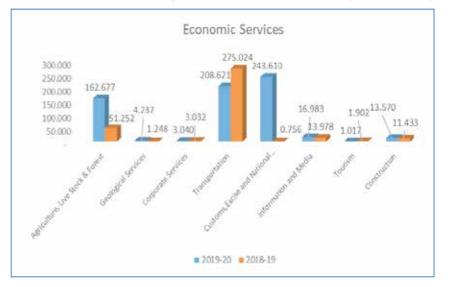
Overall revenue under this source was Nu. 1,333.344 million which was an increase of 10.8 percent as compared to previous fiscal year.

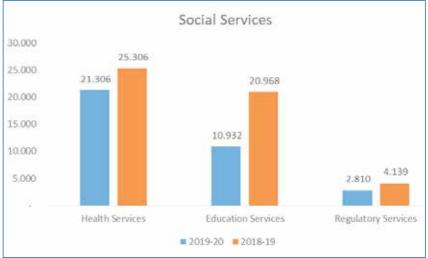
Current Revenue consists of Administrative Fees and Charges, Sale of Goods and Commodities, General Services and Miscellaneous Revenue.

#### 1. Administrative Fees and Charges

Under this head, it includes Economic Services, Social Services, and General Services, revenue collected under this source was Nu. 974.040 million which was an increase by 16.2 percent. It







#### Composition of Social Services (Nu.in millions)

#### **Composition of Economic Services (Nu.in millions)**

contributed to 2.4 percent of total revenue. The increase was mainly from increased collection of agriculture, livestock and forest, geological services and customs, excise and national property.

#### 2. Sale of Goods and Commodities

Sale of Goods and Commodities, includes Economic Services, General Services and Miscellaneous and Revenue, the collection under this source was Nu. 359.303 million with a decline of 4.1 percent.

The decrease was mainly due to fall in collection of sale of live stocks, farm produce, poultry products, and dairy products.

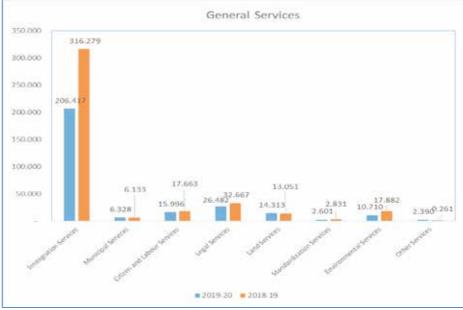
Miscellaneous Revenue increased by 1.6 percent as compared to previous fiscal year. The increase was mainly from tender document sale, audit recovery account and collections from fines and penalties. It contributed to 0.9 percent to total revenue.

#### D. CAPITAL REVENUE FROM GOVERNMENT AGENCIES

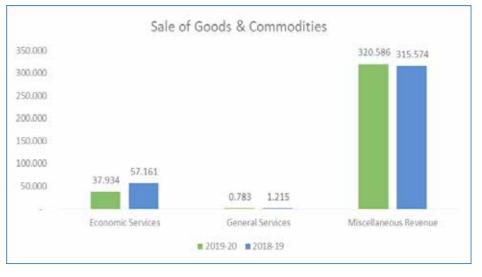
Capital Revenue for the fiscal year 2019-20 was recorded at Nu. 78.448 million which was an increase of 68.2 percent as compared to previous fiscal year. Capital Revenue consists of auction of building, land, vehicle, goods and commodities and coal mine bid value.

The increase was mainly due to collection from coal mine bid value of SMCL of Nu. 50 million. The Capital Revenue contributed to 0.1 percent to total revenue.









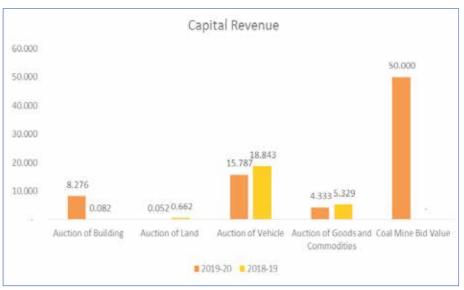
#### **Composition of Capital Revenue (Nu.in millions)**

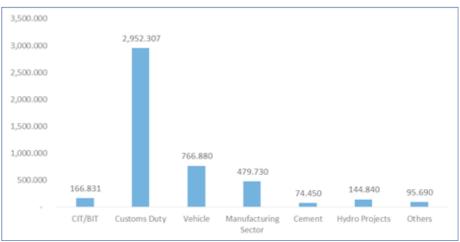
### TAX EXPENDITURE

Fiscal Incentives Act 2017, gives effect to the fiscal incentives (tax exemptions and concessions) to stimulate economic growth, nurture private sector development and engender employment. Under this Act, types of incentives or exemptions included are income tax holiday, reinvestment allowance, tax rebate, income exemption, additional expenditure deduction, TDS exemption, sales tax exemption, customs duty exemption and concessional customs duty.

The tax foregone in 2019 was estimated at Nu. 4,680.728 million, the tax forgone has increased as compared to last fiscal year, accounting 2.6 percent of GDP. The BIT/CIT, Customs Duty and Sales tax increased due to increase in the number of units/businesses are availing the exemptions under the Fiscal Incentives Act 2017.

Fiscal Incentives Amendment Bill 2017 to continue the Income Tax exemption to small and micro businesses in rural areas till December 2023. This is to promote the growth and development of economic opportunities, livelihood and employment opportunities in the rural areas.





#### Composition of Tax Expenditure (Nu.in millions)

# **REGIONAL REVENUE COLLECTION**

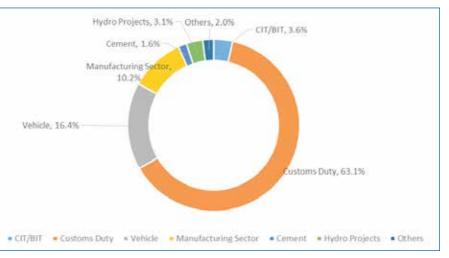
**Regional Revenue and Customs Office (RRCO)** Thimphu region contributes to the major revenue collection of 62 percent, followed Phuntsholing of 18 percent, then Bumthang with 10 percent this was mainly because of profit transfer of Mangdechu under Bumthang RRCO.

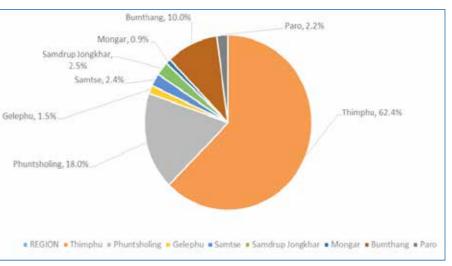
Samdrup Jongkhar, Samtse, Paro, and Gelephu contributed to 2.5 percent, 2.4 percent, 2.2 percent and 0.9 percent respectively.

Summary of Region-wise	e tax & non-tax
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(Nu.in millions)											
Regions	Source of Revenue	FY 2019-20	FY2018-19	Collection to 2018-	—						
-	Revenue	GROSS	GROSS	NU.	%						
Thimmhu	Tax	13,632.615	16,978.656	(3,346.041)	(19.71)						
Thimphu	Non-Tax	9,175.014	6,892.435	2,282.579	33.12						
Phuntsholing	Tax	6,439.143	6,964.331	(525.188)	(7.54)						
Phuntsholing	Non-Tax	496.373	285.138	211.235	74.08						
Colombu	Tax	437.563	415.515	22.048	5.31						
Gelephu	Non-Tax	127.584	137.653	(10.069)	(7.31)						
Samdrup	Tax	815.031	1,020.273	(205.242)	(20.12)						
Jongkhar	Non-Tax	138.088	97.243	40.845	42.00						
Samtse	Tax	807.329	896.433	(89.104)	(9.94)						
Samtse	Non-Tax	76.686	56.797	19.889	35.02						
Paro	Tax	718.598	807.981	(89.383)	(11.06)						
Paro	Non-Tax	109.901	110.206	(0.305)	(0.28)						
Mangan	Tax	267.114	203.145	63.969	31.49						
Mongar	Non-Tax	82.390	97.085	(14.695)	(15.14)						
Pumthang	Tax	191.340	289.048	(97.708)	(33.80)						
Bumthang	Non-Tax	3,543.489	31.586	3,511.903	11,118.54						
	GROSS TOTAL	37,058.258	35,283.525	1,774.733	11,214.66						

#### **Composition of Tax Foregone (in percent)**





#### Composition of Region-wise contribution (in percent)

#### ACRONYMS

- BIT: Business Income Tax
- CIT: Corporate Income Tax
- DHI: Druk Holding & Investment Ltd.
- DRC: Department of Revenue & Customs
- EDR: Excise duty refund
- FY: Fiscal Year
- GDP: Gross Domestic Product
- GoI: Government of India
- GST: Goods and Service Tax
- IY: Income Year
- MoF: Ministry of Finance
- Nu: Ngultrum
- PIT: Personal Income Tax
- RAMIS: Revenue Administration Information System
- RGOB: Royal Government of Bhutan
- RMA: Royal Monetary Authority
- RRCO: Regional Revenue and Customs Office
- SMCL: State Mine Corporation Limited
- TDS: Tax Deducted at Source

# NATIONAL REVENUE STATISTICS 2019-2020

Annexure I : Details of National Revenue Collection

			FY 2019-20			FY 2018-19				Nu.in million
	Source of Revenue	GROSS	REFUND	NET	GROSS	REFUND	NET	Net (+) or (-) Nu	Net (+) or (-) %	% over Total Revenue
% over Total Revenue1	% over Total Revenue2	% over Total Revenue6	% over Total Revenue7	8=6-7	3	4	5=3-4	9=5-8	10=9 of 5	10=9 of 511
	Revenue	37,058.258	839.382	36,218.876	35,283.524	575.853	34,707.670	1,511.205	4.2	100%
Α	Taxes	23,308.732	515.744	22,792.988	27,575.382	404.234	27,171.147	(4,378.159)	(19.2)	78.3%
1	Taxes on Income, Profits and Capital Gains	11,317.161	375.873	10,941.288	12,387.491	298.582	12,088.909	(1,147.621)	(10.5)	34.8%
1.1	Corporate Income Tax	7,700.373	188.693	7,511.681	9,261.054	143.649	9,117.405	(1,605.724)	(21.4)	26.3%
1.2	Business Income Tax	1,165.674	26.769	1,138.905	1,438.886	16.393	1,422.493	(283.588)	(24.9)	4.1%
1.3	Personal Income Tax	2,451.113	160.411	2,290.702	1,687.551	138.539	1,549.011	741.691	32.4	4.5%
2	Taxes on Property	27.239	-	27.239	33.480	0.027	33.454	(6.214)	(22.8)	0.1%
2.1	Recurrent Taxes on immovable property (Dzongkhag Municipality)	4.930	-	4.930	7.231	0.005	7.226	(2.296)	(46.6)	0.0%
2.1.1	Municipal Land Tax	4.616	-	4.616	6.933	0.005	6.928	(2.312)	(50.1)	0.0%
2.1.2	House Tax	0.211	-	0.211	0.197	-	0.197	0.014	6.5	0.0%
2.1.3	Underdevelopment Land Tax	0.089	-	0.089	0.087	-	0.087	0.002	2.4	0.0%
2.1.4	Fines and penalties	0.014	-	0.014	0.014	-	0.014	0.001	4.2	0.0%
2.2	Taxes on Capital Transactions	22.309	-	22.309	26.249	0.022	26.227	(3.918)	(17.6)	0.1%
2.2.1	Property Transfer Tax/Ownership transfer tax	2.058	-	2.058	3.318	0.022	3.296	(1.238)	(60.1)	0.0%
2.2.2	Motor Vehicle Ownership Transfer Tax	20.251	-	20.251	22.887	-	22.887	(2.636)	(13.0)	0.1%
2.2.3	Fines and penalties	-	-	-	0.044	-	0.044	(0.044)	-	0.0%
3	Taxes on Goods and Services	7,031.494	114.668	6,916.825	9,682.881	78.888	9,603.993	(2,687.168)	(38.8)	27.7%
3.1	Sales Tax	5,024.149	78.267	4,945.881	4,817.759	78.575	4,739.184	206.697	4.2	13.7%
3.1.1	Cement	100.866	3.857	97.010	97.533	0.734	96.799	0.211	0.2	0.3%
3.1.2	Aerated Water	85.096	-	85.096	93.531	-	93.531	(8.435)	(9.9)	0.3%
3.1.3	Beer	1,438.339	0.543	1,437.796	1,211.912	-	1,211.912	225.884	15.7	3.5%
3.1.4	Hotels & restaurants	439.997	0.001	439.996	500.196	0.314	499.882	(59.886)	(13.6)	1.4%
3.1.5	Entertainment Services	31.875	-	31.875	24.922	-	24.922	6.952	-	0.1%
3.1.6	Telecom Sevices	322.784	-	322.784	252.266	-	252.266	70.517	21.8	0.7%
3.1.7	Goods & Commodities	1,508.609	54.732	1,453.877	1,413.040	42.997	1,370.043	83.834	5.8	3.9%
3.1.8	Vehicles	759.414	2.114	757.300	650.239	7.716	642.522	114.777	15.2	1.9%

			FY 2019-20			FY 2018-19				Nu.in million
	Source of Revenue	GROSS	REFUND	NET	GROSS	REFUND	NET	Net (+) or (-) Nu	Net (+) or (-) %	% over Total Revenue
% over Total Revenue1	% over Total Revenue2	% over Total Revenue6	% over Total Revenue7	8=6-7	3	4	5=3-4	9=5-8	10=9 of 5	10=9 of 511
3.1.9	Petroleum Products	313.040	17.009	296.031	548.804	26.813	521.991	(225.960)	(76.3)	1.5%
3.1.10	Fines and penalties	24.129	0.011	24.118	25.316	-	25.316	(1.198)	(5.0)	0.1%
3.2	Excise	833.579	30.590	802.989	3,405.843	0.040	3,405.802	(2,602.813)	(324.1)	9.8%
3.2.1	Domestic	710.239	30.590	679.649	905.843	0.040	905.802	(226.153)	(33.3)	2.6%
3.2.3	Excise Duty Refund	123.339	-	123.339	2,500.000	-	2,500.000	(2,376.661)	(1,926.9)	7.2%
3.3	Green Tax	818.215	5.761	812.455	1,025.723	0.207	1,025.515	(213.061)	(26.2)	3.0%
3.3.1	Motor Vehicles	416.962	5.761	411.202	500.854	0.207	500.647	(89.445)	(21.8)	1.4%
3.3.2	Fuel	401.253	-	401.253	524.868	-	524.868	(123.615)	(30.8)	1.5%
3.4	Taxes on use of goods and on permission to use goods or perform activities	355.551	0.051	355.500	433.557	0.066	433.491	(77.991)	(40.936)	1.2%
3.4.1	Motor Vehicle	258.657	0.049	258.608	319.939	0.041	319.898	(61.290)	(23.7)	0.9%
3.4.1.1	Motor Vehicle Registration Fees	33.982	-	33.982	47.485	0.041	47.444	(13.462)	(39.6)	0.1%
3.4.1.2	Motor Vehicle Renewal Fees	193.504	0.034	193.470	237.824	-	237.824	(44.353)	(22.9)	0.7%
3.4.1.3	Fines and penalties	31.170	0.015	31.155	34.630	-	34.630	(3.475)	(11.2)	0.1%
3.4.2	<b>Business and Professional Licenses</b>	96.894	0.002	96.892	113.618	0.025	113.593	(16.701)	(17.2)	0.3%
4	Taxes on International Trade and Transactions	492.960	24.964	467.997	702.284	24.175	678.108	(210.112)	(44.9)	2.0%
4.1	<b>Customs and Other Import Duties</b>	492.960	24.964	467.997	702.284	24.175	678.108	(210.112)	(44.9)	2.0%
4.1.1	Customs Duty on Goods and Commodities	492.960	24.964	467.997	676.944	24.175	652.769	(184.772)	(39.5)	1.9%
4.1.2	Customs Service Charge	-	-	-	25.340	-	25.340	(25.340)	-	0.1%
5	Other Taxes	4,439.879	0.239	4,439.639	4,769.245	2.562	4,766.683	(327.044)	(7.4)	13.7%
5.1	Passenger Service Charge	112.118	-	112.118	154.229	-	154.229	(42.111)	(37.6)	0.4%
5.2	Duties	19.588	-	19.588	22.027	-	22.027	(2.440)	(12.5)	0.1%
5.2.1	Legal Stamp Duty	13.057	-	13.057	19.057	-	19.057	(6.000)	(45.9)	0.1%
5.2.2	Revenue Stamp Duty	6.530	-	6.530	2.970	-	2.970	3.560	54.5	0.0%
5.3	Royalty	4,308.173	0.239	4,307.934	4,592.989	2.562	4,590.427	(282.493)	(6.6)	13.2%
5.3.1	Sustainable Development Fee (Tourism)	1,108.213	-	1,108.213	1,874.750	2.560	1,872.190	(763.977)	(68.9)	5.4%
5.3.2	Forest Products	74.131	0.239	73.891	80.345	-	80.345	(6.454)	(8.7)	0.2%
5.3.3	Mines and Minerals	288.543	-	288.543	403.664	0.002	403.662	(115.119)	(39.9)	1.2%
5.3.4	Hydro Power	2,833.254	-	2,833.254	2,234.193	-	2,234.193	599.061	21.1	6.4%
5.3.5	Other Royalty	4.033	-	4.033	0.037	-	0.037	3.996	-	0.0%
В	Other Revenue	12,333.808	319.712	12,014.096	6,482.950	161.099	6,321.851	5,692.246	47.4	18.2%

			FY 2019-20			FY 2018-19				Nu.in million
	Source of Revenue	GROSS	REFUND	NET	GROSS	REFUND	NET	Net (+) or (-) Nu	Net (+) or (-) %	% over Total Revenue
% over Total Revenue1	% over Total Revenue2	% over Total Revenue6	% over Total Revenue7	8=6-7	3	4	5=3-4	9=5-8	10=9 of 5	10=9 of 511
1	Property Income	12,046.187	-	12,046.187	6,247.949	0.006	6,247.944	5,798.243	48.1	18.0%
1.1	Interest receipt from corporations	887.388	-	887.388	1,242.465	-	1,242.465	(355.077)	(40.0)	3.6%
1.2	Dividend	4,605.708	-	4,605.708	3,405.356	-	3,405.356	1,200.352	26.1	9.8%
1.2.1	DHI	4,550.883	-	4,550.883	3,348.796	-	3,348.796	1,202.087	26.4	9.6%
1.2.2	Others	54.825	-	54.825	56.560	-	56.560	(1.735)	(3.2)	0.2%
1.3	Withdrawals from income of quasi-corporations	6,515.193	-	6,515.193	1,550.243	-	1,550.243	4,964.950	76.2	4.5%
1.3.1	Net Surplus Transfers from RMA	3,011.435	-	3,011.435	1,550.243	-	1,550.243	1,461.192	48.5	4.5%
1.3.2	MHPA	3,503.758	-	3,503.758	-	-	-	3,503.758	100.0	0.0%
1.4	Miscellaneous Rent	37.898	-	37.898	49.886	0.006	49.880	(11.983)	(31.6)	0.1%
1.4.1	Mineral rent	36.571	-	36.571	47.058	0.006	47.053	(10.482)	(28.7)	0.1%
1.4.2	Surface rent	1.035	-	1.035	2.469	-	2.469	(1.434)	(138.6)	0.0%
1.4.3	Fines and penalties	0.292	-	0.292	0.359	-	0.359	(0.067)	(22.8)	0.0%
2	Social Contributions	287.621	319.712	(32.091)	235.000	161.094	73.907	(105.997)	330.3	0.2%
2.1	Health Contribution	287.621	319.712	(32.091)	235.000	161.094	73.907	(105.997)	330.3	0.2%
С	Current Revenue from Government Agencies	1,334.693	1.350	1,333.344	1,197.990	8.233	1,189.757	143.587	10.8	3.4%
1	Administrative Fees & Charges	974.411	0.370	974.040	822.169	6.362	815.807	158.233	16.2	2.4%
1.1	Economic Services	653.816	0.061	653.756	359.521	0.896	358.625	295.130	45.1	1.0%
1.1.1	Agriculture, Live Stock and Forest	162.681	0.004	162.677	51.289	0.038	51.252	111.426	68.5	0.1%
1.1.2	Geological Services	4.237	-	4.237	1.248	-	1.248	2.989	70.6	0.0%
1.1.3	Corporate Services	3.040	-	3.040	3.032	-	3.032	0.007	0.2	0.0%
1.1.4	Transportation	208.635	0.014	208.621	275.343	0.319	275.024	(66.403)	(31.8)	0.8%
1.1.5	Customs, Excise and National Property	243.631	0.021	243.610	1.265	0.509	0.756	242.854	99.7	0.0%
1.1.6	Information and Media	16.983	-	16.983	13.978	-	13.978	3.004	17.7	0.0%
1.1.7	Tourism	1.017	-	1.017	1.902	-	1.902	(0.885)	(87.0)	0.0%
1.1.8	Construction	13.592	0.022	13.570	11.463	0.030	11.433	2.137	15.7	0.0%
1.2	Social Services	35.150	0.102	35.048	51.002	0.588	50.414	(15.366)	(43.8)	0.1%
1.2.1	Health Services	21.408	0.102	21.306	25.895	0.588	25.306	(4.001)	(18.8)	0.1%
1.2.2	Education Services	10.932	-	10.932	20.968	-	20.968	(10.036)	(91.8)	0.1%
1.2.3	Regulatory Services	2.810	-	2.810	4.139	-	4.139	(1.330)	-	0.0%
1.3	General Services	285.444	0.208	285.236	411.646	4.878	406.768	(121.531)	(150.923)	1.2%
1.3.1	Immigration Services	206.462	0.045	206.417	316.287	0.008	316.279	(109.862)	(53.2)	0.9%

			FY 2019-20			FY 2018-19				Nu.in million
	Source of Revenue	GROSS	REFUND	NET	GROSS	REFUND	NET	Net (+) or (-) Nu	Net (+) or (-) %	% over Total Revenue
% over Total Revenue1	% over Total Revenue2	% over Total Revenue6	% over Total Revenue7	8=6-7	3	4	5=3-4	9=5-8	10=9 of 5	10=9 of 511
1.3.2	Municipal Services	6.328	-	6.328	6.133	-	6.133	0.195	3.1	0.0%
1.3.3	Citizen and Labour Services	16.006	0.010	15.996	17.810	0.147	17.663	(1.667)	(10.4)	0.1%
1.3.4	Legal Services	26.632	0.150	26.482	32.667	-	32.667	(6.185)	(23.4)	0.1%
1.3.5	Land Services	14.313	-	14.313	17.690	4.638	13.051	1.262	8.8	0.0%
1.3.6	Standardization Services	2.601	-	2.601	2.871	0.040	2.831	(0.230)	(8.9)	0.0%
1.3.7	Environmental Services	10.712	0.003	10.710	17.927	0.045	17.882	(7.172)	(67.0)	0.1%
1.3.8	Other Services	2.390	-	2.390	0.261	-	0.261	2.128	-	0.0%
2	Sale of Goods and Commodities	360.283	0.979	359.303	375.821	1.871	373.950	(14.647)	(4.1)	1.1%
2.1	Economic Services	37.934	-	37.934	57.161	-	57.161	(19.227)	(50.7)	0.2%
2.1.1	Sale of Live Stocks	14.892	-	14.892	16.135	-	16.135	(1.243)	(8.3)	0.0%
2.1.2	Sale of Farm Produce	1.667	-	1.667	1.385	-	1.385	0.283	16.9	0.0%
2.1.3	Sale of Poultry and Poultry Products	14.859	-	14.859	18.079	-	18.079	(3.220)	(21.7)	0.1%
2.1.4	Sale of Dairy Products	5.039	-	5.039	8.691	-	8.691	(3.652)	(72.5)	0.0%
2.1.5	Other Sales	1.478	-	1.478	12.872	-	12.872	(11.394)	(771.0)	0.0%
2.2	General Services	0.783	-	0.783	1.215	-	1.215	(0.432)	-	0.0%
2.2.1	Auction of Farm Produced on Government Land	0.783	-	0.783	1.101	-	1.101	(0.318)	(40.7)	0.0%
2.2.2	Others	-	-	-	0.114	-	0.114	(0.114)	-	0.0%
2.3	Miscellaneous Revenue	321.565	0.979	320.586	317.445	1.871	315.574	5.012	1.6	0.9%
2.3.1	Tender Document Sale	1.017	-	1.017	0.586	-	0.586	0.431	42.3	0.0%
2.3.2	Rent from Buildings/Workshops/Plots	125.215	-	125.215	127.015	0.031	126.984	(1.769)	(1.4)	0.4%
2.3.3	Lease Rent	47.144	-	47.144	45.174	0.065	45.109	2.035	4.3	0.1%
2.3.4	Forfeiture of Security Deposit	3.906	-	3.906	6.409	-	6.409	(2.503)	(64.1)	0.0%
2.3.5	Liquidated Damages	65.302	-	65.302	101.218	-	101.218	(35.916)	(55.0)	0.3%
2.3.6	Books and Periodical Sales	0.057	-	0.057	0.071	-	0.071	(0.014)	-	0.0%
2.3.7	Audit Recovery Account	62.043	-	62.043	18.278	-	18.278	43.765	70.5	0.1%
2.3.8	VAT Refund	0.876	-	0.876	0.942	-	0.942	(0.066)	-	0.0%
2.3.9	Annual CSO Registration Fees	0.122	-	0.122	0.036	-	0.036	0.086	-	0.0%
2.3.10	Other Miscellaneous Receipts	1.283	-	1.283	13.979	1.775	12.204	(10.921)	-	0.0%
2.3.11	Other Outstanding Dues & Recoveries	1.387	0.979	0.408	0.397	-	0.397	0.011	2.7	0.0%
2.3.12	LPG Card Cost - Lost Replacement	0.003	-	0.003	0.038	-	0.038	(0.035)	-	0.0%
2.3.13	Fines & Penalties	13.210	-	13.210	3.301	-	3.301	9.908	75.0	0.0%

		FY 2019-20			FY 2018-19			Nu.in million		
	Source of Revenue	GROSS	REFUND	NET	GROSS	REFUND	NET	Net (+) or (-) Nu	Net (+) or (-) %	% over Total Revenue
% over Total Revenue1	% over Total Revenue2	% over Total Revenue6	% over Total Revenue7	8=6-7	3	4	5=3-4	9=5-8	10=9 of 5	10=9 of 511
D	Capital Revenue from Government Agencies	81.024	2.577	78.448	27.203	2.287	24.916	53.532	68.2	0.1%
1	Capital Receipts	81.024	2.577	78.448	27.203	2.287	24.916	53.532	68.2	0.1%
1.1	Economic Services	81.024	2.577	78.448	27.203	2.287	24.916	53.532	68.2	0.1%
1.1.1	Auction of Building	8.276	-	8.276	2.369	2.287	0.082	8.194	99.0	0.0%
1.1.2	Auction of Land	0.052	-	0.052	0.662	-	0.662	(0.610)	-	0.0%
1.1.3	Auction of Vehicle	18.364	2.577	15.787	18.843	-	18.843	(3.055)	(19.4)	0.1%
1.1.4	Auction of Goods and Commodities	4.333	-	4.333	5.329	-	5.329	(0.997)	(23.0)	0.0%
1.1.5	Coal Mine Bid Value	50.000	-	50.000	-	-	-	50.000	100.0	0.0%

# **REGIONAL REVENUE STATISTICS 2019-2020**

**Regional Revenue & Customs Office Bumthang** 

		2019-20	2018-19	Collection compared to FY2018-19		
	Source of Revenue	Gross	Gross	Nu.	%	
1	Revenue	3,734.829	320.635	3,414.194	1064.8%	
Α	Taxes	191.340	289.048	(97.709)	-33.8%	
1	Taxes on Income, Profits and Capital Gains	145.305	219.931	(74.626)	-33.9%	
1.1	Corporate Income Tax	44.042	132.273	(88.231)	-66.7%	
1.1.1	Corporate Income Tax	-	0.490	(0.490)	-100.0%	
1.1.2	TDS	43.359	130.280	(86.921)	-66.7%	
1.1.3	Fines & penalties	0.682	1.503	(0.821)	-54.6%	
1.2	Business Income Tax	20.291	24.951	(4.661)	-18.7%	
1.2.1	Business Income tax	7.130	7.770	(0.641)	-8.2%	
1.2.2	TDS	12.948	16.702	(3.755)	-22.5%	
1.2.3	Fines & penalties	0.213	0.479	(0.266)	-55.5%	
1.3	Personal Income Tax	80.972	62.706	18.266	29.1%	
1.3.1	PIT	3.754	4.512	(0.758)	-16.8%	
1.3.2	TDS	77.022	58.013	19.009	32.8%	
1.3.3	Fines & penalties	0.196	0.181	0.015	8.2%	
2	Taxes on Property	0.450	1.254	(0.804)	-64.1%	
2.1	Recurrent Taxes on immovable property	0.266	0.304	(0.037)	-12.3%	
2.2	Taxes on Financial and Capital Transactions	0.184	0.950	(0.767)	-80.7%	
3	Taxes on Goods and Services	28.510	46.739	(18.229)	-39.0%	
3.1	Sales Tax	13.551	15.287	(1.737)	-11.4%	
3.1.1	Beer	1.409	1.328	0.082	6.2%	
3.1.2	Hotels & Restaurants	9.926	12.233	(2.307)	-18.9%	
3.1.3	Entertainment Service	1.965	1.495	0.469	31.4%	
3.1.4	Goods & commodities	-	-	-	0.0%	
3.1.5	Fines & penalties	0.251	0.231	0.020	8.5%	
3.2	Excise	0.043	14.778	(14.735)	-99.7%	
3.2.1	Distillery Products	0.043	14.778	(14.735)	-99.7%	
3.3	Customs Duty	-	0.040	(0.040)	-100.0%	

3.4.1Motor Vehicle11.08714.388(3.300)22.29%3.4.1.2Motor Vehicle Registration Fees3.2344.0234.0234.0234.0234.05%3.4.1.2Motor Vehicle Registration Fees3.57512.598(3.033)42.06%3.4.1.3Fines & penalties9.57512.598(3.033)42.06%3.4.2Motor Vehicle Renewal Fees3.8292.44(0.191)(1.30%)3.4.2Motor Schule Renewal Fees3.8292.44(1.69%)(1.92%)3.4.1Rosaty10.0752.1124(0.040)(1.92%)4.1.1Forest Products10.0752.1124(0.019)(1.92%)4.1.2Mine and Minerals3.0173810.0123.503.78(1.92%)4.1.1Rosaty Forest Products3.503.78810.0123.503.78(3.00%)1.1.1Matelichin Project Authority3.503.78(1.93%)3.600%1.1.2Renal Income from mines0.0470.0130.0042.53.4%1.2.1Renal Income from mines0.04710.0193.8313.52.2%2.1.2Halth Contribution10.04910.0593.8313.52.2%1.1.3Contribution10.04110.04910.07%10.07%1.1.4Administratier Gers & Charges10.4110.04910.30%1.1.4Administratier Gers & Charges10.0410.04910.30%1.1.4Administratier Gers & Charges10.0410.05%10.05%			2019-20	2018-19	Collection compared	to FY2018-19
34.1Motor Vehicle Registration Fees11.087H4.388(3.300)-2.29%34.1.2Motor Vehicle Registration Fees0.2340.008)-2.69%34.1.3Fines & penalties9.75712.58(0.019)-1.40%34.1.4Notro Vehicle Renoval Fees12.021.407(0.191)-1.40%34.1.2Notro Vehicle Renoval Fees7.07521.124(4.049)-1.92%34.1.4Royaly17.07521.124(4.049)-1.92%4.1.1Forest Products16.98421.057(4.073)-1.92%4.1.2Minerals0.0173.503.500.0023.503.7922.24669681.1%4.1.2Minerals3.503.501.0223.503.7922.24669681.1%4.1.1Marglechan Liptrolectric Project Authority3.503.758-0.033.503.7922.26469681.1%1.1.1Marglechan Liptrolectric Project Authority3.503.758-0.053-0.053-0.0541.2Retal Income from mines-0.047-0.0133.003.782.364.96%1.1.4Apticulturity-0.0471.0133.03.78-0.0571.2Administrative Fees & Charge-0.047-0.0133.003.78-0.0571.1.2Administrative Geose and National Property-0.04-0.047-0.048-0.74%1.1.3Contraction Indovernant Agencies-0.047-0.048-0.74%1.1.4Apticulture, Live Sock and Forest-0.047-0.048-0.74%1.1.4Administrative Ge		Source of Revenue	Gross	Gross	Nu.	%
34.1.1Motor Vehicle Registration Fees0.230.0089.0.639934.1.2Motor Vehicle Registration Fees9.75712.159(0.030).0.404934.1.3Pines & penalties1.2.091.3.09.0.1049.0.1049.0.104934.1.4Bines and Professional Licenses3.8.292.464(0.1049).0.1284.1Borster Senducts1.6.092.1.124(4.049).0.1284.1.1Forster Poducts1.6.090.007.0.024.0.2334.1.2Mine and Minerals0.0910.0070.024.0.2334.1.3Rester Poducts3.503.783.503.78.0.048.0.1434.1.4Poperty Income3.503.78.0.016.0.024.0.2334.1.4Manglechhu Hydroelectric Project Authority3.503.78.0.078.0.0781.1.4Manglechhu Hydroelectric Project Authority.3.503.78.0.078.0.0781.1.4Manglechhu Hydroelectric Project Authority.0.047.0.013.0.0491.1.4Manglechhu Hydroelectric Project Authority.0.047.0.013.0.0491.1.4Manglechhu Hydroelectric Project Authority.0.047.0.013.0.0491.1.4Manglechhu Hydroelectric Project Authority.0.047.0.013.0.0491.1.4Manglechhu Hydroelectric Project Authority.0.047.0.049.0.0491.1.4Manglechhu Hydroelectric Project Authority.0.049.0.049.0.0491.1.4Manglechhu Hydroelectric Project Au	3.4	Taxes on use of goods and on permission to use goods or perform activities	14.916	16.634	(1.717)	-10.3%
34.12Motor Venicle Reneral Fees9.57512.5913.0039.44.0%34.14Fines & penaltics1.2791.4700.01911.30%34.24Busines and Professional Licenses3.2822.2461.5837.05%4.14 <b>Korst Products7.0752.112</b> 4.04091.92%4.1Forst Products6.0812.01674.04091.92%4.1Forst Products6.0812.01674.01231.93%4.1.2Minerals3.0133.01335.01333.01333.01322.0469681.1%1.1Marge chain Profest Autority3.503.7580.0133.503.7580.0163.503.7580.0163.503.7580.0163.503.7580.0163.503.7580.0163.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.7580.05%3.503.75%0.05%3.503.75%0.05%3.503.75%0.05%3.503.75%<	3.4.1	Motor Vehicle	11.087	14.388	(3.300)	-22.9%
34.13Fines & penalties1.2791.4701.0101.010034.2Busines and Professional Licenses3.8292.2441.68370.5%4.1Other Taxes3.8292.2441.68370.5%4.1Opaly71.07521.12(4.009)91.92%4.1.10Forest Products16.98421.057(4.003)91.93%4.1.2Mines and Minerals0.0160.0040.0243.53%4.1 <b>Propery Income3.503.565</b> 0.0103.508.7583.00163.508.7581.1Mangdechthe Pydrotectric Project Authority3.503.7580.0163.508.7580.0061.1.10Mangdechthe Pydrotectric Project Authority3.503.7580.0160.0242.634.961.1.10Kental Income from mines0.0470.0183.603.7580.0162.53.4562.1Health Contribution0.0470.0180.0160.0162.53.4561.1Anisitrative Fees & Charges0.04710.893.63.1583.503.7581.1Anisitrative Fees & Charges0.04710.893.63.1583.503.7581.1Anisitrative Fees & Charges6.4295.599.61.833.503.7581.1.14Anisitrative Fees & Charges0.64.791.01.893.60.8781.1.14Anisitrative Fees & Charges0.64.791.01.893.60.8781.1.14Anisitrative Fees & Charges0.61.790.61.893.60.8781.1.15Conomic Services and National Proper	3.4.1.1	Motor Vehicle Registration Fees	0.234	0.320	(0.086)	-26.9%
34.2Busines and Professional Lienses3.8.92.2.61.5.837.0.5%4Other Taxes1.70.752.1.12(4.049)(1.9.2%)4.1Forst Products16.9642.1.07(4.073)(1.9.2%)4.1.1Forst Products0.0910.0070.0223.5.3%8Other Revenue0.0910.0013.500.7633.2143.5%1.1Property Income3.003.050.01013.500.7580.0421.1Nangalechia Hydrolectric Project Authority3.003.783.00.3780.0541.2Miscilance from mines0.0470.0130.0042.53.4%1.2Natellancom from mines0.0470.0130.0432.53.4%1.2Attal Income from mines0.0470.0130.0432.53.4%1.3Attal Income from mines0.0470.0593.833.53.2%1.4Attal Income from mines0.0470.0593.63.7%1.4Attal Income from mines0.040.0590.07%1.4Attal Income from mines0.040.0590.07%1.4Attal Income from from from from from from from from	3.4.1.2	Motor Vehicle Renewal Fees	9.575	12.598	(3.023)	-24.0%
AOther Taxes17.07521.124(4.049)-19.2%4.1Koyalty17.07521.124(4.049)-19.2%4.1.1Forest Products16.98421.057(4.073)-19.3%4.1.2Mines and Minerals0.0910.0670.02335.28%BOther Revenue35.08.550.01335.03.79332.146%1.1Property Income3.503.7580.01335.03.7930.0%1.1.1Mangdechtu Hydroelertir Project Authority3.503.7580.0133.03.370.0%1.2Miscilaneous Rent0.0470.0130.03425.34%2.1Rental Income from mines0.0470.0130.03425.34%2.1Edit Contribution0.0470.0180.33.135.2%2.1Actin Revenue from Government Agencies0.0470.0893.83135.2%1.1Agriculture, Live Stock and Forest64.299.0670.0757.4%1.1.3Carrent Revenue from Government Agencies0.0410.0510.0547.4%1.1.4Agriculture, Live Stock and Forest3.043.5190.0583.53%1.1.5Construction Affection Foreprence0.0470.0130.0893.53%1.1.4Information and Media0.2110.0180.05%0.05%1.1.5Construction Affection Foreprence0.0130.0210.03%1.1.4Information and Media0.2110.0180.0130.64%1.2.4 <td< td=""><td>3.4.1.3</td><td>Fines &amp; penalties</td><td>1.279</td><td>1.470</td><td>(0.191)</td><td>-13.0%</td></td<>	3.4.1.3	Fines & penalties	1.279	1.470	(0.191)	-13.0%
A.1Royalty17.07521.124(4.049)1.92%4.1.10Forest Products16.98421.057(4.073)-1.93%4.1.20Mines and Minerals0.0010.0670.0243.53%8Other Revenue3.518.53510.9123.507.6233.2143.6%A Poperty Income3.508.05810.0133.503.782.646681.1%1.1Net Profit Transfers3.503.78-3.503.780.09%1.1.1Mangdechtu Hydroelectric Project Authority3.503.780.0470.0130.0342.53.4%1.2Rotal Income from mines0.0470.0130.0342.53.4%2.1Rotal Income from mines0.0470.0130.0342.53.4%2.1Actionationation0.0470.0130.0342.53.4%2.1Rotal Income from mines0.0470.0130.0342.53.4%2.1Rotal Income from mines0.0470.0130.0343.53.2%2.1Aditority triona Media0.147.300.0493.833.52.%3.1Agriculture, Live Stock and Forest0.0470.0590.43.4%3.53.5%1.1.2Innasportation2.4463.040.07%3.63.5%1.1.3Agriculture, Live Stock and Forest0.0460.0460.0460.04%1.1.4Agriculture, Live Stock and Forest0.0470.0130.0483.63.5%1.1.4Agriculture, Live Stock and Forest0.0430.0483.63.4%1.1.	3.4.2	Business and Professional Licenses	3.829	2.246	1.583	70.5%
A.1.1Forst Products16.98421.057(4.073)1-9.3%4.1.2Mines and Minerals0.0910.0670.0243.52.3%BOther Revenue3.50.3580.0123.50.3520.214.3.%1Property Income3.50.3580.0133.50.3582.646681.1%1.1Magdethu Hydrodectric Project Authority3.503.780.0133.503.780.0161.1.1Magdethu Hydrodectric Project Authority3.503.780.0130.0342.53.4%1.2.1Retal Income from mines0.0470.0130.0342.53.4%2.1Bealt Contribution14.730.0893.83.13.52.7%2.1Author Eress Charges0.4490.0693.63.780.07%1.1Apriculture, Live Stock and Forest2.430.0491.43.23.60.78%1.1.2Caroma Keenee Inform Media0.0410.0610.0690.28.9%1.1.4Apriculture, Live Stock and Forest3.60.37%0.0430.0390.28.9%1.1.4Information and Media0.010.0130.0180.28.9%1.1.4Information and Media0.010.0130.0160.28.9%1.1.5Construction and Media0.010.0130.0160.28.9%1.1.4Information and Media0.010.0130.0160.01%1.2.4Induction Services0.0130.0130.0160.01%1.2.4Induction Services0.0130.0130.0160.01% </td <td>4</td> <td>Other Taxes</td> <td>17.075</td> <td>21.124</td> <td>(4.049)</td> <td>-19.2%</td>	4	Other Taxes	17.075	21.124	(4.049)	-19.2%
A.1.2Mines and Minerals0.0910.0670.0243.52%BOther Revenue3.518.53310.9123.507.6233.2143.6%IProperty Income3.503.7580.0013.503.7583.503.7583.503.7580.0661.1Margdechtu Hydroelectric Project Authority3.503.7580.0133.503.7580.0343.503.7580.0341.2Rental Income from mines0.0470.0130.00412.53.4%3.503.7580.0342.53.4%2.1Rental Income from mines0.0470.0130.0342.53.4%3.53.2%2.1Rental Income from Government Agencies0.4470.0130.0343.52.8%2.1Rental Corributions1.47.300.0893.8313.52.8%2.1Reinal Corribution Government Agencies2.493.040.0755-7.1%1.1Agriculture, Live Stock and Forest3.042.4303.5183.50.8%1.1.3Canomic Services and National Property2.463.0431.0243.00.9%1.1.4Information and Media0.110.1130.0893.73%1.2.5Construction and Media0.210.1370.230.0613.081.2.6Scharbervices0.230.230.0510.35%1.2.1Heath Services0.240.3530.350.35%1.3.2Construction Alexicia and National Property0.260.26%0.36%1.3.4Information and Media0.210.13 <td>4.1</td> <td>Royalty</td> <td>17.075</td> <td>21.124</td> <td>(4.049)</td> <td>-19.2%</td>	4.1	Royalty	17.075	21.124	(4.049)	-19.2%
BOther Revenue3,518.53510.9123,507.6233,2143.6%1Property Income3,503.8050.0133,503.7522,6469681.1%1.1Net Profit Transfers3,503.7583,503.7581.1Mangdechhu Hydroelectric Project Authority3,503.7583,503.7581.2Miscellaneous Rent0.0470.0130.034253.4%2.1Retal Income from mines0.0470.0130.034253.4%2.1Social Contributions14.73010.8993.8313.52%2.1Health Contribution14.73010.8993.8313.52%2.1Health Contribution14.73010.8993.8313.52%2.1Administrative Fees & Charges9.91510.670(0.0755)1.1Agriculture, Live Stock and Forest3.041.1.2Transportation3.0433.23%1.1.3Customs, Excise and National Property0.2661.1.4Information and Media0.2110.1130.0981.2.4Education Services0.2130.4371.2.5Gordracticutes0.2130.2131.3Gustoms, Excise and National Property0.2660.2060.0061.4Information and Media0.1730.2130.0130.15%<	4.1.1	Forest Products	16.984	21.057	(4.073)	-19.3%
Independent property Income3,503.8050.0133,503.73226469681.1%1.1Net Profit Transfers3,503.7583,503.7580.0%1.1.1Mangdechhu Hydroelectric Project Authority3,503.7583,503.7580.0%1.2Miscellaneous Rent0.0470.0130.034253.4%1.2.1Rental Income from mines0.0470.0130.034253.4%2Social Contributions0.0470.0130.034253.4%2.1Health Contribution Agencies14.73010.8993.83135.2%CCurrent Revenue from Government Agencies24.9540.0674.0230.07%1.1Administrative Fees & Charges9.91510.6700.7557.1%1.1.2Fransportation24.9543.5033.58%3.58%1.1.3Custons, Excise and National Property0.2660.2060.0692.8%1.1.4Information and Media0.2110.1130.088.7.3%1.1.5Construction0.2130.2051.1%1.1%1.2.4Keital Services0.2160.0180.0511.1%1.2.5Keital Services0.2150.1680.53%1.1%1.1.4Health Services0.2160.180.0511.1%1.2.4Keital Services0.2160.1850.0511.1%1.3.5Custons, Excise and National Property0.2160.1610.0531.4.4Information and Media <td>4.1.2</td> <td>Mines and Minerals</td> <td>0.091</td> <td>0.067</td> <td>0.024</td> <td>35.2%</td>	4.1.2	Mines and Minerals	0.091	0.067	0.024	35.2%
Net Profit Transfers $3,503,758$ $3,503,758$ $3,503,758$ $0.0\%$ 1.1.1Mangdechhu Hydroelectric Project Authority $3,503,758$ $3,503,758$ $0.0\%$ 1.2.2Miscellancous Rent $0.047$ $0.013$ $0.034$ $253,4\%$ 1.2.1Rental Income from mines $0.047$ $0.013$ $0.034$ $253,4\%$ 2.2Social Contributions $0.047$ $0.039$ $0.034$ $253,4\%$ 2.1Health Contribution $14,730$ $10.899$ $3.811$ $352,2\%$ 2.1Health Contribution Government Agencies $24,954$ $20,674$ $40,203$ $352,2\%$ 1.1Administrative Fees & Charges $9,915$ $10,670$ $0.0755$ $7.1\%$ 1.1.1Fornomic Services $64,29$ $5.91$ $0.438$ $7.3\%$ 1.1.2Fransportation $20,364$ $10.925$ $1.333$ $58,0\%$ 1.1.2Transportation $20,265$ $0.066$ $0.066$ $28,9\%$ 1.1.3Customs,Excise and National Property $0.266$ $0.261$ $0.058$ $0.373$ 1.1.4Hofrmation and Media $0.211$ $0.113$ $0.088$ $87,3\%$ 1.2.4Social Services $0.373$ $0.323$ $0.032$ $0.51,\%$ 1.2.5Social Services $0.216$ $0.216$ $0.025$ $0.53,\%$ 1.3.4Health Services $0.216$ $0.216$ $0.025$ $0.51,\%$ 1.3.4Health Services $0.016$ $0.006$ $0.056$ 1.3.5General Services $0.016$	В	Other Revenue	3,518.535	10.912	3,507.623	32143.6%
1.1.1Mangdechu Hydroelectric Project Authority $3,03,758$ $,$	1	Property Income	3,503.805	0.013	3,503.792	26469681.1%
L2Niscellaneous Rent $0.047$ $0.013$ $0.034$ $253.4\%$ 1.2.1Rental Income from mines $0.047$ $0.013$ $0.034$ $253.4\%$ 2Social Contribution $10.097$ $0.013$ $0.034$ $253.4\%$ 2.1Health Contribution $14.730$ $10.899$ $3.831$ $35.2\%$ 2.1Health Contribution $14.730$ $10.899$ $3.831$ $35.2\%$ CCurrent Revenue from Government Agencies $24.954$ $20.674$ $42.80$ $20.7\%$ 1.1Administrative Fees & Charges $64.29$ $5.991$ $0.438$ $7.3\%$ 1.1.1Agriculture, Live Stock and Forest $3.084$ $1.952$ $1.133$ $58.0\%$ 1.1.2Transportation $2.430$ $3.519$ $(1.689)$ $-30.9\%$ 1.1.3Customs, Excise and National Property $0.266$ $0.266$ $0.660$ $28.9\%$ 1.1.4Information and Media $0.211$ $0.113$ $0.098$ $7.3\%$ 1.2.4Social Services $0.373$ $0.323$ $0.005$ $15.3\%$ 1.2.4Social Services $0.137$ $0.126$ $0.032$ $25.1\%$ 1.2.5Education Services $0.016$ $0.016$ $0.032$ $25.1\%$ 1.2.4Regulatory Services $0.017$ $0.126$ $0.026$ $0.05$ 1.2.3Regulatory Services $0.016$ $0.026$ $0.056$ $0.056$ 1.3.4General Services $0.016$ $0.026$ $0.056$ 1.3.5General Services $0.01$	1.1	Net Profit Transfers	3,503.758	-	3,503.758	0.0%
1.1.1Rental Income from mines $0.047$ $0.013$ $0.034$ $253.4\%$ 2.1Scial Contributions $14.730$ $10.899$ $3.831$ $35.2\%$ 2.1Health Contribution $14.730$ $10.899$ $3.831$ $35.2\%$ CCurrent Revenue from Government Agencies $24.945$ $20.674$ $42.80$ $20.7\%$ 1.1Administrative Fees & Charges $9915$ $10.670$ $0.0750$ $7.1\%$ 1.1Foromic Services $6429$ $5991$ $0.438$ $7.3\%$ 1.1.2Transportation $23.4\%$ $3.519$ $(1.89)$ $-3.0\%$ 1.1.3Customs, Excise and National Property $0.266$ $0.206$ $0.006$ $28.9\%$ 1.1.4Information and Media $0.211$ $0.013$ $0.020$ $0.0205$ $0.0205$ $0.013$ $0.013$ $0.059$ 1.1.4Reith Services $0.013$ $0.020$ $0.0205$ $0$	1.1.1	Mangdechhu Hydroelectric Project Authority	3,503.758	-	3,503.758	0.0%
2Social Contributions14.73010.899 $3.831$ $35.2\%$ 2.1Health Contribution14.73010.899 $3.831$ $35.2\%$ 2.1Health Contribution14.73010.899 $3.831$ $35.2\%$ CCurrent Revenue from Government Agencies24.95420.674 $4.280$ $20.7\%$ 1Administrative Fees & Charges9.91510.670 $0.755$ $7.1\%$ 1.1Ferononic Services64.29 $5.91$ $0.438$ $7.3\%$ 1.1.1Agriculture, Live Stock and Forest $3.084$ $1.952$ $1.133$ $58.0\%$ 1.1.2Transportation24.30 $3.519$ $10.607$ $0.438$ $7.3\%$ 1.1.3Customs, Excise and National Property $0.266$ $0.206$ $0.060$ $28.9\%$ 1.1.4Information and Media $0.211$ $0.113$ $0.098$ $37.3\%$ 1.2.5Construction $0.437$ $0.201$ $0.235$ $117.4\%$ 1.2.4Health Services $0.157$ $0.157$ $0.235$ $0.050$ $15.3\%$ 1.2.4Health Services $0.157$ $0.168$ $0.013$ $6.4\%$ 1.2.5Education Services $0.015$ $0.016$ $0.00\%$ $0.00\%$ 1.2.4Regulatory Services $0.015$ $0.126$ $0.00\%$ $0.00\%$ 1.3.4General Services $0.016$ $0.00\%$ $0.00\%$ $0.00\%$ 1.3.5General Services $0.015$ $0.126$ $0.026$ $0.00\%$	1.2	Miscellaneous Rent	0.047	0.013	0.034	253.4%
AltHealth Contribution11.0010.8993.83135.2%CCurrent Revenue from Government Agencies24.95420.6744.28020.7%IAdministrative Fees & Charges9.91510.670(0.755)7.1%I.1Economic Services64295.9910.4337.3%1.1.1Agriculture, Live Stock and Forest3.0841.9521.13358.0%1.1.2Transportation2.4303.519(1.089)3.6311.1.3Customs,Excise and National Property0.2660.2060.00628.9%1.1.4Information and Media0.2110.1130.09887.3%1.1.5Construction0.4370.2110.0130.05315.3%1.1.4Health Services0.1570.1260.0320.17.4%1.2.4Education Services0.1570.1260.0320.5371.3.4Regulatory Services0.1570.1260.0320.5371.3.4General Services0.0060.0060.0060.0061.3.4General Services0.0060.0060.0060.0061.3.4General Services0.0160.0160.0260.0261.3.5General Services0.0160.0160.0260.0061.3.4General Services0.0160.0160.0260.0261.3.5General Services0.0160.0160.0260.0261.3.6General Services0.0160.016	1.2.1	Rental Income from mines	0.047	0.013	0.034	253.4%
CCurrent Revenue from Government Agencies24.95420.6744.28020.7%1Administrative Fees & Charges9.91510.670(0.755)7.1%1.1Economic Services6.4295.9910.4387.3%1.1.1Agriculture, Live Stock and Forest3.0841.9521.13358.0%1.1.2Transportation2.4303.519(1.089)-30.9%1.1.3Customs, Excise and National Property0.2660.2060.06028.9%1.1.4Information and Media0.2110.1130.09887.3%1.1.5Construction0.4370.2010.23611.7.%1.1.4Health Services0.3730.3230.05015.3%1.2.4Education Services0.1570.1660.03225.1%1.2.3Regulatory Services0.006-0.0060.0%1.3.4General Services0.006-0.0060.0%	2	Social Contributions	14.730	10.899	3.831	35.2%
IAdministrative Fees & Charges $$	2.1	Health Contribution	14.730	10.899	3.831	35.2%
I.1       Economic Services       6.429       5.991       0.438       7.3%         1.1.1       Agriculture, Live Stock and Forest       3.084       1.952       1.133       58.0%         1.1.2       Transportation       2.430       3.519       (1.089)       -30.9%         1.1.3       Customs, Excise and National Property       0.266       0.206       0.060       28.9%         1.1.4       Information and Media       0.211       0.113       0.098       87.3%         1.1.5       Construction       0.437       0.201       0.236       117.4%         1.2.1       Health Services       0.373       0.323       0.050       15.3%         1.2.2       Education Services       0.157       0.126       0.032       25.1%         1.2.2       Education Services       0.006       -       0.006       0.0%         1.2.3       Regulatory Services       0.006       -       0.006       0.0%       0.0%         1.3.3       General Services       3.114       4.356       (1.242)       -28.5%	С	Current Revenue from Government Agencies	24.954	20.674	4.280	20.7%
1.1.1Agriculture, Live Stock and Forest3.0841.9521.13358.091.1.2Transportation2.4303.519(1.089)-30.991.1.3Customs, Excise and National Property0.2660.2060.06028.9961.1.4Information and Media0.2110.1130.09887.391.1.5Construction0.4370.2010.236117.4%1.2Social Services0.3730.3230.05015.391.2.1Health Services0.1570.1260.03225.1%1.2.2Education Services0.1570.1260.03225.1%1.2.3Regulatory Services0.006-0.0060.0%1.3.4General Services3.1144.356(1.242)-28.5%	1	Administrative Fees & Charges	9.915	10.670	(0.755)	-7.1%
1.1.2Transportation2.4303.519(1.089)-30.9%1.1.3Customs,Excise and National Property0.2660.2060.06028.9%1.1.4Information and Media0.2110.1130.09887.3%1.1.5Construction0.4370.2010.236117.4%1.2Social Services0.3730.3230.05015.3%1.2.1Health Services0.1570.1260.03225.1%1.2.2Education Services0.006-0.0060.0%1.2.3Regulatory Services0.006-0.0060.0%1.3General Services3.1144.356(1.242)-28.5%	1.1	Economic Services	6.429	5.991	0.438	7.3%
1.1.3Customs,Excise and National Property0.2660.2060.06028.9%1.1.4Information and Media0.2110.1130.09887.3%1.1.5Construction0.4370.2010.236117.4%1.2Social Services0.3730.3230.05015.3%1.2.1Health Services0.1570.1260.03225.1%1.2.2Education Services0.006-0.0060.0%1.2.3Regulatory Services0.006-0.0060.0%1.3Gneral Services3.1144.356(1.242)-28.5%	1.1.1	Agriculture, Live Stock and Forest	3.084	1.952	1.133	58.0%
1.1.4Information and Media0.2110.1130.09887.3%1.1.5Construction0.4370.2010.236117.4%1.2Social Services0.3730.3230.05015.3%1.2.1Health Services0.2100.1980.0136.4%1.2.2Education Services0.1570.1260.03225.1%1.2.3Regulatory Services0.006-0.0060.0%1.3General Services3.1144.356(1.242)-28.5%	1.1.2	Transportation	2.430	3.519	(1.089)	-30.9%
1.1.5Construction0.4370.2010.236117.4%1.2Social Services0.3730.3230.05015.3%1.2.1Health Services0.2100.1980.0136.4%1.2.2Education Services0.1570.1260.03225.1%1.2.3Regulatory Services0.006-0.0060.0%1.3General Services3.1144.356(1.242)-28.5%	1.1.3	Customs,Excise and National Property	0.266	0.206	0.060	28.9%
1.2       Social Services       0.373       0.323       0.050       15.3%         1.2.1       Health Services       0.210       0.198       0.013       6.4%         1.2.2       Education Services       0.157       0.126       0.032       25.1%         1.2.3       Regulatory Services       0.006       -       0.006       0.0%         1.3       General Services       3.114       4.356       (1.242)       -28.5%	1.1.4	Information and Media	0.211	0.113	0.098	87.3%
1.2.1       Health Services       0.210       0.198       0.013       6.4%         1.2.2       Education Services       0.157       0.126       0.032       25.1%         1.2.3       Regulatory Services       0.006       -       0.006       0.0%         1.3       General Services       3.114       4.356       (1.242)       -28.5%	1.1.5	Construction	0.437	0.201	0.236	117.4%
1.2.2Education Services0.1570.1260.03225.1%1.2.3Regulatory Services0.006-0.0060.0%1.3General Services3.1144.356(1.242)-28.5%	1.2	Social Services	0.373	0.323	0.050	15.3%
1.2.3       Regulatory Services       0.006       -       0.006       0.0%         1.3       General Services       3.114       4.356       (1.242)       -28.5%	1.2.1	Health Services	0.210	0.198	0.013	6.4%
1.3     General Services     3.114     4.356     (1.242)     -28.5%	1.2.2	Education Services	0.157	0.126	0.032	25.1%
	1.2.3	Regulatory Services	0.006	-	0.006	0.0%
1.3.1 Municipal Services 0.074 0.355 (0.281) -79.0%	1.3	General Services	3.114	4.356	(1.242)	-28.5%
	1.3.1	Municipal Services	0.074	0.355	(0.281)	-79.0%

		2019-20	2018-19	Collection compar	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.3.2	Citizen and Labour Services	0.968	1.451	(0.482)	-33.2%
1.3.3	Legal Services	1.199	0.943	0.256	27.1%
1.3.4	Land Services	0.517	1.415	(0.898)	-63.4%
1.3.5	Environmental Services	0.355	0.180	0.176	97.8%
1.3.6	Other Services	-	0.013	(0.013)	-100.0%
2	Sale of Goods and Commodities	15.039	10.004	5.035	50.3%
2.1	Economic Services	0.320	1.107	(0.787)	-71.1%
2.1.1	Sale of Live Stocks	0.242	0.483	(0.241)	-49.9%
2.1.2	Sale of Dairy Products	0.038	0.075	(0.036)	-48.9%
2.1.3	Sale of Farm Produce	0.040	0.549	(0.509)	-92.7%
2.2	Miscellaneous and Unidentified Revenue	14.719	8.897	5.821	65.4%
2.1	Across All Services	14.719	8.897	5.821	65.4%

#### Regional Revenue & Customs Office Gelephu

Nume of ResearceGreesOffersNumeM1Revenue66583675830.102.10%1Stass120812081208120812081Stass Income, Profits and Capital Gains0.10380.10380.10380.10381.10Corporte Income Tax78.880.0680.10380.6881.11Corporte Income Tax78.980.0680.10380.6881.12Diss Income Tax78.060.10380.10380.10381.13Incess Income Tax78.1680.10380.10380.10381.14Bines Income Tax11.680.10380.10380.10381.12Incess Income Tax11.680.10380.10380.12381.14Bines Income Tax11.680.10380.10380.12381.15Incess Income Tax11.680.10380.10380.11381.15Incess Income Tax11.680.10480.10480.11481.15Incess Income Tax11.680.10480.11480.11481.16Incess Income Tax11.680.10480.11480.11481.16Incess Incess Income Tax11.680.11480.11481.17Incess Incess Income Tax11.680.11480.11481.18Incess Incess Income Tax11.680.11480.11481.19Incess Incess Income Tax11.680.11480.11481.19Incess Incess Incess Incess Incess Incess Ince			2019-20	2018-19	Collection compar	red to FY2018-19
AIxes148147.50141.51522.045.05%1Ixes on Income Profits and Capital Gains12.66.02134.00010.2.0443.4%1.10Corporate Income Tax38.080.0.0818.10973.6%1.11Itory and Income Tax37.0260.0.0817.3773.6%1.12Itory and Income Tax37.0260.0.2290.0.2517.371.13Isses Income Tax34.050.0.290.0.2946.0%1.14Usines Income Tax18.04917.0609.0.985.0%1.24Isses Income Tax18.04917.0609.0.985.0%1.25Itors Income Tax14.0917.080.0.2919.5%1.26Itors Income Tax14.0917.0810.2419.5%1.27Itors Income Tax14.0917.0810.2419.5%1.28Itors Informatione Tax11.048.65519.6919.6%1.29Itors Informatione Tax11.048.65519.6919.6%1.30Itors Informatione Tax13.6810.0417.6%1.39Itors Informatione Tax13.6813.6910.6419.6%1.30Itors Informatione Tax13.6913.6913.691.31Itors Informatione Tax13.6913.6913.6%1.32Itors Informatione Tax13.6913.6913.6%1.33Itors Informatione Tax13.6913.6913.6%1.34Itors Informatione Tax <th></th> <th>Source of Revenue</th> <th>Gross</th> <th>Gross</th> <th>Nu.</th> <th>%</th>		Source of Revenue	Gross	Gross	Nu.	%
I Ixes on Income, Profits and Capital Gains136.00136.000102.0143.4%1.1Groporate Income Tax38.83020.68181.81.4946.7%1.1.1Groporate Income Tax0.79.690.01980.55174.6281.1.2USA73.76220.25474.62846.8781.1.3Bines A penalties0.01810.20146.28%46.881.2Busines Income Tax18.04946.87646.089.09%1.2.1Busines Income Tax18.04921.080.09812.281.2.2DSA14.02910.06146.02910.28%1.2.3Brose penalties14.02910.08146.05710.28%1.3.4Brose Indires10.18486.8510.8915.28%1.3.5Instand Penalties10.18186.8510.8915.28%1.3.4Instand Penalties10.18186.3515.8415.84%1.3.5Instand Penalties10.18186.3515.8415.84%1.3.6Instand Penalties10.8186.3515.8415.84%1.3.6Instand Instanctions10.8110.8415.84%15.84%1.3.6Instand Scattariand Capital Tansactions10.8110.8410.84%15.84%1.3.7Instand Scattariand Scattariand Capital Tansactions10.8110.8410.84%10.84%1.3.8Instand Scattariand S	1	Revenue	565.147	553.168	11.979	2.1%
InitCorporate Income Tax38.883020.68118.14946.7%1.1.1Corporate Income Tax0.7490.1980.51573.6%1.1.2TDS0.2620.26246.2%1.1.3Inces & penaluies0.4560.202417.0246.2%1.2Busines Income Tax0.4560.202447.06346.081.2.1Busines Income Tax18.04917.0630.99855.%1.2.2TDS20.20245.0%14.2917.0630.99855.8%1.2.3Fines & penaluies14.4917.0630.645279.89754.6%1.3.4Personal Income Tax14.63066.45279.89754.6%1.3.4ITT0.1848.63515.4915.2%1.3.5Ines an Penaluies0.6130.6480.010317.9%1.3.6Ines an Penaluis0.6130.6480.010317.9%2.4Recoren Taxes on inmovable propery0.8231.1550.49227.2%3.1Recoren Goods and Services1.9491.6591.4301.4303.1.4Berf0.00020.0080.00031.22.6%3.1.4Berf0.00120.0020.0330.04191.43.1%3.1.4Berf0.0020.0030.00541.43.1%3.1.4Berf0.0020.0030.00541.43.1%3.1.4Berf0.0020.0030.00541.43.1%3.1.4Berf0.015	Α	Taxes	437.563	415.515	22.048	5.0%
I.1. Dependence 1.1.2Original home Tax0.07490.0890.05173.6%1.1.2TDSTDS73.6%	1	Taxes on Income, Profits and Capital Gains	236.623	134.009	102.614	43.4%
1.12TOS17.3246.2%1.13First penalties0.660.290.26646.0%1.24Rester penalties0.16446.8646.0846.081.25Basines Income Tax0.10010.000.10010.081.26IDS20.0020.0030.0012.081.27First penalties14.0946.40240.0714.081.30Promal fraction Tax146.0966.45279.8754.641.31Promal fraction Tax13.0866.45279.8754.641.32To San Penalties10.0310.0440.0410.041.32To san Penalties0.030.04840.0440.041.33First and Penalties0.030.04840.0440.041.34To san Financi and reportir0.05310.0810.0440.041.34Rest on innorable property0.0810.0810.0440.041.34Rest on innorable property0.0810.0510.0440.041.34Ide san financi and capital Transaction10.0710.0610.0440.041.34Ide san financi and capital Transaction10.0710.0610.0440.041.34Ide san financi and capital Transaction10.0710.0610.0410.041.34Ide san financi and capital Transaction10.0710.0610.0410.041.34Ide san financi and capital Transaction10.0710.0610.04<	1.1	Corporate Income Tax	38.830	20.681	18.149	46.7%
1.1.3First penalties0.4560.2290.2269.49.6%1.2Baines Income Tax16.80416.8049.0%9.0%9.0%1.2.4Baines Income Tax18.04917.0630.9865.5%1.2.2TDS2.002.0102.0102.0102.0101.2.3Firste penalties1.4291.7880.0291.95%1.3.4Parsana Income Tax10.1418.6351.5491.52%1.3.4TDS1.51%1.51%3.64%3.64%3.64%1.3.4First and Panalties0.6430.64531.5491.52%1.3.5TDS3.64%3.64%3.64%3.64%3.64%1.3.4First and Panalties0.6430.64531.64%3.64%1.3.5First and Panalties0.6433.64%3.64%3.64%1.3.4First and Panalties0.643.64%3.64%3.64%1.3.4First and Panalties1.64%3.64%3.64%3.64%2.4First and Panalties1.65%1.64%3.64%3.64%3.4First and Panalties1.64%1.64%3.64%3.64%3.4First and Panalties1.64%1.64%3.64%3.64%3.4First and Panalties1.64%1.64%3.64%3.64%3.4First and Panalties1.64%1.64%3.64%3.64%3.4First and Panalties1.64%1.64%3.64%3.64%3.4	1.1.1	Corporate Income Tax	0.749	0.198	0.551	73.6%
1.2Bisines Incom Tax51.48446.8764.6089.0%1.2.1Bisines Incom Tax18.04917.0639.085.5%1.2.2TDS52.06628.1059.01012.2%1.2.3Finscon Incom Tax14.2917.089.05%1.3.4Proson Incom Tax10.1848.63515.4915.2%1.3.5Dis Scon Incom Tax10.1848.63515.4915.2%1.3.4Pir Com Tax10.1848.63515.4915.2%1.3.5Dis and Penditic Scone Scon	1.1.2	TDS	37.626	20.254	17.372	46.2%
1.1.1Bisines Income Tax18.04917.0630.96865.5%1.2.2TDS32.00628.0053.90112.2%1.3.3Ines ade penalties14.291.7080.07.991.95.%1.3.4PTG10.18486.6579.8754.6%1.3.1PTG10.18486.6579.8754.6%1.3.2TDS15.851.01.8486.651.01.941.02.841.3.3Ines and Penalties0.0430.0430.0430.14.942.4Taxs on Frinancial and Capital Transactions1.881.1550.04.240.27.963.1Recruter Taxes on immovable property0.0381.1550.04.240.27.963.1Recruter Taxes on immovable property1.08.971.1550.04.240.27.963.1Recruter Taxes on immovable property0.0381.050.04.040.27.963.1Recruter Taxes on immovable property1.881.1550.04.240.27.963.1Recruter Taxes on immovable property1.881.1550.04.040.04.053.1Bere Tax on Goods and Services1.01.071.02.070.48.160.43.163.1.3Bere Tax on Goods and Services1.61.271.61.091.63.160.24.163.1.4Goods Commodities3.041.52.171.61.091.63.163.1.5Interlaiment Services3.041.53.161.63.161.63.163.1.4Goods Commodities3.043.04.163.04.16<	1.1.3	Fines & penalties	0.456	0.229	0.226	49.6%
1.2.2TSS3.0003.0001.2.2%1.2.3Fines ependities1.4.291.7.080.0.79-1.9.5%1.3.4Peronal Income Tax146.30966.4.527.9.8.5754.6.6%1.3.1PT1.0.16%3.0.660.0.7.954.6.6%1.3.2TSG3.0.60.0.16%0.0.16%0.1.9.4%1.3.3Finand Pendities0.6.130.6.160.0.16%0.1.9.4%1.3.4Finand Pendities0.6.130.6.160.0.16%0.0.16%2.4Financial and Capital Transactions1.5.871.1.550.4.630.7.4%2.4Recorent Taxes on inmovable property0.8.231.4.890.6.16-7.4.9%2.4Recorent Taxes on inmovable property0.8.331.6.890.0.61-7.4.9%2.4Recorent Taxes on inmovable property0.8.331.6.890.0.61-7.4.9%2.5Taxes on Good and Services1.5.871.1.550.4.63-7.4.9%3.1.1Recorent Taxes on inmovable property0.0.020.0.000.0.00-2.2.9%3.1.2States Taxes on Taxes on inmovable property1.6.121.6.16%-2.2.9%3.1.3Recorent Taxes on Ta	1.2	Business Income Tax	51.484	46.876	4.608	9.0%
1.2.3Insk penalties1.4.291.7.08(0.279)-1.9.5%1.3.4Personal Income Tax146.30966.45279.85754.661.3.1IT10.1048.6351.5.4915.2681.3.2ToS3.5.625.7.16878.44457.8%1.3.3Instan Penalties0.6430.6480.0105-19.4%2.4Taxs on Innovalue property0.6430.6480.0168-74.9%3.4Taxs on Innovalue property1.8771.1550.40227.2683.4Tax on Financial and Capital Tansactions1.8971.1550.40227.48%3.1Sea Fax1.91671.91691.9169-4.98%3.1.1Sea Fax1.91671.9169-2.26%-2.26%3.1.1Sea Fax1.91671.9169-2.26%-2.26%3.1.2Intrainent Services1.912-2.26%-3.07%-2.26%3.1.3Intrainent Services3.916-2.26%-2.26%-2.26%3.1.4Gods & Commodities Game3.907-1.38%-2.26%3.1.4Gods & Commodities Game3.907-1.38%-2.26%3.1.5Intervinent Services3.916-3.916%-3.916%3.1.6Gata Sea Fax5.916-3.916%-3.916%3.1.5Gata Sea Fax5.916-3.916%-3.916%3.1.6Gata Sea Fax5.916-3.916%-3.916%3.1.7Gata Sea Fax5.916%-3.916%-3.916% <td>1.2.1</td> <td>Business Income Tax</td> <td>18.049</td> <td>17.063</td> <td>0.986</td> <td>5.5%</td>	1.2.1	Business Income Tax	18.049	17.063	0.986	5.5%
I.3HeadHeadsHeadsHeadsHeads1.3.1PIT101848.6351.5491.52%1.3.2TDS13558257.16878.41457.861.3.3Fine and Penalties0.5430.6480.0105-1.94%2.4Accor Property0.6130.6480.0169-1.94%2.5Tacs on Financial and Capital Transactions1.5871.1550.432-2.72%3.4Star Goods and Services1.6871.1550.432-2.72%3.1Star Tacs on Financial and Capital Transactions1.6181.6169-2.64%3.1Star Goods and Services1.61691.6169-2.64%3.1Star Tacs on Financial and Capital Transactions1.61291.6169-2.66%3.1Head Sector Tarmas Capital Transactions1.61291.6169-2.66%3.1Star Tacs on Financial and Capital Transactions1.61291.6169-2.66%3.1Star Tarmas Capital Transactions1.61291.6169-2.66%3.1Star Tarmas Capital Transactions1.61291.6169-2.66%3.1Star Tarmas Capital Transactions1.61291.6169-2.66%3.1.3Fact Tarmas Capital Transactions1.61291.6169-2.66%3.1.4Star Tarmas Capital Transactions1.61291.6169-2.66%3.1.5Fact Tarmas Capital Transactions1.61291.6169-3.66%3.1.6Star Tarmas Capital Tarmas Capital Tarmas Capital Tarmas Capital Ta	1.2.2	TDS	32.006	28.105	3.901	12.2%
1.11PT10.1848.6351.54915.2841.32DS135.68257.16878.41457.8641.33Fins and Penalties0.6130.61630.0105-1.9482Ascan Propery0.6140.61690.74.962.1Scuren Taxes on inmovable property0.8231.1350.6163-7.4982.2Tacs on Financial and Capital Transactions1.1670.11550.432-7.4983.1Star An Octobs and Services1.1690.0161-7.4983.1Star Kanantis0.01671.1650.432-7.4883.1.3Jer Kanantis0.01671.1650.432-7.4883.1.4Jer Kanantis0.0160.0161-2.26893.1.5Jer Kanantis0.0160.0161-2.26893.1.4Jer Kanantis0.0160.0161-2.26893.1.5Jer Kanantis0.0160.0161-2.26893.1.4Jer Kanantis0.0160.0161-2.26893.1.5Jer Kanantis0.0160.0161-2.26893.1.6Jer Kanantis0.0160.0161-2.26893.1.7Jer Kanantis0.01611.1688-2.2683.1.8Jer Kanantis0.0171.1689-3.0183.1.9Jer Kanantis0.0151.168-3.0183.1.9Jer Kanantis0.0151.168-3.0183.1.9Jer Kanantis0.0151.168-3.0183.1.9Jer Kanantis <td< td=""><td>1.2.3</td><td>Fines &amp; penalties</td><td>1.429</td><td>1.708</td><td>(0.279)</td><td>-19.5%</td></td<>	1.2.3	Fines & penalties	1.429	1.708	(0.279)	-19.5%
1.32TDS135.5857.16878.41457.891.33Inea ad Pendites0.6430.0640.005-19.492.4 <b>Acson Propery</b> 0.6100.6180.70%2.1Reuren Taxes on inmovable property0.8231.4390.6161-74.962.2Taxes on Financial and Capital Transactions1.5871.1550.43227.283.1 <b>Acson Goods and Services</b> 101.057126.094(0.616)-44.963.1.1Ser Arc0.0020.0080.0061-22.66%3.1.2Interiment Services0.0020.0080.0061-22.66%3.1.3Interiment Services1.6121.6169-2.66%3.1.4Goods Acommodities39.00745.177(6.169)-3.81%3.1.4Interiment Services0.1250.2980.0131-2.86%3.1.4Interiment Services0.1250.2980.0131-3.81%3.1.5Interiment Services0.1250.2980.0131-1.38.6%3.1.4Interiment Services0.1250.2980.0131-1.38.6%3.1.5Interiment Services0.1250.2980.0131-1.38.6%3.1.6Interiment Services0.1250.2980.0131-1.38.6%3.1.6Interiment Services0.1250.0460.0540.0643.1.6Interiment Services0.1250.2980.0131-1.38.6%3.1.7Interiment Services0.1250.4670.064 <t< td=""><td>1.3</td><td>Personal Income Tax</td><td>146.309</td><td>66.452</td><td>79.857</td><td>54.6%</td></t<>	1.3	Personal Income Tax	146.309	66.452	79.857	54.6%
1.3.3Fire and Penalties0.6.430.6.480.0.109-1.9.4%2.4Recore Property0.0.230.0.130.0.1090.7.7%2.1Recore namovable property0.0.231.4.390.0.101-7.4.9%2.2Taxe on Financial and Capital Transactions1.5871.1.550.4.322.7.2%3.1Stace on Goods and Services1.1.570.0.210.0.016-7.4.9%3.1.1Ber0.0.101.1.550.4.322.7.2%3.1.2Berd Se Restaurants0.0.020.0.080.0.000-2.2.6.9%3.1.3Intertainment Services0.0.20.0.030.0.4.19-2.2.6.9%3.1.4Goods & Commodities3.0.071.1.510.0.3.14-2.2.6.9%3.1.4Intertainment Services3.0.00-2.2.6.9%-3.1.510.0.051-2.2.6.9%3.1.4Foreloum Products3.0.071.1.510.0.051-2.2.6.9%3.1.4Intertainment Services3.0.071.1.51-2.2.6%3.1.5Foreloum Products3.0.071.1.51-3.0.1653.1.6Foreloum Products3.0.071.1.51-3.0.167-3.0.1673.1.7Foreloum Products3.0.163.0.167-3.0.167-3.0.1673.1.8Foreloum Products3.0.163.0.167-3.0.167-3.0.1673.1.9Foreloum Products3.0.163.0.167-3.0.167-3.0.1673.1.9Foreloum Products3.0.163.0.167-3.0.167-3.0.167 <td>1.3.1</td> <td>PIT</td> <td>10.184</td> <td>8.635</td> <td>1.549</td> <td>15.2%</td>	1.3.1	PIT	10.184	8.635	1.549	15.2%
2Taxes on Property2.4102.594(0.184)-7.7%2.1Recurrent Taxes on immovable property0.8231.439(0.616)-74.9%2.2Taxes on Goods and Capital Transactions1.5871.1550.43227.2%3Taxes on Goods and Services1.894270.827(81.374)-43.0%3.1Sales Tax101.057126.094(25.037)-24.8%3.1.1Beer0.0020.008(0.006)-226.9%3.1.2Hotels & Restaurants2.2263.073(0.847)-38.1%3.1.3Entertainment Services1.6121.966(0.354)-22.0%3.1.4Goods & Commodities39.00745.177(6.169)-15.8%3.1.5Petroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.1.7Jostillery Products-34.675(34.675)0.0%3.1.8Green Tax-34.675(34.675)0.0%	1.3.2	TDS	135.582	57.168	78.414	57.8%
1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	1.3.3	Fines and Penalties	0.543	0.648	(0.105)	-19.4%
2.2Taxes on Financial and Capital Transactions1.571.1550.43227.2%3.1Taxes on Goods and Services189.452270.827(81.374)-43.0%3.1Sales Tax101.057126.094(25.037)-24.8%3.1.1Beer0.0020.008(0.006)-226.9%3.1.2Hotels & Restaurants0.0223.073(0.847)-38.1%3.1.3Enertainment Services1.6121.966(0.354)-22.0%3.1.4Goods & Commodities39.00745.177(6.169)-15.8%3.1.5Peroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.1.4Distillery Products0.120.2150.0%-138.6%3.1.4String Fines & Tax0.1250.298(0.173)-138.6%3.1.5Peroleum Products0.1250.298(0.173)-138.6%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.1.4Distillery Products0.450.0%-24.8%-25.0%3.1.4Fines & penalties0.1250.298(0.173)-138.6%3.1.5Fines & penalties0.1610.1620.0%-26.0%3.1.6Fines & penalties0.1610.1630.163-27.6%3.1.6Fines & penalties0.1610.1630.163-27.6%3.1.6Fines & penalties0.1630.163	2	Taxes on Property	2.410	2.594	(0.184)	-7.7%
3Taxes on Goods and Services189.452270.827 $(81.374)$ $-43.0\%$ 3.1Sales Tax101.057126.094 $(25.037)$ $-24.8\%$ 3.1.1Beer $0.002$ $0.008$ $0.006$ $-226.9\%$ 3.1.2Hotels & Restaurants $2.226$ $3.073$ $0.847$ $-38.1\%$ 3.1.3Entertainment Services $1.612$ $1.966$ $0.0354$ $-22.0\%$ 3.1.4Goods & Commodities $39.007$ $45.177$ $(6.169)$ $-15.8\%$ 3.1.5Petroleum Products $58.084$ $75.571$ $(17.487)$ $-30.1\%$ 3.1.6Fines & penalties $0.125$ $0.298$ $0.173$ $-138.6\%$ 3.1.4Distillery Products $-2$ $-3$ $-30.1\%$ $-30.1\%$ 3.1.5Bern Fax $-30.125$ $0.298$ $0.173$ $-138.6\%$ 3.1.6Fines & penalties $-31.65$ $-34.675$ $0.46.75$ $-0.0\%$ 3.1.6Fines Penalties $-31.65$ $-34.675$ $-34.675$ $-34.675$ $-34.675$ 3.1.7Distillery Products $-57.54$ $70.574$ $-13.030$ $-22.6\%$	2.1	Recurrent Taxes on immovable property	0.823	1.439	(0.616)	-74.9%
3.1Sales Tax101.057126.094(25.037)-24.8%3.1.1Beer0.0020.008(0.006)-226.9%3.1.2Hotels & Restaurants2.2263.073(0.847)-38.1%3.1.3Entertainment Services1.6121.966(0.354)-22.0%3.1.4Goods & Commodities39.00745.177(6.169)-15.8%3.1.5Petroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.2.1Distillery Products-34.675(34.675)0.0%3.2.3Green Tax57.54470.574(13.03)-22.6%	2.2	Taxes on Financial and Capital Transactions	1.587	1.155	0.432	27.2%
3.1.1Ber0.0020.008(0.006)-226.9%3.1.2Hotels & Restaurants2.2263.073(0.847)-38.1%3.1.3Entertainment Services1.6121.966(0.354)-22.0%3.1.4Gods & Commodities39.00745.177(6.169)-15.8%3.1.5Petroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.2.7Excise-34.675(34.675)0.0%3.2.1Distillery Products-34.675(34.675)0.0%3.3Green Tax57.54470.574(13.030)-22.6%	3	Taxes on Goods and Services	189.452	270.827	(81.374)	-43.0%
3.1.2Hotels & Restaurants $2.226$ $3.073$ $(0.847)$ $-38.1%$ $3.1.3$ Entertainment Services $1.612$ $1.966$ $(0.354)$ $-22.0%$ $3.1.4$ Goods & Commodities $39.007$ $45.177$ $(6.169)$ $-15.8%$ $3.1.5$ Petroleum Products $58.084$ $75.571$ $(17.487)$ $-30.1%$ $3.1.6$ Fines & penalties $0.125$ $0.298$ $(0.173)$ $-138.6%$ $3.2$ Excise $ 34.675$ $(34.675)$ $0.0%$ $3.2$ Distillery Products $ 34.675$ $(34.675)$ $0.0%$ $3.3$ Green Tax $57.544$ $70.574$ $(13.030)$ $-22.6%$	3.1	Sales Tax	101.057	126.094	(25.037)	-24.8%
3.1.3Entertainment Services $1.612$ $1.966$ $(0.354)$ $-22.0%$ $3.1.4$ Goods & Commodities $39.007$ $45.177$ $(6.169)$ $-15.8%$ $3.1.5$ Petroleum Products $58.084$ $75.571$ $(17.487)$ $-30.1%$ $3.1.6$ Fines & penalties $0.125$ $0.298$ $(0.173)$ $-138.6%$ $3.2$ Excise $ 34.675$ $(34.675)$ $0.0%$ $3.2.1$ Distillery Products $ 34.675$ $(34.675)$ $0.0%$ $3.3$ Green Tax $57.544$ $70.574$ $(13.030)$ $-22.6%$	3.1.1	Beer	0.002	0.008	(0.006)	-226.9%
3.1.4Goods & Commodities39.00745.177(6.169)-15.8%3.1.5Petroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.2Excise-34.675(34.675)0.0%3.2.1Distillery Products-34.675(34.675)0.0%3.3Green Tax57.54470.574(13.030)-22.6%	3.1.2	Hotels & Restaurants	2.226	3.073	(0.847)	-38.1%
3.1.5Petroleum Products58.08475.571(17.487)-30.1%3.1.6Fines & penalties0.1250.298(0.173)-138.6%3.2Excise-34.675(34.675)0.0%3.2.1Distillery Products-34.675(34.675)0.0%3.3Green Tax57.54470.574(13.030)-22.6%	3.1.3	Entertainment Services	1.612	1.966	(0.354)	-22.0%
3.1.6       Fines & penalties       0.125       0.298       (0.173)       -138.6%         3.2       Excise       -       34.675       (34.675)       0.0%         3.2.1       Distillery Products       -       34.675       (34.675)       0.0%         3.3       Green Tax       57.544       70.574       (13.030)       -22.6%	3.1.4	Goods & Commodities	39.007	45.177	(6.169)	-15.8%
3.2Excise-34.675(34.675)0.0%3.1Distillery Products-34.675(34.675)0.0%3.3Green Tax57.54470.574(13.030)-22.6%	3.1.5	Petroleum Products	58.084	75.571	(17.487)	-30.1%
3.2.1       Distillery Products       -       34.675       (34.675)       0.0%         3.3       Green Tax       57.544       70.574       (13.030)       -22.6%	3.1.6	Fines & penalties	0.125	0.298	(0.173)	-138.6%
3.3     Green Tax     57.544     70.574     (13.030)     -22.6%	3.2	Excise	-	34.675	(34.675)	0.0%
	3.2.1	Distillery Products	-	34.675	(34.675)	0.0%
3.3.1     Motor Vehicle     0.148     -     0.148     0.0%	3.3	Green Tax	57.544	70.574	(13.030)	-22.6%
	3.3.1	Motor Vehicle	0.148	-	0.148	0.0%

Number of Bounce of RevenueGrossNumber of PoilNumber of Poil3.3.2PailPail73.3073.31 <th></th> <th></th> <th>2019-20</th> <th>2018-19</th> <th>Collection compa</th> <th>red to FY2018-19</th>			2019-20	2018-19	Collection compa	red to FY2018-19
A.4Ixen use of goads and on permission to use goads or perform critinitsA08239.484(0.632)(-2.64)A.14Nor Vishice Registrion Fees16.4820.322(0.64)(-2.64)A.14Ionz Vishice Registrion Fees16.48(-2.64)(-0.64)(-0.64)A.14Ionz partice International Fees10.48(-0.64)(-0.64)(-0.64)A.14Isse nanter national Transactions10.68(-0.64)(-0.64)(-0.64)A.14Issen and order International Transactions-0.68(-0.64)(-0.64)(-0.64)A.15Issen and Constructional Transactions-0.68(-0.76)(-0.66)(-0.66)A.14Issen and Constructional Transactions-0.68(-0.76)(-0.66)(-0.66)A.15Issen and Constructional Transactions-0.68(-0.76)(-0.66)(-0.66)A.15Issen and Constructional Transactions-0.69(-0.66)(-0.66)(-0.66)A.14Issen and Constructional Transactions-0.69(-0.66)(-0.66)(-0.66)A.14Issen and Constructional Transactions-0.69(-0.66)(-0.66)(-0.66)A.14Issen and Constructional Transactions-0.69(-0.66)(-0.66)(-0.66)A.15Issen and Constructional Transactional Trans		Source of Revenue	Gross	Gross	Nu.	%
A.Note Yeine Period2.3.44899.865()()2.7.4%3.4.1Moor Vehicle Respiration Fees16.45320.352()()0.00%3.4.1Moor Vehicle Renewal Fees	3.3.2	Fuel	57.396	70.574	(13.178)	0.0%
A1.1Motor Vehicle Registration Fees164320.332Ome34.12Motor Vehicle Renewal Fees5.8188.134(2.316)0.00%34.13Incess and Professional Licenees1.1783.0210.02100.020834.14Incess and Professional Licenees7.0636.0190.2992.994Tacseon International Tack and Transactions0.0380.01310.02380.6485.1Gustons and Other Import Dutties0.0380.0130.0280.6485.1Noter Products8.7097.9540.7558.7875.1.1Noter Products0.0070.0080.0080.0085.1Noter Products0.0190.0080.0080.0085.1Noter Products0.0270.00150.0050.0085.1Minerals0.160.0070.00270.0085.1Noter Products0.010.0270.00270.0085.1Minerals0.160.0270.00270.0085.1Minerals0.160.0270.00270.0085.1Noter Professional Agencies0.1630.1630.1630.1635.1Ministrative Res Altarges0.1630.1630.1630.1635.1Addital Internet Section Altares0.1630.0270.0085.1Ministrative Res Altarges0.1640.0140.0140.0145.1Ministrative Res Altarges0.1640.0140.0140.014 </td <td>3.4</td> <td>Taxes on use of goods and on permission to use goods or perform activities</td> <td>30.852</td> <td>39.484</td> <td>(8.632)</td> <td>-28.0%</td>	3.4	Taxes on use of goods and on permission to use goods or perform activities	30.852	39.484	(8.632)	-28.0%
A1.1More Version Person5.819.8149.2319.23134.2Rax pendresson License1.7781.799.2019.20134.4Rason Internation Ranactions7.080.0139.2189.61834.1Cason and Other Inport Duties0.080.0130.2386.18335.1Start Random Duties0.080.0139.2186.18334.1Constraction License0.0940.0250.1830.18335.1Forst Poduts7.099.0940.0080.0080.00835.1Constraction License0.0080.0080.0080.00835.1Forst Poduts0.000.0080.0080.0080.00835.1Forst Poduts0.000.0080.0080.0080.00835.1Forst Poduts0.000.0080.0080.0080.00835.1Forst Poduts0.000.0020.0080.0080.00835.1Forst Poduts0.000.0020.0020.0080.00835.1Forst Poduts0.000.0020.0020.0080.00835.1Forst Poduts0.0030.0020.0020.0030.00335.1Forst Poduts0.0030.0020.0040.0040.00435.1Forst Poduts0.0030.0040.0040.0040.00435.1Forst Poduts0.0140.0140.0140.0140.01435.1Forst Poduts <td< td=""><td>3.4.1</td><td>Motor Vehicle</td><td>23.448</td><td>29.865</td><td>(6.417)</td><td>-27.4%</td></td<>	3.4.1	Motor Vehicle	23.448	29.865	(6.417)	-27.4%
1.13Init separation1.171.1370.20100.0013.14Increas and Professional Leanes7.0009.6190.21012.9984Increas and Anternational Trade and Transactions0.0380.0310.0380.6181.1Conson and Other Import Duties0.0380.0310.0380.6181.1Kons and Other Import Duties0.0300.0750.0750.0755.1Fort Section8.7097.9540.0758.885.1.1Kons and Minerals0.000.0000.0000.0001.1Net Revenue0.0020.0020.0020.0021.1Net Revenue0.0020.0020.0020.0021.1Reital conce from mines	3.4.1.1	Motor Vehicle Registration Fees	16.453	20.352	(3.900)	0.0%
3.12Busines and Professional Licenses7.039.619(2.216)9.99984Rescon International Trade and Transactions0.0680.1110.0380.0130.0384.1Castoms and Other Import Dutties0.0890.0130.0280.64885.1Other Taxes8.7097.9540.0758.7895.1Forest Products8.7097.9540.0080.0080.0085.1.2Mines and Minerals0.0000.00070.00070.00076.1Poperty Income0.0270.00270.00070.00071.1Reclancem Rent0.0270.00270.00070.00071.1Reclancem From mines0.0200.00270.00070.00071.1Rental Income from mines0.0200.00270.00070.00071.1Rental Income from Government Agencies10.10811.88714.27518.8921.1Addita Interface & Charges73.5331.88714.2334.3931.1Agriculture, Live Stock and Forest11.6816.1630.0040.0041.1Anisotatione Fores73.5334.6434.39334.3931.1.3Carcinal Media0.0210.0150.0010.0011.1Insportational Property0.050.0160.0160.0161.1Insportational Property0.530.0160.0150.0161.1.4Insportational Media0.0170.0250.0160.0161.1<	3.4.1.2	Motor Vehicle Renewal Fees	5.818	8.134	(2.316)	0.0%
4Taxes on International Trade and Transactions0.0680.1310.2380.46%4.1Castoms and Other Import Duties0.3680.1310.2380.46%5Other Taxes0.8097.9540.0258.7%5.1Fores Products8.7097.9460.7638.8785.1.1Fores Products8.7097.9460.6638.8785.1.2Mines and Minerals-0.0080.00810.00816Other Revence2.3.02818.7814.43718.4841Property Income-0.0270.02710.0841.1Miscillancous Rent-0.0270.02710.0841.1Heatla Icome from mines-0.0270.02710.0842Social Contribution2.3.02818.7544.42718.6482.1Heatla Icome from Ouvernment Agencies2.3.0218.7544.427518.6481.1Administrative Fees & Charges56.7399.206(4.477)4.4481.1Economic Services37.35136.1521.2203.3%1.1.2Geological Services-0.0640.04640.0461.1.3Caromet Services-3.0453.0483.0481.1.4Fornation and Media0.0813.0480.0510.0440.0461.1.5Cotal Servicein6.3176.3176.3270.0841.1.4Conservicein3.383.0463.0483.048<	3.4.1.3	Fines & penalties	1.178	1.379	(0.201)	0.0%
11Castoms and Other Import Duties0.3680.1310.23864.6%5Other Taxes0.6780.7550.7550.7555.1Royally0.7050.7550.7550.7555.1.1Kines and Minerals0.7090.7060.8790.7550.8785.1.2Mines and Minerals0.700.0080.0080.0080.0086Other Revenue0.0080.00270.00010.00270.00710.0081.1Miscellaneous Rent0.7<0.0270.00270.00710.0081.1Rental Income from mines0.70.0270.0270.00710.0081.1Rental Income from mines0.2081.87544.2751.868%CSocial Contributions2.30281.87544.2751.868%1.1Rental Income from Government Agencies1.1683.1181.1321.1333.1321.1333.1323.1333.1331.1Administrative Fees & Charges3.73513.61323.61323.0383.3381.1.1Restruction of Corest3.73513.61323.61323.0383.3381.1.2Geological Services3.6132 <t< td=""><td>3.4.2</td><td>Business and Professional Licenses</td><td>7.403</td><td>9.619</td><td>(2.216)</td><td>-29.9%</td></t<>	3.4.2	Business and Professional Licenses	7.403	9.619	(2.216)	-29.9%
5Other Taxes0.88097.9540.7558.7875.1Royalty8.7097.9540.7558.7875.1.4Forest Products8.7097.9460.7638.8885.1.2Minsrads Minerals0.00.0080.0085.1.2Minerals0.0120.0020.00210Poperty Income0.020.0020.00211Miscellancous Rent0.00.0270.00212Solic Contributions0.010.0270.00214Halt Contribution23.0288.18744.27515Solic Contributions23.0281.81821.43316Halt Contribution23.0281.81821.43317Administrative Fees & Charges3.1313.61321.43318Halt Contribution3.0321.8343.3381.11Agriculture, Live Stock and Forest1.6353.61321.2021.12Golgial Services1.6350.0460.0041.13Corporat Services0.050.0450.0441.14Transportational Property0.5590.4050.6320.0451.15Costing Contributional Property0.430.0450.0451.14Information and Media0.4050.4140.0451.15Kosting Contributional Property0.430.4550.0451.16Information and Media0.4140.4140.4141.14Information and Media0.414<	4	Taxes on International Trade and Transactions	0.368	0.131	0.238	64.6%
Nomble87.007.9540.7558.7%5.1.1Forest Products87.007.9640.7638.8%5.1.2Mines and Minerals	4.1	Customs and Other Import Duties	0.368	0.131	0.238	64.6%
1.1NormalNormalNormalNormalNormalNormal5.1.2Mines and Minerals-0.0080.0080.008BOther Revenue23.02818.7814.24218.494IPoperty Income-0.0270.00270.0027I.1Miscilaneous Rent-0.0270.00270.008I.1Reina Income from mines-0.0270.00270.008I.1Reina Income from mines-0.0270.00270.008I.1Reina Income from mines-0.0270.0080.008I.1Reina Income from mines-0.0270.00270.008I.1Reina Income from mines-0.0270.00270.008I.1Reina Income from Mines-3.02818.67318.67318.673I.1Reina Income from Government Agencies13.02818.67414.3813.78I.1Agriculture, Live Stock and Forest13.61313.6130.0080.008I.1.1Geological Services-0.0460.00410.008I.1.2Gological Services-0.0460.04610.008I.1.3Corporate Services-0.0450.0160.008I.1.4Tansportation and Media0.0450.0450.04610.0461I.1.5Costruction and Media0.0190.0140.0510.051I.1.4Tansportation and Media0.0160.01610.01610.	5	Other Taxes	8.709	7.954	0.755	8.7%
5.12Mins and Minerals-0.008(0.008)0.001BeOther Revenue23.02818.7814.24218.444IProperty Income0.0020.00270.00270.0027I.1Miscellancon Steat-0.0270.00270.00271.1Retal Income from mines-0.0270.00270.00272.1Scial Contribution-3.02818.7820.0270.0272.1Halth Contribution-3.02818.8720.14318.8720.1431.1Arrent Revenue from Government Agencies0.01456.70359.2060.4370.4381.1Arrent Revenue from Government Agencies-3.13818.8720.14330.3371.1Arrent Revenue from Government Agencies-3.13818.8720.1380.0381.1.1Arrent Revenue from Government Agencies-3.1383.1680.1630.0681.1.2Goldrafter Live Stock and Forest-3.1683.1680.1630.0680.0681.1.3Corporation Co	5.1	Royalty	8.709	7.954	0.755	8.7%
BOther Revenue18.7814.24718.494IProperty Income0.0020.00200.0000I.1Miscellaneous Rent0.0270.00270.00001.1.1Rental Income from mines0.0270.00270.00002Social Contributions23.02818.7544.27518.6662.1Health Contribution23.02818.7544.27518.666CCurrent Revenue from Government Agencies104.335118.872(14.336)-13.766IAdministrative Fees & Charges37.35136.1321.2203.3%1.1.1Reronenci Services37.35136.1321.2203.3%1.1.2Geological Services0.0060.00%0.0%1.1.3Corporate Services0.080.1070.0840.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.0150.0140.0%1.1.4Information and Media0.4990.2000.1140.0%1.1.5Social Services0.1380.8630.0%0.0%1.1.6Information and Media0.4990.0490.0%1.1.4Information and Media0.4990.6310.0%1.1.5Social Services0.3180.8630.0%1.1.6Information and Media0.4990.6300.1541.1.7Construction1.3810.863 <td>5.1.1</td> <td>Forest Products</td> <td>8.709</td> <td>7.946</td> <td>0.763</td> <td>8.8%</td>	5.1.1	Forest Products	8.709	7.946	0.763	8.8%
IProperty IncomeInformation	5.1.2	Mines and Minerals	-	0.008	(0.008)	0.0%
I.1Kisellaneous Rent.0.027(0.027)0.0%1.1.1Rental Income from mines.0.027(0.027)0.0%2Social Contributions.0.02818.7544.27518.6%2.1Health Contribution.0.028118.872(1.4.336).1.3.7%CCurrent Revenue from Government Agencies.0.0453118.872(1.4.336).1.3.7%I.1Administrative Fees & Charges.0.051.5.632.0.045.0.047.4.44%1.1Agriculture, Live Stock and Forest.1.165.5.632.0.046.0.046.0.0461.1.2Geological Services.0.165.0.086.0.170.0.084.0.0861.1.3Corporate Services and National Property.0.55.0.455.0.455.0.0861.1.4Information and Media.0.490.0.260.0.148.0.0861.1.5Scial Services.1.38.0.846.0.535.0.0861.1.4Information and Media.0.490.0.631.0.938.0.9381.1.5Scial Services.1.38.0.846.0.535.0.9381.1.6Information and Media.0.317.0.846.0.535.0.9381.1.5Scial Services.0.318.0.846.0.535.0.9381.1.6Information and Media.0.945.0.938.0.9381.1.6Information and Media.0.317.0.846.0.535.0.9381.1.6Information and Media.0.318.0.846.0.535	В	Other Revenue	23.028	18.781	4.247	18.4%
1.1.1Rental Income from mines0.0270.00770.00772Social Contributions23.02818.5544.27518.6802.1Health Contribution23.02818.5544.27518.680CCurrent Revenue from Government Agencies104.33118.827(14.336)-13.7801.1Administrative Fees & Charges60.00159.000(2.477)-4.4401.1Foromic Services37.35136.13212.02-3.3801.1.2Geological Services and Forest-11.684.6197.039-0.0061.1.3Corporate Services-0.051-0.066-0.061-0.061-0.0611.1.4Transportation23.25829.786-6.527-0.0611.1.5Customs, Excise and National Property-0.519-0.061-0.061-0.0611.1.6Information and Media-0.011-0.381-0.861-0.0511.1.4Health Services-0.131-0.861-0.051-0.0611.1.5Customs, Excise and National Property-0.51-0.610-0.061-0.0611.1.5Custom Custom Custom-0.131-0.861-0.531-0.5611.1.6Information and Media-0.011-0.012-0.012-0.0121.1.7Custom Custom Cust	1	Property Income	-	0.027	(0.027)	0.0%
2Social Contributions23.02818.7544.27518.6%2.1Health Contribution23.02818.7544.27518.6%CCurrent Revenue from Government Agencies104.535118.872(14.336)-13.7%1Administrative Fees & Charges56.73059.206(2.477)-4.4%1.1Economic Services37.35136.1321.2203.3%1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services-0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.4050.1480.0%1.1.4Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.1.8Health Services6.3176.819(0.502)-7.9%	1.1	Miscellaneous Rent	-	0.027	(0.027)	0.0%
1Health Contribution23.02818.7544.27518.6%CCurrent Revenue from Government Agencies104.535118.872(14.336)-13.7%1Administrative Fees & Charges56.73059.206(2.477)-4.4%1.1Economic Services37.35136.1321.2003.3%1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services1.1.3Corporate Services1.1.4Transportational Property1.1.5Customs,Excise and National Property1.1.6Information and Media1.1.4Health Services	1.1.1	Rental Income from mines	-	0.027	(0.027)	0.0%
CCurrent Revenue from Government Agencies104.535118.872(14.336)-13.7%1Administrative Fees & Charges56.73059.206(2.477)4.44%1.1Economic Services37.35136.1321.2203.3%1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.1.8Social Services6.3176.819(0.502)-7.9%1.2.1Health Services5.6324.6940.9380.0%	2	Social Contributions	23.028	18.754	4.275	18.6%
1Administrative Fees & Charges667.4.4%1.1Economic Services37.35136.1321.2203.3%1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services-0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs, Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.2.1Helth Services5.6324.6940.9380.0%	2.1	Health Contribution	23.028	18.754	4.275	18.6%
1.1Economic Services37.35136.1321.2203.3%1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs, Excise and National Property0.5990.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.2.1Health Services5.6324.6940.9380.0%	С	Current Revenue from Government Agencies	104.535	118.872	(14.336)	-13.7%
1.1.1Agriculture, Live Stock and Forest11.6584.6197.0390.0%1.1.2Geological Services-0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs, Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.1.8Scial Services6.3176.819(0.502)-7.9%1.2.1Heath Services5.6324.6940.380.0%	1	Administrative Fees & Charges	56.730	59.206	(2.477)	-4.4%
1.1.2Geological Services-0.046(0.046)0.0%1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.1.8Scial Services6.3176.819(0.502)-7.9%1.2.1Health Services5.6324.6940.9380.0%	1.1	Economic Services	37.351	36.132	1.220	3.3%
1.1.3Corporate Services0.0860.170(0.084)0.0%1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.2.1Health Services5.6324.6940.9380.0%	1.1.1	Agriculture, Live Stock and Forest	11.658	4.619	7.039	0.0%
1.1.4Transportation23.25829.786(6.527)0.0%1.1.5Customs,Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.2Social Services6.3176.819(0.502)-7.9%1.2.1Health Services5.6324.6940.9380.0%	1.1.2	Geological Services	-	0.046	(0.046)	0.0%
1.1.5Customs, Excise and National Property0.5590.4050.1540.0%1.1.6Information and Media0.4090.2600.1480.0%1.1.7Construction1.3810.8460.5350.0%1.2Social Services6.3176.819(0.502)-7.9%1.2.1Health Services5.6324.6940.9380.0%	1.1.3	Corporate Services	0.086	0.170	(0.084)	0.0%
1.1.6       Information and Media       0.409       0.260       0.148       0.0%         1.1.7       Construction       1.381       0.846       0.535       0.0%         1.2       Social Services       6.317       6.819       (0.502)       -7.9%         1.2.1       Health Services       5.632       4.694       0.938       0.0%	1.1.4	Transportation	23.258	29.786	(6.527)	0.0%
1.1.7       Construction       1.381       0.846       0.535       0.0%         1.2       Social Services       6.317       6.819       (0.502)       -7.9%         1.2.1       Health Services       5.632       4.694       0.938       0.0%	1.1.5	Customs, Excise and National Property	0.559	0.405	0.154	0.0%
1.2       Social Services       6.317       6.819       (0.502)       -7.9%         1.2.1       Health Services       5.632       4.694       0.938       0.0%	1.1.6	Information and Media	0.409	0.260	0.148	0.0%
1.2.1     Health Services     5.632     4.694     0.938     0.0%	1.1.7	Construction	1.381	0.846	0.535	0.0%
	1.2	Social Services	6.317	6.819	(0.502)	-7.9%
1.2.2         Education Services         0.675         2.115         (1.440)         0.0%	1.2.1	Health Services	5.632	4.694	0.938	0.0%
	1.2.2	Education Services	0.675	2.115	(1.440)	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.2.3	Regulatory Services	0.011	0.010	0.000	0.0%
1.3	General Services	13.062	16.256	(3.194)	-24.5%
1.3.1	Immigration Services	7.111	11.423	(4.312)	0.0%
1.3.2	Municipal Services	0.008	0.036	(0.027)	0.0%
1.3.3	Citizen and Labour Services	0.371	0.535	(0.164)	0.0%
1.3.4	Legal Services	3.032	2.499	0.533	0.0%
1.3.5	Land Services	1.610	0.786	0.824	0.0%
1.3.6	Standardization Services	0.070	0.083	(0.014)	0.0%
1.3.7	Environmental Services	0.859	0.895	(0.035)	0.0%
2	Sale of Goods and Commodities	47.806	59.666	(11.860)	-24.8%
2.1	Economic Services	13.419	16.862	(3.443)	-25.7%
2.1.1	Sale of Live Stocks	6.051	4.700	1.350	0.0%
2.1.2	Sale of Poultry and Poultry Products	7.217	11.505	(4.287)	0.0%
2.1.3	Sale of Dairy Products	0.028	0.067	(0.039)	0.0%
2.1.4	Sale of Farm Produce	0.025	0.061	(0.037)	0.0%
2.1.5	Other Sales	0.098	0.529	(0.431)	0.0%
2.2	General Services	0.511	1.033	(0.523)	-102.3%
2.2.1	Auction of Farm Produced on Government Land	0.511	1.029	(0.519)	0.0%
2.2.2	Others	-	0.004	(0.004)	0.0%
2.3	Miscellaneous and Unidentified Revenue	33.876	41.770	(7.894)	-23.3%
2.3.1	Across All Services	33.876	41.770	(7.894)	0.0%
D	Capital Revenue from Government Agencies	0.020	-	0.020	100.0%
1	Capital Receipts	0.020	-	0.020	100.0%
1.1	Economic Services	0.020	-	0.020	100.0%

#### Regional Revenue & Customs Office Mongar

		2019-20	2018-19	Collection compar	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1	Revenue	349.504	300.230	49.274	14.1%
Α	Taxes	267.114	203.145	63.970	23.9%
1	Taxes on Income, Profits and Capital Gains	230.298	150.464	79.833	34.7%
1.1	Corporate Income Tax	38.741	31.374	7.367	19.0%
1.1.1	Corporate Income Tax	25.239	10.463	14.777	58.5%
1.1.2	TDS	13.026	20.111	(7.085)	-54.4%
1.1.3	Fines & penalties	0.476	0.800	(0.324)	-68.1%
1.2	Business Income Tax	46.734	46.444	0.290	0.6%
1.2.1	Business Income Tax	16.421	14.637	1.784	10.9%
1.2.2	TDS	28.940	29.418	(0.478)	-1.7%
1.2.3	Fines & penalties	1.373	2.389	(1.017)	-74.1%
1.3	Personal Income Tax	144.822	72.646	72.177	49.8%
1.3.1	PIT	8.921	8.964	(0.043)	-0.5%
1.3.2	TDS	135.350	63.197	72.153	53.3%
1.3.3	Fines & penalties	0.552	0.485	0.067	12.1%
2	Taxes on Property	3.422	2.925	0.497	14.5%
2.1	Recurrent Taxes on immovable property	1.661	1.560	0.101	6.1%
2.2	Taxes on Financial and Capital Transactions	1.761	1.365	0.396	22.5%
3	Taxes on Goods and Services	27.924	44.260	(16.336)	-58.5%
3.1	Sales Tax	6.662	5.010	1.652	24.8%
3.1.1	Hotels & Restaurants	2.943	1.658	1.286	43.7%
3.1.2	Entertainment Services	3.018	3.090	(0.072)	-2.4%
3.1.3	Goods & Commodities	0.020	-	0.020	100.0%
3.1.4	Fines & penalties	0.680	0.262	0.419	61.5%
3.2	Excise	-	11.430	(11.430)	0.0%
3.2.1	Distillery Products	-	11.430	(11.430)	0.0%
3.3	Taxes on use of goods and on permission to use goods or perform activities	21.262	27.820	(6.558)	-30.8%
3.3.1	Motor Vehicle	17.367	20.804	(3.438)	-19.8%
3.3.1	Motor Vehicle Registration Fees	0.695	0.730	(0.035)	0.0%
3.3.2	Motor Vehicle Renewal Fees	14.726	17.699	(2.973)	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
3.3.3	Fines & penalties	1.946	2.375	(0.430)	0.0%
3.3.2	Business and Professional Licenses	3.896	7.016	(3.120)	-80.1%
4	Other Taxes	5.470	5.495	(0.025)	-0.5%
4.1	Royalty	5.470	5.495	(0.025)	-0.5%
4.1.1	Forest Products	5.420	5.344	0.076	1.4%
4.1.2	Mines and Minerals	0.050	0.151	(0.101)	-201.0%
В	Other Revenue	25.078	18.588	6.490	25.9%
1	Property Income	0.090	0.154	(0.064)	-70.4%
1.1	Miscellaneous Rent	0.090	0.154	(0.064)	-70.4%
1.1.1	Rental Income from mines	0.090	0.154	(0.064)	-70.4%
2	Social Contributions	24.988	18.434	6.554	26.2%
2.1	Health Contribution	24.988	18.434	6.554	26.2%
С	Current Revenue from Government Agencies	57.086	76.486	(19.400)	-34.0%
1	Administrative Fees & Charges	14.536	16.326	(1.790)	-12.3%
1.1	Economic Services	7.141	8.789	(1.647)	-23.1%
1.1.1	Agriculture, Live Stock and Forest	2.604	2.980	(0.376)	0.0%
1.1.2	Corporate Services	0.146	0.231	(0.085)	0.0%
1.1.3	Transportation	3.569	4.816	(1.247)	0.0%
1.1.4	Customs,Excise and National Property	-	-	-	0.0%
1.1.5	Information and Media	0.254	0.109	0.145	0.0%
1.1.6	Tourism	0.027	0.047	(0.020)	0.0%
1.1.7	Construction	0.542	0.606	(0.064)	0.0%
1.2	Social Services	1.493	1.591	(0.098)	-6.6%
1.2.1	Health Services	0.663	0.731	(0.068)	0.0%
1.2.2	Education Services	0.830	0.827	0.003	0.0%
1.2.3	Regulatory Services	-	0.033	(0.033)	0.0%
1.3	General Services	5.902	5.947	(0.045)	-0.8%
1.3.1	Municipal Services	0.768	0.670	0.098	0.0%
1.3.2	Citizen and Labour Services	0.569	1.365	(0.795)	0.0%
1.3.3	Legal Services	1.794	1.713	0.082	0.0%
1.3.4	Land Services	1.926	1.845	0.082	0.0%
1.3.5	Environmental Services	0.844	0.355	0.489	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
2	Sale of Goods and Commodities	42.550	60.159	(17.610)	-41.4%
2.1	Economic Services	6.783	7.653	(0.870)	-12.8%
2.1.1	Sale of Live Stocks	3.067	2.791	0.276	0.0%
2.1.2	Sale of Poultry and Poultry Products	3.282	4.289	(1.008)	0.0%
2.1.3	Sale of Dairy Products	0.346	0.120	0.226	0.0%
2.1.4	Sale of Farm Produce	0.088	0.452	(0.364)	0.0%
2.2	Miscellaneous and Unidentified Revenue	35.766	52.506	(16.740)	-46.8%
2.2.1	Across All Services	35.766	52.506	(16.740)	0.0%
D	Capital Revenue from Government Agencies	0.226	2.011	(1.786)	0.0%
1	Capital Receipts	0.226	2.011	(1.786)	0.0%
1.1	Economic Services	0.226	2.011	(1.786)	0.0%
1.1.1	Auctions	0.226	2.011	(1.786)	0.0%

#### Regional Revenue & Customs Office PHUNTSHOLING

	Source of Revenue				
	Source of Revenue	Gross	Gross	Nu.	%
1	Revenue	6,935.516	7,249.469	(313.953)	-4.5%
Α	Taxes	6,439.143	6,964.331	(525.187)	-8.2%
1	Taxes on Income, Profits and Capital Gains	1,326.530	1,559.605	(233.075)	-17.6%
1.1	Corporate Income Tax	611.772	961.171	(349.399)	-57.1%
1.1.1	Corporate Income Tax	368.821	844.936	(476.116)	-129.1%
1.1.2	TDS	238.289	107.841	130.447	54.7%
1.1.3	Fines & penalties	4.663	8.393	(3.731)	-80.0%
1.2	Business Income Tax	326.137	380.555	(54.418)	-16.7%
1.2.1	Business Income Tax	242.075	243.837	(1.761)	-0.7%
1.2.2	TDS	77.284	124.749	(47.465)	-61.4%
1.2.3	Fine & penalties	6.777	11.969	(5.192)	-76.6%
1.3	Personal Income Tax	388.621	217.879	170.743	43.9%
1.3.1	PIT	53.627	46.203	7.424	13.8%
1.3.2	TDS	334.307	171.059	163.249	48.8%
1.3.3	Fines and penalties	0.687	0.617	0.071	10.3%
2	Taxes on Property	5.539	9.139	(3.600)	-65.0%
2.1	Recurrent Taxes on immovable property	0.205	0.238	(0.033)	-16.1%
2.2	Taxes on Financial and Capital Transactions	5.334	8.901	(3.567)	-66.9%
3	Taxes on Goods and Services	4,541.626	4,562.911	(21.284)	-0.5%
3.1	Sales Tax	3,128.904	3,039.998	88.906	2.8%
3.1.1	Cement	0.376	0.809	(0.433)	-115.2%
3.1.2	Aerated Water	79.134	82.465	(3.331)	-4.2%
3.1.3	Beer	1,431.723	1,202.009	229.714	16.0%
3.1.4	Hotels & Restaurants	29.032	29.706	(0.674)	-2.3%
3.1.5	Entertainment Services	3.246	3.935	(0.689)	-21.2%
3.1.6	Goods & Commodities	1,321.466	1,393.846	(72.380)	-5.5%
3.1.7	Petroleum Products	254.955	313.213	(58.258)	-22.9%
3.1.9	Advance	-	5.000	(5.000)	0.0%
3.1.10	Fines & Penalties	8.972	9.015	(0.044)	-0.5%
3.2	Excise	710.191	634.838	75.353	10.6%

33Gren Tx635.50794.24(158.74)			2019-20	2018-19	Collection compare	ed to FY2018-19
33Gen TaxGen TaxGen TaxGen TaxGen TaxGen Tax33.1Mort Vhicle415.62498.82(0.0%)33.2Pel Console of good and on permission to use goods or perform activities67.02693.82(0.0%)34.1Moro Vhicle Registration Fees67.02693.82(0.6%)-0.0%34.1Motor Vhicle Registration Fees67.02693.82(0.6%)-0.0%34.1Motor Vhicle Registration Fees43.402(0.6%)-0.0%-0.0%34.1.2Motor Vhicle Registration Fees43.402(0.6%)-0.0%-0.0%34.1.3Isreas Remaintics43.402(0.6%)-0.0%-0.0%34.1.4Motor Vhicle Registration Fees43.402(0.6%)-0.0%-0.0%34.1.4Motor Vhicle Registration Fees43.402(0.6%)-0.0%-0.0%34.1.4Motor Vhicle Registration Fees43.402(0.6%)-0.0%-0.0%34.1.4Motor Minor Tax41.6629.86(0.1%)-0.0%34.1.5Motor Minor Tax13.86429.867(0.84)-0.1%34.1.4Motor Minor Tax41.6629.87(0.1%)-0.0%34.1.5Motor Minor Tax13.86429.87(0.1%)-0.0%34.1.4Motor Minor		Source of Revenue	Gross	Gross	Nu.	%
33.1Motor Vehicle415.642498.82(8.2.40)0.0%33.2Fuel21.9.6421.9.6421.9.64(74.74)0.0%33.3Fues & reading7.0.230.7.340.0.340.0.3433.4Fues on us of goods and on permission to us goods or perform activities67.02693.821(26.37)-0.00%34.1Motor Vehicle Resci and on permission to us goods or perform activities67.02693.821(26.37)-0.00%34.1Motor Vehicle Registration Fees49.4811.22(16.63)-0.00%34.1.1Motor Vehicle Registration Fees45.40254.965(9.61.90)-0.00%34.1.2Motor Vehicle Registration Fees11.2012.00(10.158)-0.00%34.1.3International Trade and Transactions106.079922.709(18.590)-4.57%34.4Catoons and Other Import Duties106.79922.709(18.590)-4.57%35.1Koret Products14.5829.672(18.28)-4.18%35.1Koret Products14.5924.0221.58%3.72%35.1.4Moret Products154.5924.67218.89-4.84%35.1.5Moret Products154.5924.724(82.82)-5.66%35.1.4Moret Products154.5924.67218.89%-4.84%35.1.4Moret Products154.5924.0723.06-4.84%35.1.4Moret Products15.5926.0783.66%-4.84%35.1.4 <td< td=""><td>3.2.1</td><td>Distillery Products</td><td>710.191</td><td>634.838</td><td>75.353</td><td>10.6%</td></td<>	3.2.1	Distillery Products	710.191	634.838	75.353	10.6%
33.2Fuel219.8429.46377.4770.0%33.3Fines & Penalties-0.734(0.734)0.0%33.4Fixes on use of goods and on permission to use goods or perform activities67.0293.821(26.75)-0.40%34.1Motor Vehicle Registration Fees55.8247.462(16.63)-0.9%34.14Motor Vehicle Registration Fees44.8411.252(6.03)0.0%34.15Motor Vehicle Registration Fees44.8411.252(6.03)0.0%34.16Motor Vehicle Registration Fees11.0021.360(0.70)0.0%34.17Motor Vehicle Registration Fees11.0121.360(0.70)0.0%34.18Motor Vehicle Registration Fees11.0121.360(0.70)0.0%34.19Exes on International Trade and Transactions446.799.592.790(18.590)-4.57%35.10Castoms and Other Import Duties416.790158.6429.9867(18.590)-4.57%35.11Grost Products158.6429.987(18.59)-4.57%35.12Minerals158.6429.987(18.59)-5.12%35.12Minerals158.6429.987(18.59)-5.12%35.12Minerals158.6429.987(18.69)-5.2%35.12Minerals158.6429.867(18.69)-5.2%35.14Minerals158.6426.07516.83-6.8%35.14Minerals158.6426.07516.83 <td>3.3</td> <td>Green Tax</td> <td>635.506</td> <td>794.254</td> <td>(158.748)</td> <td>-25.0%</td>	3.3	Green Tax	635.506	794.254	(158.748)	-25.0%
3.3.3Fines Penalties<	3.3.1	Motor Vehicle	415.642	498.882	(83.240)	0.0%
A. aKase on use of goods and on permission to use goods or perform activities67.02693.21(16.77)94.00%3.14Mort Vehice Registration Frees3.58272.462(16.63)-9.8883.14.1Mort Vehice Registration Frees4.540254.965(9.564)0.00%3.14.2Mort Vehice Renewal Frees5.4746.465(0.070)0.00%3.14Inse Senaltic5.4746.465(0.070)0.00%3.14More Static Registration Frees1.10121.30(11.88)-9.07%3.14Ress and Professional Licenses11.20121.30(11.88)-9.07%3.14Ress and Professional Licenses11.20121.30(11.88)-9.07%3.14Ress and Professional Licenses11.20121.30(11.88)-9.07%3.15Instand Morent Trade Static11.864239.87(11.88)-9.18%3.14Rest Products15.48223.928(11.88)-9.18%3.14Rest Products15.48223.72414.88-9.18%3.14Rest Products15.48223.72414.88-9.88%3.14Rest Products17.8126.07814.58-9.88%3.14Rest Products17.8126.07814.86-9.86%3.14Rest Products17.8126.07814.86-9.86%3.14Rest Products17.8126.07814.86-9.86%3.14Rest Products17.8126.07814.86-9.86	3.3.2	Fuel	219.864	294.637	(74.774)	0.0%
A.1Motor Vehicle Constraint FeesState State72.462(16.637)-2.9.8%3.4.1.1Motor Vehicle Registration Fees4.94811.252(6.303)0.0%3.4.1.2Motor Vehicle Registration Fees4.9.4811.252(6.303)0.0%3.4.1.3Motor Vehicle Registration Fees4.5.40254.905(0.070)0.0%3.4.1.2Misses and Professional Licenses11.2012.1.000(10.158).9.0%4.1Customs and Other Import Duties406.799592.700(185.900).4.5.7%5.1Gustar State Mark158.648239.887(81.238).5.1.2%5.1.1Forst Products4.2.562.6221.5.83.7.2%5.1.2Minerals154.392237.214(82.822).5.3.6%5.1.3Forst Products4.2.562.6721.5.83.7.2%5.1.4Minerals154.392237.214(82.822).5.3.6%5.1.5Minerals154.392237.214(82.822).5.3.6%5.1.4Minerals154.392237.214(82.822).5.3.6%5.1.5Minerals17.5812.6078(8.466).48.3%5.1.4Minerals17.5812.6078(8.466).48.3%5.1.4Minerals17.5812.6078(8.466).48.3%5.1.5Minerals17.5812.6078(8.466).48.3%5.1.6Minerals17.5812.6078(8.466).48.3%5.1.4Minerals<	3.3.3	Fines & Penalties	-	0.734	(0.734)	0.0%
A.1.1Motor Vehicle Registration Fees4.94811.252(6.303)0.0%3.1.2Motor Vehicle Renewal Fees45.40254.965(9.564)0.0%3.1.4Ines & Penaltics45.4746.245(0.770)0.0%3.1.4Busines and Professional License11.0111.360(10.158)0.0%3.1.4Kacc on International Tanda and Transactions406.799592.790(185.990)-45.7%4.1Customs and Other Import Duties406.799592.790(185.990)-45.7%5.1Grest Products42.652.6.721.8333.72.3%5.1.2Kines and Minerals154.3922.32.24(8.2.82)-5.3.6%5.1.3Grest Products154.3922.37.24(8.2.82)-5.3.6%5.1.4Free Reneu68.43753.86611.5043.06%6.1.4Property Income17.5812.6.073.6659.0%%1.4.1Arcial Income from mines17.5812.6.073.6.659.9%%1.1.4Relatin Contribution3.0852.7.793.0.659.9%%1.1.4Arcine Free Rever Gree Government Agencies13.522107.522.8.3%6.8.4%1.1.4Conomic Services33.520107.522.8.3%6.8.5%1.1.4Conomic Services3.5.9%1.4.6%0.0%%0.0%%1.1.4Conomic Services3.5.9%1.4.6%0.0%%1.1.5Conomic Services3.5.9%3.5.9%3.6.8%0.0%% </td <td>3.4</td> <td>Taxes on use of goods and on permission to use goods or perform activities</td> <td>67.026</td> <td>93.821</td> <td>(26.795)</td> <td>-40.0%</td>	3.4	Taxes on use of goods and on permission to use goods or perform activities	67.026	93.821	(26.795)	-40.0%
A.1.2Motor Vehice Reneal Fees $45.02$ $54.965$ $(0.94)$ 34.13Fines & Penalties $5.474$ $6.245$ $(0.770)$ $0.096$ 34.2Busines and Professional Licenses $11.201$ $21.360$ $(10.158)$ $-90.7\%$ 4Taxes on International Trade and Transactions $006.79$ $952.790$ $(185.990)$ $-45.7\%$ 5.1Customs and Other Import Duties $-066.79$ $952.790$ $(185.990)$ $-45.7\%$ 5.1KrassCustoms and Other Import Duties $-066.79$ $922.790$ $(185.990)$ $-45.7\%$ 5.1Forest Products $-168.648$ $239.887$ $(81.238)$ $-51.2\%$ 5.1.4Forest Products $-42.56$ $2.672$ $1.583$ $-72.9\%$ 5.1.5Minerals $-154.92$ $237.244$ $(82.822)$ $-53.6\%$ 5.1.6Minerals $-154.92$ $237.244$ $(82.822)$ $-53.6\%$ 5.1.7Minerals $-165.93$ $24.954$ $-16.93$ $-12.9\%$ 5.1.8Minerals $-17.581$ $26.078$ $-16.93$ $-16.93$ 1.1Dividend $-00.00$ $-16.53$ $-16.956$ $-16.956$ $-16.956$ 1.1.9International Fore mines $-17.581$ $26.078$ $-16.956$ $-16.956$ 1.2Ministrative Fees & Charges $-17.581$ $26.078$ $-16.956$ $-9.9966$ 1.2Herchonributions $-30.855$ $27.790$ $-30.656$ $-9.9966$ 1.3Contributions $-30.855$ $-37.790$ $-36.9$	3.4.1	Motor Vehicle	55.824	72.462	(16.637)	-29.8%
A.1.3Fines & Penalties $4$ $4$ $4$ $4$ $6.245$ $10.07$ $10.07$ 3.4.2Busines and Professional Licenses $11.201$ $21.360$ $(10.158)$ $-90.7\%$ 4Taxes on International Trade and Transactions $406.799$ $592.790$ $(185.990)$ $(-45.7\%)$ 4.10Customs and Other Import Duties $406.799$ $592.790$ $(185.990)$ $(-45.7\%)$ 5.11Other Taxes $158.648$ $239.887$ $(81.238)$ $(-1.2\%)$ 5.12Norally $158.648$ $239.887$ $(81.238)$ $(-1.2\%)$ 5.13Forest Products $14.362$ $237.214$ $(82.822)$ $(-3.7\%)$ 5.14Norally $154.392$ $237.214$ $(82.822)$ $(-3.7\%)$ 5.15Minerals $37.381$ $23.668$ $14.569$ $21.2\%$ 5.14Norally $37.581$ $23.678$ $31.659$ $21.2\%$ 5.15Internal Minerals $37.881$ $23.687$ $31.650$ $31.650$ $31.650$ $31.650$ 6.114Order Concomer from mines $17.581$ $26.078$ $8.496$ $4.83\%$ 1.23Concomic from mines $33.592$ $31.650$ $27.970$ $30.665$ $39.9\%$ 1.24Contributions $335.920$ $31.620.752$ $32.83\%$ $36.8\%$ 1.24Contributions $335.920$ $31.650$ $31.640$ $31.65\%$ 1.24Contributions $335.920$ $31.650$ $31.650$ $31.6\%$ 1.25Controlist Fried Calarge $31.$	3.4.1.1	Motor Vehicle Registration Fees	4.948	11.252	(6.303)	0.0%
3.4.2Business and Professional Licenses11.20121.360(10.15)90.7%4 Taxes on International Trade and Transactions406.799592.709(185.909)4.57.%4.1Customs and Other Import Duties406.799592.709(185.909)4.57.%5 Other Taxes706.799592.709(185.909)4.57.%5 Other Taxes706.799592.709(185.909)4.57.%5.1Royalty71.86.648239.887(81.238)51.2%5.1.2Kones and Minerals154.392237.214(82.822)5.5.6%5.1.3Mines and Minerals154.392237.214(82.822)5.5.6%6 Other Revenue66.43753.66811.603.6.6%1.1.1Dridend70.600-20.0004.6.8%1.1.2Reital Income from mines17.58126.078(84.66)4.8.3%1.2Reital Income from mines17.58126.0783.6.654.8.3%1.2.3Reital Income from Government Agencies17.58126.0783.6.654.8.3%1.2.4Health Contribution30.85527.7903.0.659.9%1.3Administrative Fees & Charges33.592107.5528.8.9%3.6.6%1.4Administrative Fees & Charges18.69217.24314.643.6.6%1.1.4Cological Services37.9%16.6510.0%3.6%1.1.5Cological Services35.9%17.24314.643.6% <trr< tr="">1.1.6<t< td=""><td>3.4.1.2</td><td>Motor Vehicle Renewal Fees</td><td>45.402</td><td>54.965</td><td>(9.564)</td><td>0.0%</td></t<></trr<>	3.4.1.2	Motor Vehicle Renewal Fees	45.402	54.965	(9.564)	0.0%
ATaxes on International Trade and Transactions406.799592.790(185.990)4.57.%4.10Customs and Other Import Duties406.799592.790(185.900)4.57.%5Other Taxes158.648239.887(81.238)5.1.2%5.11Royalty158.648239.887(81.238)5.1.2%5.1.2Mines and Minerals4.2562.6721.58.33.7.2%5.1.2Mines and Minerals154.392237.214(82.822)-53.6%BOther Revenue68.43753.86811.50420.0001.1Dividend20.000-20.00010.00%1.2Miscellaneous Rent17.58126.078(8.496)-48.3%1.2.1Rental Income from mines17.58126.078(8.496)-48.3%2.2Social Contributions30.85527.7903.0659.9%2.1Health Contribution30.85527.7903.0659.9%1.1Administrative Fees & Charges33.920107.5253.68.9%1.5.6%1.1.1Agriculture, Live Stock and Forest18.69217.2431.4480.0%1.1.2Geological Services0.9871.146(0.159)0.0%1.1.3Carperate Stock and Forest1.869217.2431.4480.0%1.1.4Transportation3.6571.1560.0710.0%1.1.5Cological Services0.9871.146(0.159)0.0%1.1.4Transportation </td <td>3.4.1.3</td> <td>Fines &amp; Penalties</td> <td>5.474</td> <td>6.245</td> <td>(0.770)</td> <td>0.0%</td>	3.4.1.3	Fines & Penalties	5.474	6.245	(0.770)	0.0%
4.1Customs and Other Import Duties $406.79$ $592.790$ $(185.90)$ $445.7%$ $5$ Other Taxes $158.648$ $239.887$ $(81.238)$ $51.2%$ $5.1$ Royalty $158.648$ $239.887$ $(81.238)$ $51.2%$ $5.1.2$ Mines and Minerals $42.56$ $2.672$ $1.583$ $37.2%$ $5.1.2$ Mines and Minerals $154.392$ $237.214$ $(82.822)$ $-51.3%$ $B$ Other Revenue $68.437$ $233.686$ $14.569$ $21.3%$ $I$ Property Income $0000$ $00.0%$ $20.000$ $00.00%$ $1.1$ Dividend $20.000$ $00.00%$ $20.000$ $00.00%$ $1.2$ Miscellaneous Rent $17.581$ $26.078$ $(8.496)$ $-48.3%$ $1.2.1$ Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3%$ $2.1$ Health Contribution $30.855$ $27.790$ $3.065$ $9.9%$ $2.1$ Health Contribution $30.855$ $27.790$ $3.065$ $9.9%$ $1.1$ Administrative Fees & Charges $35.200$ $107.521$ $28.395$ $68.0%$ $1.1.3$ Corporate Services $15.9%$ $1.466$ $0.057$ $0.00%$ $1.1.4$ Transportation $84.76$ $86.506$ $(1.74)$ $0.0%$	3.4.2	Business and Professional Licenses	11.201	21.360	(10.158)	-90.7%
5Other Taxes158.648239.887 $(81.238)$ $-51.2\%$ 5.1Royaly158.648239.887 $(81.238)$ $-51.2\%$ 5.1.1Forest Products4.256 $2.672$ $1.583$ $37.2\%$ 5.1.2Mines and Minerals154.392 $237.214$ $(82.822)$ $-53.6\%$ BOther Revenue $68.437$ $53.868$ $14.569$ $21.3\%$ 1Property Income $37.581$ $26.078$ $11.504$ $30.6\%$ 1.1Dividend $20.000$ $$ $20.000$ $100.0\%$ 1.2Miscellaneous Rent $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 2.2Social Contributions $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 1.1Economic Services $33.592$ $107.52$ $28.395$ $68.0\%$ 1.1.1Foro diverse from Government Agencies $315.692$ $11.46$ $0.059$ $0.0\%$ 1.1.2Geological Services $30.857$ $11.46$ $0.059$ $0.06\%$ 1.1.3Corporate Services $15.9\%$ $11.46$ $0.071$ $0.0\%$ 1.1.4Transportation $84.766$ $86.506$ $(1.740)$ $0.0\%$	4	Taxes on International Trade and Transactions	406.799	592.790	(185.990)	-45.7%
5.1Royalty158.648239.887(81.238) $-51.2\%$ 5.1.1Forest Products $4.256$ $2.672$ $1.583$ $37.2\%$ 5.1.2Mines and Minerals $154.392$ $237.214$ $(82.822)$ $-53.6\%$ BOther Revenue $164.392$ $237.214$ $(82.822)$ $-53.6\%$ BOther Revenue $68.437$ $53.868$ $14.569$ $21.3\%$ 1Property Income $20.000$ $ 20.000$ $100.0\%$ 1.1Dividend $20.000$ $ 20.000$ $-$ 1.2Miscellaneous Rent $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 2.1Health Contributions $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 3.1Kononic Services $35.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $1.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.987$ $1.166$ $0.071$ $0.0\%$ 1.1.3Corporate Services $1.594$ $1.655$ $0.071$ $0.0\%$ 1.1.4Transportation $84.766$ $86.566$ $(1.740)$ $0.0\%$ <td>4.1</td> <td>Customs and Other Import Duties</td> <td>406.799</td> <td>592.790</td> <td>(185.990)</td> <td>-45.7%</td>	4.1	Customs and Other Import Duties	406.799	592.790	(185.990)	-45.7%
A.1.Preser Products $4.256$ $2.672$ $1.583$ $37.2\%$ 5.1.2Mines and Minerals $154.392$ $237.214$ $(82.822)$ $-53.6\%$ BOther Revenue $684.37$ $53.868$ $14.569$ $21.3\%$ IProperty Income $0000$ $00.0\%$ $100.0\%$ 1.1Dividend $20.000$ $00.0\%$ $20.000$ $100.0\%$ 1.2Miscellancous Rent $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Health Contribution $30.855$ $27.790$ $30.65$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $30.65$ $9.9\%$ 2.1Health Contribution $30.855$ $27.90$ $30.65$ $9.9\%$ 1.1Administrative Fees & Charges $335.920$ $107.52$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $18.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.9\%$ $1.166$ $0.071$ $0.0\%$ 1.1.3Corporate Services $1.594$ $1.665$ $0.071$ $0.0\%$ 1.1.4Transportation $84.76$ $86.506$ $(1.740)$ $0.0\%$	5	Other Taxes	158.648	239.887	(81.238)	-51.2%
Anise and Minerals $154.392$ $237.214$ $(82.822)$ $154.392$ BOther Revenue $684.37$ $35.868$ $14.569$ $21.3\%$ IProperly Income $684.37$ $26.078$ $11.504$ $30.6\%$ 1.1Dividend $20.000$ $ 20.000$ $100.0\%$ 1.2Miscellancous Rent $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 2.1.2Keith Contributions $30.855$ $27.790$ $30.655$ $9.9\%$ 2.1.4Health Contribution $30.855$ $27.790$ $30.655$ $9.9\%$ 2.1.4Genomic Services $335.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $18.692$ $17.243$ $14.48$ $0.0\%$ 1.1.2Gelogical Services $0.987$ $1.146$ $(0.059)$ $0.00\%$ 1.1.3Corporate Services $35.920$ $1.146$ $(0.051)$ $0.00\%$ 1.1.4Transportation $84.76$ $86.50$ $(1.740)$ $0.00\%$	5.1	Royalty	158.648	239.887	(81.238)	-51.2%
BOther Revenue68.43753.86814.56921.3%IProperty Income37.58126.07811.50430.6%1.1Dividend20.000-20.000100.0%1.2Miscellaneous Rent17.58126.078(8.496)-48.3%1.2.1Rental Income from mines17.58126.078(8.496)-48.3%2Social Contributions30.85527.79030.659.9%2.1Health Contribution30.85527.79030.659.9%2.1Interpreter from Government Agencies315.20107.525228.39568.0%1.1Agriculture, Live Stock and Forest315.920107.525228.39568.0%1.1.2Gelogical Services3.9871.1460.01590.0%1.1.4Transportation3.5921.1460.01590.0%	5.1.1	Forest Products	4.256	2.672	1.583	37.2%
IProperty Income37.58126.07811.50430.6%1.1Dividend20.000-20.000100.0%1.2Miscellaneous Rent17.58126.078(8.496)-48.3%1.2.1Rental Income from mines17.58126.078(8.496)-48.3%2Social Contributions30.85527.7903.0669.9%2.1Health Contribution30.85527.7903.0659.9%2.1Current Revenue from Government Agencies30.85527.7903.0659.9%1.1Administrative Fees & Charges335.920107.525228.39568.0%1.1.1Agriculture, Live Stock and Forest18.69217.2431.4480.0%1.1.2Geological Services0.9871.146(0.159)0.0%1.1.3Corporate Services1.5941.665(0.071)0.0%1.1.4Transportation84.76686.506(1.740)0.0%	5.1.2	Mines and Minerals	154.392	237.214	(82.822)	-53.6%
1.1Diversify $1.2$ $20.00$ $10.0\%$ 1.2Miscellaneous Rent $20.00$ $100.0\%$ 1.2Miscellaneous Rent $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 2Social Contributions $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Administrative Fees & Charges $427.702$ $231.247$ $196.455$ $45.9\%$ 1.1Administrative Fees & Charges $335.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $18.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.987$ $1.166$ $(0.071)$ $0.0\%$ 1.1.3Corporate Services $1.594$ $1.665$ $(0.071)$ $0.0\%$	В	Other Revenue	68.437	53.868	14.569	21.3%
1.2Miscellaneous Rent17.58126.078 $(8.496)$ $-48.3\%$ 1.2.1Rental Income from mines17.58126.078 $(8.496)$ $-48.3\%$ 2.1Social Contributions17.58126.078 $(8.496)$ $-48.3\%$ 2.1Health Contribution30.85527.790 $3.065$ 9.9%2.1Health Contribution30.85527.790 $3.065$ 9.9%2.1Current Revenue from Government Agencies $427.702$ $231.247$ 196.455 $45.9\%$ 1.1Administrative Fees & Charges $335.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $318.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.987$ $1.146$ $(0.159)$ $0.0\%$ 1.1.3Corprate Services $1.594$ $1.6655$ $(0.071)$ $0.0\%$ 1.1.4Transportation $84.766$ $86.506$ $(1.740)$ $0.0\%$	1	Property Income	37.581	26.078	11.504	30.6%
1.2.1Rental Income from mines $17.581$ $26.078$ $(8.496)$ $-48.3\%$ 2.1Social Contributions $30.855$ $27.790$ $3.065$ $99\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $99\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $99\%$ CCurrent Revenue from Government Agencies $427.702$ $231.247$ $196.455$ $45.9\%$ 1.1Administrative Fees & Charges $335.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $318.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.987$ $1.146$ $(0.159)$ $0.0\%$ 1.1.3Corporate Services $34.766$ $86.506$ $(1.740)$ $0.0\%$	1.1	Dividend	20.000	-	20.000	100.0%
2Social Contributions $30.855$ $27.790$ $3.065$ $9.9\%$ 2.1Health Contribution $30.855$ $27.790$ $3.065$ $9.9\%$ CCurrent Revenue from Government Agencies $427.702$ $231.247$ $196.455$ $45.9\%$ 1Administrative Fees & Charges $374.212$ $166.123$ $208.089$ $55.6\%$ 1.1Fconomic Services $335.920$ $107.525$ $228.395$ $68.0\%$ 1.1.1Agriculture, Live Stock and Forest $18.692$ $17.243$ $1.448$ $0.0\%$ 1.1.2Geological Services $0.987$ $1.146$ $(0.159)$ $0.0\%$ 1.1.3Corporate Services $1.594$ $1.665$ $(0.071)$ $0.0\%$	1.2	Miscellaneous Rent	17.581	26.078	(8.496)	-48.3%
And the contribution30.8527.7903.0659.9%Contrest Revenue from Government Agencies427.702231.247196.45545.9%Administrative Fees & Charges374.212166.123208.08955.6%1.1Economic Services335.920107.525228.39568.0%1.1.1Agriculture, Live Stock and Forest18.69217.2431.4480.0%1.1.2Geological Services0.9871.1460.01590.0%1.1.3Corporate Services34.76686.506(1.740)0.0%	1.2.1	Rental Income from mines	17.581	26.078	(8.496)	-48.3%
CCurrent Revenue from Government Agencies427.702231.247196.45545.961Administrative Fees & Charges374.212166.123208.08955.661.1Economic Services335.920107.525228.39568.0%1.1.1Agriculture, Live Stock and Forest18.69217.2431.4480.0%1.1.2Geological Services0.9871.146(0.159)0.0%1.1.3Corporate Services1.5941.665(0.071)0.0%1.1.4Transportation84.76686.506(1.740)0.0%	2	Social Contributions	30.855	27.790	3.065	9.9%
IAdministrative Fees & ChargesIII<	2.1	Health Contribution	30.855	27.790	3.065	9.9%
I.1         Economic Services         335.920         107.525         228.395         68.0%           1.1.1         Agriculture, Live Stock and Forest         18.692         17.243         1.448         0.0%           1.1.2         Geological Services         0.987         1.146         (0.159)         0.0%           1.1.3         Corporate Services         1.594         1.665         (0.071)         0.0%           1.1.4         Transportation         84.766         86.506         (1.740)         0.0%	С	Current Revenue from Government Agencies	427.702	231.247	196.455	45.9%
1.1.1       Agriculture, Live Stock and Forest       18.692       17.243       1.448       0.0%         1.1.2       Geological Services       0.987       1.146       (0.159)       0.0%         1.1.3       Corporate Services       1.594       1.665       (0.071)       0.0%         1.1.4       Transportation       84.766       86.506       (1.740)       0.0%	1	Administrative Fees & Charges	374.212	166.123	208.089	55.6%
1.1.2       Geological Services       0.987       1.146       (0.159)       0.0%         1.1.3       Corporate Services       1.594       1.665       (0.071)       0.0%         1.1.4       Transportation       84.766       86.506       (1.740)       0.0%	1.1	Economic Services	335.920	107.525	228.395	68.0%
1.1.3     Corporate Services     1.594     1.665     (0.071)     0.0%       1.1.4     Transportation     84.766     86.506     (1.740)     0.0%	1.1.1	Agriculture, Live Stock and Forest	18.692	17.243	1.448	0.0%
1.1.4         Transportation         84.766         86.506         (1.740)         0.0%	1.1.2	Geological Services	0.987	1.146	(0.159)	0.0%
	1.1.3	Corporate Services	1.594	1.665	(0.071)	0.0%
1.1.5         Customs,Excise and National Property         227.801         0.349         227.452         0.0%	1.1.4	Transportation	84.766	86.506	(1.740)	0.0%
	1.1.5	Customs,Excise and National Property	227.801	0.349	227.452	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.1.6	Information and Media	0.612	0.256	0.356	0.0%
1.1.7	Construction	1.468	0.359	1.109	0.0%
1.2	Social Services	8.249	14.478	(6.230)	-75.5%
1.2.1	Health Services	7.953	11.454	(3.501)	0.0%
1.2.2	Education Services	0.282	3.025	(2.743)	0.0%
1.2.3	Regulatory Services	0.014	0.000	0.014	0.0%
1.3	General Services	30.044	44.120	(14.076)	-46.9%
1.3.1	Immigration Services	21.790	27.662	(5.871)	0.0%
1.3.2	Municipal Services	0.185	0.079	0.106	0.0%
1.3.3	Citizen and Labour Services	0.804	0.582	0.222	0.0%
1.3.4	Legal Services	5.138	7.268	(2.130)	0.0%
1.3.5	Land Services	0.115	0.135	(0.020)	0.0%
1.3.6	Environmental Services	2.011	8.393	(6.382)	0.0%
2	Sale of Goods and Commodities	53.490	65.124	(11.634)	-21.7%
2.1	Economic Services	1.981	4.337	(2.356)	-118.9%
2.1.1	Sale of Live Stocks	0.260	0.086	0.174	66.8%
2.1.2	Sale of Dairy Products	1.642	1.977	(0.335)	-20.4%
2.1.3	Sale of Farm Produce	0.053	-	0.053	100.0%
2.1.3	Other Sales	0.026	2.273	(2.247)	0.0%
2.2	Miscellaneous and Unidentified Revenue	51.509	60.787	(9.278)	-18.0%
2.2.1	Across All Services	51.509	60.787	(9.278)	0.0%
D	Capital Revenue from Government Agencies	0.234	0.023	0.211	90.0%
1	Capital Receipts	0.234	0.023	0.211	90.0%
1.1	Economic Services	0.234	0.023	0.211	90.0%
1.1.1	Auctions	0.234	0.023	0.211	0.0%

#### **Regional Revenue & Customs Office Paro**

RevenueATaxesITaxes on Income, Profits atI.1Corporate Income Tax1.1.1Corporate Income Tax1.1.2TDS1.1.3Fines & penaltiesI.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penaltiesI.2.3Fines & penaltiesI.3Personal Income Tax	Source of Revenue	Gross 828.498	Gross 918.187	Nu. (89.689)	%
ATaxes1Taxes on Income, Profits at1.1Corporate Income Tax1.1.1Corporate Income Tax1.1.2TDS1.1.3Fines & penalties1.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penalties		828.498	918.187	(89,689)	
1Taxes on Income, Profits a1.1Corporate Income Tax1.1.1Corporate Income Tax1.1.2TDS1.1.3Fines & penalties1.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penalties				(07.007)	-10.8%
1.1Corporate Income Tax1.1.1Corporate Income Tax1.1.2TDS1.1.3Fines & penalties1.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penalties		718.598	807.981	(89.384)	-12.4%
<ul> <li>1.1.1 Corporate Income Tax</li> <li>1.1.2 TDS</li> <li>1.1.3 Fines &amp; penalties</li> <li>1.2 Business Income Tax</li> <li>1.2.1 Business Income Tax</li> <li>1.2.2 TDS</li> <li>1.2.3 Fines &amp; penalties</li> </ul>	and Capital Gains	304.309	323.995	(19.686)	-6.5%
1.1.2TDS1.1.3Fines & penalties1.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penalties		79.461	111.371	(31.910)	-40.2%
<ul> <li>1.1.3 Fines &amp; penalties</li> <li>1.2 Business Income Tax</li> <li>1.2.1 Business Income Tax</li> <li>1.2.2 TDS</li> <li>1.2.3 Fines &amp; penalties</li> </ul>		60.183	103.257	(43.074)	-71.6%
1.2Business Income Tax1.2.1Business Income Tax1.2.2TDS1.2.3Fines & penalties		18.669	7.033	11.637	62.3%
<ul><li>1.2.1 Business Income Tax</li><li>1.2.2 TDS</li><li>1.2.3 Fines &amp; penalties</li></ul>		0.609	1.081	(0.473)	-77.7%
<ul><li>1.2.2 TDS</li><li>1.2.3 Fines &amp; penalties</li></ul>		43.535	64.946	(21.411)	-49.2%
1.2.3 Fines & penalties		18.257	25.619	(7.363)	-40.3%
-		24.348	38.199	(13.851)	-56.9%
1.3 Personal Income Tax		0.930	1.128	(0.198)	-21.3%
1.5 I cisonal income fax		181.313	147.677	33.635	18.6%
1.3.1 PIT		11.548	10.905	0.643	5.6%
1.3.2 TDS		169.462	136.463	32.999	19.5%
1.3.3 Fines & penalties		0.303	0.309	(0.007)	-2.2%
2 Taxes on Property		1.731	2.385	(0.653)	-37.7%
2.1 Recurrent Taxes on immo	vable property	0.487	1.498	(1.011)	-207.8%
2.2 Taxes on Financial and Ca	apital Transactions	1.245	0.887	0.358	28.7%
3 Taxes on Goods and Servi	ces	228.129	273.584	(45.455)	-19.9%
3.1 Sales Tax		206.912	249.972	(43.060)	-20.8%
3.1.1 Beer		3.133	5.065	(1.932)	-61.7%
3.1.2 Hotels & Restaurants		153.128	182.524	(29.396)	-19.2%
3.1.3 Entertainment Services		3.145	2.125	1.020	32.4%
3.1.4 Goods & Commodities		46.237	59.123	(12.886)	-27.9%
3.1.5 Fines & Penalties		1.269	1.136	0.133	10.5%
3.2 Excise		0.005	0.037	(0.032)	-641.6%
3.2.1 Distillery Products		0.005	0.037	(0.032)	-641.6%
3.3 Green Tax			0.010	(0.010)	0.0%
3.3.1 Fines & penalties		-	0.010	(0.010)	0.070
3.4 Taxes on use of goods and		-	0.010	(0.010)	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
3.4.1	Motor Vehicle	21.038	23.432	(2.394)	-11.4%
3.4.1.1	Motor Vehicle Registration Fees	1.369	1.735	(0.366)	-26.7%
3.4.1.2	Motor Vehicle Renewal Fees	16.462	19.290	(2.828)	0.0%
3.4.1.3	Fines & Penalties	3.207	2.407	0.800	0.0%
3.4.2	Business and Professional Licenses	0.175	0.135	0.040	23.1%
4	Taxes on International Trade and Transactions	61.114	93.261	(32.148)	-52.6%
4.1	Customs and Other Import Duties	61.114	93.261	(32.148)	-52.6%
5	Other Taxes	123.315	114.756	8.558	6.9%
5.1	Payable solely by business	112.103	102.838	9.266	8.3%
5.1.1	Passenger Service Charge	112.103	102.838	9.266	8.3%
5.1.1.1	Airport Service Tax	62.993	58.300	4.693	0.0%
5.1.1.2	Surcharge on Passengers	49.110	44.538	4.572	0.0%
5.2	Royalty	11.212	11.919	(0.707)	-6.3%
5.2.1	Tourism	0.089	0.056	0.032	0.0%
5.2.2	Forest Products	11.111	11.862	(0.751)	-6.8%
5.2.3	Mines and Minerals	0.012	-	0.012	100.0%
В	Other Revenue	21.360	29.416	(8.057)	-37.7%
1	Property Income	-	11.500	(11.500)	0.0%
1.1	Dividend	-	11.500	(11.500)	0.0%
2	Social Contributions	21.360	17.916	3.443	16.1%
2.1	Health Contribution	21.360	17.916	3.443	16.1%
С	Current Revenue from Government Agencies	88.541	80.778	7.764	8.8%
1	Administrative Fees & Charges	66.162	61.885	4.277	6.5%
1.1	Economic Services	52.117	46.371	5.746	11.0%
1.1.1	Agriculture, Live Stock and Forest	6.965	6.883	0.082	0.0%
1.1.2	Corpoate Services	0.012	-	0.012	100.0%
1.1.3	Transportation	43.391	38.866	4.526	0.0%
1.1.4	Customs,Excise and National Property	1.048	0.001	1.047	0.0%
1.1.5	Information and Media	0.264	0.264	(0.000)	0.0%
1.1.6	Tourism	-	0.105	(0.105)	0.0%
1.1.7	Construction	0.436	0.253	0.184	0.0%
1.2	Social Services	1.361	1.234	0.127	9.3%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.2.1	Health Services	0.347	0.312	0.035	0.0%
1.2.2	Education Services	1.014	0.896	0.118	0.0%
1.2.3	Regulatory Services	-	0.026	(0.026)	0.0%
1.3	General Services	12.684	14.279	(1.595)	-12.6%
1.3.1	Immigration Services	2.349	3.459	(1.110)	0.0%
1.3.2	Municipal Services	2.642	2.000	0.642	0.0%
1.3.3	Citizen and Labour Services	4.339	4.461	(0.122)	0.0%
1.3.4	Legal Services	1.925	2.277	(0.352)	0.0%
1.3.5	Land Services	0.672	1.372	(0.701)	0.0%
1.3.6	Standardization Services	0.003	0.003	-	0.0%
1.3.7	Environmental Services	0.679	0.676	0.003	0.0%
1.3.8	Other Services	0.075	0.031	0.044	0.0%
2	Sale of Goods and Commodities	22.379	18.893	3.486	15.6%
2.1	Economic Services	6.304	5.843	0.461	7.3%
2.1.1	Sale of Live Stocks	0.285	2.822	(2.537)	0.0%
2.1.2	Sale of Poultry and Poultry Products	4.360	2.285	2.075	0.0%
2.1.3	Sale of Farm Produce	1.222	0.298	0.924	0.0%
2.1.4	Other Sales	0.437	0.438	(0.001)	0.0%
2.2	General Services	-	0.022	(0.022)	0.0%
2.2.1	Auction of Farm Produced on Government Land	-	0.022	(0.022)	0.0%
2.3	Miscellaneous and Unidentified Revenue	16.075	13.028	3.047	19.0%
2.3.1	Across All Services	16.075	13.028	3.047	0.0%
D	Capital Revenue from Government Agencies	-	0.012	(0.012)	0.0%
1	Capital Receipts	-	0.012	(0.012)	0.0%
1.1	Economic Services	-	0.012	(0.012)	0.0%
1.1.1	Auctions	-	0.012	(0.012)	0.0%

### Regional Revenue & Customs Office Samdrup Jongkhar

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
	Revenue	953.119	1,117.516	(164.397)	-17.2%
Α	Taxes	815.031	1,020.273	(205.242)	-25.2%
1	Taxes on Income, Profits and Capital Gains	348.153	478.245	(130.092)	-37.4%
1.1	Corporate Income Tax	138.636	311.881	(173.245)	-125.0%
1.1.1	Corporate Income Tax	87.153	282.884	(195.731)	-224.6%
1.1.2	TDS	51.160	28.176	22.984	44.9%
1.1.3	Fines & penalties	0.323	0.820	(0.497)	-154.0%
1.2	Business Income Tax	59.352	84.172	(24.820)	-41.8%
1.2.1	Business Income Tax	31.634	34.203	(2.569)	-8.1%
1.2.2	TDS	26.927	48.427	(21.500)	-79.8%
1.2.3	Fines & penalties	0.791	1.542	(0.751)	-94.9%
1.3	Personal Income Tax	150.166	82.193	67.973	45.3%
1.3.5	PIT	29.631	22.080	7.551	25.5%
1.3.1	TDS	120.155	59.834	60.321	50.2%
1.3.6	Fines & penalties	0.379	0.278	0.101	26.6%
2	Taxes on Property	2.762	3.012	(0.249)	-9.0%
2.1	Recurrent Taxes on immovable property	0.985	1.338	(0.353)	-35.9%
2.2	Taxes on Financial and Capital Transactions	1.777	1.674	0.104	5.8%
3	Taxes on Goods and Services	360.273	421.138	(60.865)	-16.9%
3.1	Sales Tax	244.427	245.344	(0.917)	-0.4%
3.1.1	Cement	52.310	40.682	11.628	22.2%
3.1.2	Hotels & Restaurants	2.926	4.128	(1.202)	-41.1%
3.1.3	Entertainment Services	1.347	1.352	(0.004)	-0.3%
3.1.4	Goods & Commodities	98.171	90.614	7.557	7.7%
3.1.5	Petroleum Products	89.464	106.073	(16.609)	-18.6%
3.1.6	Fine & penalties	0.209	2.495	(2.286)	-1093.5%
3.2	Excise	-	34.971	(34.971)	0.0%
3.2.1	Distillery Products	-	34.971	(34.971)	0.0%

Number of the strengt of the streng			2019-20	2018-19	Collection compar	red to FY2018-19
AllMore Yeldes0.0220.0020.0030.0043.22kul88.0230.05.49(17.43)0.00%3.34Kason use of gools and on persison to use gools or perform activities27.0035.25(17.55)0.22.253.14Motr Yelde Cagistration Fees21.0224.35(17.15)0.25.263.14.1Motr Yelde Regeration Fees18.04(17.02)0.06.890.06.893.14.2Motr Yelde Regeration Fees18.04(17.02)0.06.800.06.803.14.3Motr Yelde Regeration Fees18.04(17.02)0.06.800.06.803.14.4Motr Yelde Regeration Fees18.04(17.02)0.06.800.06.803.14.4Motr Yelde Regeration Fees18.0411.0613.280.06.803.14.1Maccon International Tade and Transactions13.4411.0613.2814.683.14Matson International Tade and Transactions13.0411.0613.2814.583.14Moteon International Tade and Transactions13.0411.0613.2814.583.14Moteon International Tade and Transactions13.0411.0613.2814.583.15Moteon International Tade and Transactions13.0411.0613.2814.583.14Motales International Tade and Transactions13.0411.0614.5814.583.15Motales International Tade and Transactions13.0414.0414.5814.583.16Motales International Tade and Tanas </th <th></th> <th>Source of Revenue</th> <th>Gross</th> <th>Gross</th> <th>Nu.</th> <th>%</th>		Source of Revenue	Gross	Gross	Nu.	%
A.2FundBR023(D4.94)(D4.74)(D8.74)3.4.1Kacon use of goods and on permission to use goods or perform activities27.9035.245(D7.45)28.2683.4.1Moor VehickMoor Vehick Registration Fiers21.0629.994(G6.82)-29.5%3.4.1Moor Vehick Registration Fiers21.0241.05(D4.95)-20.5%3.4.1Incerval Fiers21.0241.05(D4.95)-00.063.4.2More Vehick Renewal Fees18.4721.65(D4.95)-00.063.4.3Incerval Fiers43.6641.05(D4.95)-21.163.4.4More Sacon International Trade and Transactions24.6411.0613.28-26.563.4.1Norse and Professional Licenses21.4311.0613.28-21.164.11Catoma of the Import Duties21.4411.0613.28-21.165.12More Transactions21.0411.0614.28-21.285.14Norse Products20.0511.0814.28-21.285.15More Transactions20.0511.0814.28-21.285.14Norse Products20.0511.0814.08-21.285.15More Transactions20.0511.08-21.285.14Norse Products15.0414.02-25.5816.985.15More Transactions15.0414.0414.02-25.585.16More Transactions15.0414.0614.08-24.98 <tr< td=""><td>3.3</td><td>Green Tax</td><td>88.345</td><td>105.578</td><td>(17.233)</td><td>-19.5%</td></tr<>	3.3	Green Tax	88.345	105.578	(17.233)	-19.5%
Area on see of goods and on permission to use goods on perform activities27,5032,245(7,74)28,283A.1Motor Vehicle23,16529,994(6,629)-29,5843A.1.1Motor Vehicle Resperation Frees22,224,445(21,23)-99,5843A.1.2Motor Vehicle Reseval Frees18,474(21,42)(29,78)(0,00)3A.13Increasing Free Free Free Free Free Free Free Fre	3.3.1	Motor Vehicles	0.322	0.082	0.240	74.5%
A.1Morr VehiceMode VehiceAdde Vehice <t< td=""><td>3.3.2</td><td>Fuel</td><td>88.023</td><td>105.496</td><td>(17.473)</td><td>0.0%</td></t<>	3.3.2	Fuel	88.023	105.496	(17.473)	0.0%
A.1.1More Vehicle Registration Fees2.2.24.3.45V. J. J. (1.2.8)9.6.8.63.1.4More Vehicle Renewal Fees18.6.4421.4.52(2.978)0.0063.1.4Fire & pendities2.4.694.1.67(1.7.28)0.0063.1.4States and Professional Licenses3.3.635.2.51(0.1.528)-2.1.184.1Castoms and Other Import Duties2.4.341.0.1061.3.285.4.645.1Other Taxes2.4.341.0.1061.3.285.4.645.1Kostom and Other Import Duties2.4.341.0.1061.3.285.4.645.1Kostom and Other Import Duties2.4.341.0.1061.3.285.4.645.1Kostom and Other Import Duties2.4.341.0.1061.3.285.4.645.1Kostom and Other Import Duties2.4.341.0.1061.3.281.4.525.1.4Kostom and Other Import Duties2.4.341.0.1061.5.281.5.285.1.5Kostom and Minerals2.9.631.0.181.6.721.5.285.1.6Kostom and Minerals2.9.631.0.181.5.285.1.7More Sectom and Sectom a	3.4	Taxes on use of goods and on permission to use goods or perform activities	27.501	35.245	(7.745)	-28.2%
All BarMore Vehice Reveal Fees18.47421.452(1.728)0.0003.412Fine & penalties2.694.107(1.728)0.0003.42Buines and Professional Licenses4.365.251(0.015)2.1184Texes on International Tade and Transactions2.4341.1061.32854.684.10Customs and Other Import Duties2.4341.1061.32854.685.10Orag2.4341.1061.32854.685.11Fores Troducts2.6551.9390.71652.525.12Fores Products2.6551.9390.7162.70705.12Mines and Minerals98.75311.483(1.600)1.6386Other Revenue3.0062.77702.3287.7787.11Miscalaneous Rent1.5041.6464(1.422)9.5987.12Kataloneous Rent1.5041.6464(1.422)9.5987.13Health Contribution1.5041.1063.7482.4987.14Health Contribution1.5041.1063.7482.4987.14Health Contribution1.5021.1063.7482.4987.14Health Contribution1.5021.1063.7482.4987.15Health Contribution1.5021.5023.5203.5203.5207.15Health Contribution1.5021.5021.5023.5203.5203.5207.14Health Contribution1.502	3.4.1	Motor Vehicle	23.165	29.994	(6.829)	-29.5%
A1.1PresideA1.0A1.07A1.083.1.2Reson and Porfessional Licenses4.335.251(D.01)-2.144Reson and Order Import Daties-2.441.1001.2.825.4.685.1Other Taxes on and Order Import Daties-2.4.441.1001.2.825.4.685.1Other Taxes-2.4.441.1001.2.825.4.685.1Other Taxes-2.4.451.1.621.5.28-2.5.825.1Prestro Datas-2.6.551.4.33(D.6.50)-2.5.825.1Mine and Minerator-8.7.531.4.33(D.6.60)-6.3.825.1Mine and Minerator-8.7.531.4.33(D.6.60)-6.3.825.1Mine and Minerator-8.7.531.4.33(D.6.60)-6.3.825.1Mine and Minerator-8.7.531.4.33(D.6.60)-6.3.825.1Mine and Minerator-8.7.521.6.64(D.12)-9.5.625.1Mine and Minerator-5.5.62-6.6.42-9.5.62-9.5.625.1Minerator Minerator-5.5.62-6.6.42-9.5.62-9.6.625.1Minerator Minerator-5.5.62-6.6.42-9.5.62-9.6.625.1Minerator Minerator-5.5.62-6.6.62-9.6.6-9.6.65.1Minerator Minerator-5.5.62-6.6.62-9.6.62-9.6.625.1Minerator Minerator-5.5.62-5.6.62-9.6.62-9.6.625.1Minerator Minerator Minerator <td>3.4.1.1</td> <td>Motor Vehicle Registration Fees</td> <td>2.222</td> <td>4.345</td> <td>(2.123)</td> <td>-95.6%</td>	3.4.1.1	Motor Vehicle Registration Fees	2.222	4.345	(2.123)	-95.6%
A.2Basis and Professional Licenses4.3365.2510.015-1.184Taxes on International Trade and Transactions2.4341.1061.3285.4684.1Customs and Other Import Duties2.4341.1061.3285.4685Other Taxes1.01408116.672(15.344)-15.285.1Royaly2.6551.1390.7062.7085.1.2Kinese Products2.6551.1483(16.89)-16.385.1.2Minerals2.6551.1483(16.89)-16.385.1.2Minerals2.6551.1483(16.89)-16.385.1.2Minerals3.062.7702.323-7.785.1.3More Revenue3.0602.7702.323-7.785.1.4Minerals1.5041.644(1.422)-9.585.1.4Rotellarous Rent1.5041.646(1.422)-9.585.1.4Rotal Income from mines1.5041.646(1.422)-9.585.1.4Rotal Income from Government Agencies1.5041.1063.7482.4987.1.4Haih Contribution1.5051.1063.7482.9487.1.5Korner Konages3.6593.6983.6983.6987.1.6Korner Konages3.6593.6983.6983.6987.1.5Korner Konages3.6983.6983.6983.6987.1.6Korner Konages3.6983.6983.6983.6987.1.7K	3.4.1.2	Motor Vehicle Renewal Fees	18.474	21.452	(2.978)	0.0%
4Texes on International Trade and Transactions2.4341.1061.1285.46%4.1Castoms and Other Import Duties2.4341.1061.5285.46%5Other Taxes101.008116.772(15.364)-15.285.1Royally101.008116.772(15.364)-15.26%5.1.2Mine and Minerals2.6551.9390.71627.0%5.1.2Mines and Minerals98.75311.433(16.08)-16.3%6Other Revenue30.09627.7702.3267.7%7Poperty Income15.04216.646(1.422)-9.5%1.1.1Ricellancous Rent15.04216.646(1.422)-9.5%1.1.2Roid Income from mines15.04216.646(1.422)-9.5%1.1.3Roid Income from mines15.04211.3063.7482.49%1.1.4Rental Income from Overnment Agencies15.04211.3063.7482.49%1.1.4Administrative Fees & Charges15.04211.3063.7482.49%1.1.4Administrative Fees & Charges15.05211.3063.7482.49%1.1.4Administrative Fees & Charges15.0521.0163.7482.49%1.1.4Administrative Fees & Charges3.61%3.7482.49%1.1.4Administrative Fees & Charges3.61%3.64%3.64%1.1.4Administrative Fees & Charges3.61%3.64%3.64%1.1.4Administrative Fees &	3.4.1.3	Fine & penalties	2.469	4.197	(1.728)	0.0%
A1Catoms and Other Import DuttiesA4.441.1061.32854.6%50Other Taxes101.048116.772(15.364)-15.2%5.1Royally101.488116.672(15.364)-15.2%5.1.1Forest Products2.6551.9390.71627.0%5.1.2Mine and Minerals98.753114.833(16.000)-16.3% <b>Deperty Income30.09637.77032.3237.786</b> 1.1Miscellaneous Rent15.04216.6464(14.22)-9.5%1.1.3Ronal Income from mines15.04211.30637.4824.9%2.1Heilt Contribution15.04211.30637.4824.9%1.1Kontribution15.04211.30637.4824.9%1.1Gonoric Services30.45530.45530.45530.45530.4551.1.3Gonoric Services13.6614.9700.60324.9%1.1.4Tansportation Forset30.45530.45530.45530.4551.1.4Tansportation30.45530.45530.45530.4551.1.4Tansportation30.45530.45530.45530.4551.1.5Gonoric Services13.6614.9700.60324.9%1.1.4Tansportation30.45530.45530.45530.45530.4551.1.4Tansportation30.45530.45530.45530.45530.4551.1.4Tansportation30.45530.45530.455	3.4.2	Business and Professional Licenses	4.336	5.251	(0.915)	-21.1%
5Other Taxes101.08116.772(1.5.36)-1.5.2%5.1Royaly101.08116.772(1.5.36)-1.5.2%5.1.1Fores Products2.6551.9390.7162.70%5.1.2Mine and Minerals98.75311.433(1.6.00)-1.6.3%BOther Revenue98.75311.433(1.6.00)-1.6.3%1Properly Income10.002.7.7702.326.7.7%1.1Miscellaneous Rent1.00410.042.9.5%1.1.1Rental Income from mines1.5.0411.646(1.422).9.5%2.1Bedia Contribution1.5.05411.3063.748.2.49%2.1Health Contribution1.5.05411.306.3.748.2.49%1.1Aministrative Fees & Charges5.799.6.111.9.12%.9.15%1.1.1Agriculture, Live Stock and Forest3.045.9.2562.0.892.9.9%1.1.2Geological Services3.210.0.005.5.88%.1.00%.5.88%1.1.3Corporate Services3.101.0.175.0.005.5.88%1.1.4Transportation3.249.2.49%.5.88%.5.88%.5.88%1.1.4Transportation.5.69%.5.86%.5.88%.5.86%.5.88%.5.86%1.1.4Transportation.5.49%.2.49%.5.88%.5.86%.5.88%.5.86%.5.86%1.1.4Transportation.5.40%.5.86%.5.86%.5.86%.5.	4	Taxes on International Trade and Transactions	2.434	1.106	1.328	54.6%
NomeNomeNomeNome11RealPy(11.304)(15.304)(15.304)5.12Fores Products2.6551.9390.7162.7085.12Mins and Minerals98.75311.433(16.00)(16.334)11Ster Revenue98.75311.433(16.00)(16.334)11Popery Income15.00216.644(1.422).95%1.11Misellaneous Rent15.00216.644(1.422).95%1.12Renta Income from mines15.00216.644(1.422).95%2.14Halth Contribution15.00211.3063.748.249%2.14Halth Contribution15.00411.3063.748.249%1.14Administrative Fees & Charges3.61511.305.3748.249%1.14Administrative Fees & Charges15.00411.306.3748.249%1.14Administrative Fees & Charges3.615.9163.9163.249%1.14Administrative Fees & Charges.3165.9163.9163.2163%1.14Administrative Fees & Charges.3250.9163.9163%.9163%1.15Administrative Fees & Charges.3163.1407.9663.9163%1.14Administrative Fees & Charges.3163.9163%.9163%.9163%1.14Administrative Fees & Charges.9163%.9163%.9163%.9163%1.15Administrative Fees & Charges.9163%.9163%.9163% <td>4.1</td> <td>Customs and Other Import Duties</td> <td>2.434</td> <td>1.106</td> <td>1.328</td> <td>54.6%</td>	4.1	Customs and Other Import Duties	2.434	1.106	1.328	54.6%
Normal Products2.6551.9390.7162.7085.12Mies and Minerals98.75311.483(16.00)-16.38BOther Revenue03.0062.7702.3267.781Propery Income15.04216.646(1.422)9.5861.1Miscellaneous Rent15.04216.646(1.422)9.5861.1Rental Income from mines15.04216.646(1.422)9.5862.1Scale Contributions15.04211.3063.74824.9862.1Helth Contribution15.05411.3063.74824.9862.1Helth Contribution15.05411.3063.74824.9862.1Helth Contribution15.05411.3063.74824.9862.1Helth Contribution15.05411.3063.74824.9862.1Helth Contribution15.05411.3063.7482.0893.1Athinistrative Fees & Charges3.0452.0563.0892.0863.1Athinistrative Fees & Charges3.2653.0603.683.483.1Atriculture, Live Stock and Forest3.2653.0003.6803.6883.1Golgai Services3.2163.0103.6883.6883.1Atribution3.2653.0003.6883.6883.1Atribution3.2693.0283.6883.6883.1Atribution3.0103.6983.6883.6883.1Atribution3	5	Other Taxes	101.408	116.772	(15.364)	-15.2%
N1.2Mins and Minerals98.753114.833(16.00)-16.3%BOher Revenue30.00977.702.32677.70IProperty Income15.04216.644(1.422)9.5%1.1Miscellancous Rent15.04216.645(1.422)9.5%1.1Rental Income from mines15.04216.645(1.422)9.5%2.1Scala Contributions15.04211.0603.7%24.9%2.1Heilth Contribution15.05411.0603.7%24.9%2.1Indicative Fees A Charges6.7%9.6%3.7%24.9%1.1Aristrative Fees A Charges3.6%3.7%3.7%3.7%1.1Aristrative Fees A Charges3.6%3.6%3.7%3.7%3.7%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%3.6%3.6%1.1Aristrative Fees A Charges3.6%3.6%3.6%3.6%3.6%3.6%3.6%3.6%3.6%<	5.1	Royalty	101.408	116.772	(15.364)	-15.2%
BOther Revenue $30.096$ $27.70$ $2.326$ $7.7\%$ IProperty Income $15.042$ $16.464$ $(1.422)$ $-9.5\%$ 1.1Miscellaneous Rent $15.042$ $16.464$ $(1.422)$ $-9.5\%$ 1.1.1Rental Income from mines $15.042$ $16.464$ $(1.422)$ $-9.5\%$ 2Social Contributions $15.042$ $11.306$ $3.748$ $24.9\%$ 2.1Health Contribution $15.054$ $11.306$ $3.748$ $24.9\%$ 2.1Health Contribution $5.0592$ $67.112$ $(9.120)$ $-15.7\%$ 1.1Aministrative Fees & Charges $42.471$ $41.625$ $0.864$ $2.0\%$ 1.1.1Agriculture, Live Stock and Forest $3.250$ $3.250$ $0.000$ $3.250$ $100.0\%$ 1.1.3Corporate Services $3.250$ $0.017$ $0.065$ $58.8\%$ 1.1.4Transportation $24.0\%$ $2.40\%$ $2.40\%$ $5.88\%$	5.1.1	Forest Products	2.655	1.939	0.716	27.0%
IProperty IncomeIf 5.042If 6.644(1.422)-9.5%1.1Miscellaneous Rent15.04216.644(1.422)-9.5%1.1.1Rental Income from mines15.04216.644(1.422)-9.5%2Scial Contributions15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%3.1Kernene from Government Agencies57.99267.112(9.120)-15.7%1.1Kornic Services30.45529.5620.8922.9%1.1.1Agriculture, Live Stock and Forest3.2501.4970.0634.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.1750.0653-58.8%1.1.4Tansportation24.0%24.0%-58.8%1.1.5Corporate Services0.1100.1750.0653-58.8%1.1.4Tansportation24.0%24.0%-58.8%1.1.4Tansportation24.0%24.0%-58.8%1.1.5Corporate Services24.9%24.9%-58.8%1.1.6Corporate Services24.9%24.9%-58.8%1.1.7Corporate Services24.9%24.9%-58.8%1.1.8Corporate Services24.9%24.9%-58.8%1.1.9Corporate Services24.9%24.9%-58.8	5.1.2	Mines and Minerals	98.753	114.833	(16.080)	-16.3%
I.1Miscellaneous RentI5.042I6.664(1.422)-9.5%1.1.1Rental Income from mines15.04216.644(1.422)-9.5%2Social Contributions15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%3.1Health Contribution15.05411.3063.74824.9%3.1Administrative Fees & Charges60.1560.1610.0842.0%1.1.1Agriculture, Live Stock and Forest3.250100.0%4.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Croprate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.9%24.9%2.2%12.2%	В	Other Revenue	30.096	27.770	2.326	7.7%
1.1.1Rental Income from mines $1.6.4$ $(1.42)$ $-9.5\%$ 2Social Contributions15.04216.464 $(1.422)$ $-9.5\%$ 2.1Health Contribution15.05411.306 $3.748$ $24.9\%$ 2.1Health Contribution15.05411.306 $3.748$ $24.9\%$ CCurrent Revenue from Government Agencies57.992 $67.112$ $(9.120)$ $-15.7\%$ 1Administrative Fees & Charges $30.455$ $29.562$ $0.892$ $2.9\%$ 1.1.1Agriculture, Live Stock and Forest $1.500$ $1.497$ $0.063$ $4.1\%$ 1.1.2Geological Services $3.250$ $0.000$ $3.250$ $100.0\%$ 1.1.3Corporate Services $0.110$ $0.175$ $0.065$ $-58.8\%$ 1.1.4Transportation $24.08$ $27.028$ $(2.929)$ $-12.2\%$	1	Property Income	15.042	16.464	(1.422)	-9.5%
2Social Contributions15.05411.3063.74824.9%2.1Health Contribution15.05411.3063.74824.9%CCurrent Revenue from Government Agencies57.99267.112(9.120)-15.7%1Administrative Fees & Charges42.47141.6250.8462.0%1.1Fconomic Services30.45529.5620.8922.9%1.1.1Agriculture, Live Stock and Forest1.5601.4970.0634.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.09827.028(2.929)-12.2%	1.1	Miscellaneous Rent	15.042	16.464	(1.422)	-9.5%
2.1Health Contribution15.05411.3063.74824.90CCurrent Revenue from Government Agencies57.99267.112(9.120)-15.70IAdministrative Fees & Charges44.247141.6250.8462.001.1Economic Services30.45529.5620.8922.901.1.1Agriculture, Live Stock and Forest3.2501.4970.0634.101.1.2Geological Services0.1100.175(0.065)-58.801.1.3Corporate Services0.1100.175(0.065)-58.801.1.4Transportation24.09827.028(2.929)-12.200	1.1.1	Rental Income from mines	15.042	16.464	(1.422)	-9.5%
CCurrent Revenue from Government Agencies57.99267.112(9.120)-15.7%1Administrative Fees & Charges41.6250.8462.0%1.1Economic Services30.45529.5620.8922.9%1.1.1Agriculture, Live Stock and Forest1.5601.4970.0634.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.0927.028(2.929)-12.2%	2	Social Contributions	15.054	11.306	3.748	24.9%
1Administrative Fees & Charges41.6250.8460.8460.0001.1Economic Services30.45529.5620.8922.9%1.1.1Agriculture, Live Stock and Forest1.5601.4970.0634.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.0827.028(2.929)12.2%	2.1	Health Contribution	15.054	11.306	3.748	24.9%
1.1Economic Services30.45529.5620.8922.9%1.1.1Agriculture, Live Stock and Forest1.5601.4970.0634.1%1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.09827.028(2.929)-12.2%	С	Current Revenue from Government Agencies	57.992	67.112	(9.120)	-15.7%
1.1.1     Agriculture, Live Stock and Forest     1.560     1.497     0.063     4.1%       1.1.2     Geological Services     3.250     0.000     3.250     100.0%       1.1.3     Corporate Services     0.110     0.175     (0.065)     -58.8%       1.1.4     Transportation     24.098     27.028     (2.929)     -12.2%	1	Administrative Fees & Charges	42.471	41.625	0.846	2.0%
1.1.2Geological Services3.2500.0003.250100.0%1.1.3Corporate Services0.1100.175(0.065)-58.8%1.1.4Transportation24.09827.028(2.929)-12.2%	1.1	Economic Services	30.455	29.562	0.892	2.9%
1.1.3       Corporate Services       0.110       0.175       (0.065)       -58.8%         1.1.4       Transportation       24.098       27.028       (2.929)       -12.2%	1.1.1	Agriculture, Live Stock and Forest	1.560	1.497	0.063	4.1%
1.1.4       Transportation       24.098       27.028       (2.929)       -12.2%	1.1.2	Geological Services	3.250	0.000	3.250	100.0%
	1.1.3	Corporate Services	0.110	0.175	(0.065)	-58.8%
1.1.5         Customs,Excise and National Property         0.813         0.148         0.665         81.7%	1.1.4	Transportation	24.098	27.028	(2.929)	-12.2%
	1.1.5	Customs,Excise and National Property	0.813	0.148	0.665	81.7%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.1.6	Information and Media	0.336	0.275	0.060	17.9%
1.1.7	Tourism	0.002	-	0.002	100.0%
1.1.8	Construction	0.285	0.439	(0.154)	-53.8%
1.2	Social Services	2.308	2.521	(0.213)	-9.2%
1.2.1	Health Services	1.878	2.095	(0.217)	-11.5%
1.2.2	Education Services	0.332	0.371	(0.038)	-11.6%
1.2.3	Regulatory Services	0.098	0.055	0.043	43.7%
1.3	General Services	9.708	9.542	0.166	1.7%
1.3.1	Immigration Services	4.476	6.228	(1.751)	-39.1%
1.3.2	Municipal Services	0.085	0.006	0.079	92.7%
1.3.3	Citizen and Labour Services	0.326	0.249	0.078	23.8%
1.3.4	Legal Services	1.327	1.043	0.284	21.4%
1.3.5	Land Services	1.405	0.153	1.253	89.1%
1.3.6	Standardization Services	-	0.003	(0.003)	0.0%
1.3.7	Environmental Services	2.088	1.860	0.228	10.9%
2	Sale of Goods and Commodities	15.521	25.487	(9.965)	-64.2%
2.1	Economic Services	1.661	5.436	(3.775)	-227.3%
2.1.1	Sale of Live Stocks	1.140	0.632	0.508	44.6%
2.1.2	Sale of Dairy Products	0.521	0.390	0.131	25.1%
2.1.3	Other Sales	-	4.414	(4.414)	0.0%
2.2	General Services	0.060	0.050	0.010	16.7%
2.2.1	Auction of Farm Produced on Government Land	0.060	0.050	0.010	16.7%
2.3	Miscellaneous and Unidentified Revenue	13.800	20.001	(6.200)	-44.9%
2.3.1	Across All Services	13.800	20.001	(6.200)	-44.9%
D	Capital Revenue from Government Agencies	50.000	2.361	47.639	95.3%
1	Capital Receipts	50.000	2.361	47.639	95.3%
1.1	Economic Services	50.000	2.361	47.639	95.3%
1.1.1	Auctions	50.000	2.361	47.639	95.3%

#### **Regional Revenue & Customs Office Samtse**

ATaxes on Income, Profits and Capital Gains887.329896.433(89.104)111.11ICorporate Income Tax438.807356.46177.44877.331.1Corporate Income Tax418.807323.65794.84022.3571.1.2TDS12.73631.995(19.259)-151.331.1.3Fines & penalities2.3.660.4991.8.6878.851.2Business Income Tax97.80960.09860.0001.7.741.2.1Business Income Tax78.09860.0031.7.741.2.2TDS17.38444.773(27.399)-157.451.2.3Fines and Penalites1.2.166.5.677.8.691.8.681.3.1PT9.0337.6.771.3.661.8.441.3.2TDS88.4157.8.481.6.5661.8.451.3.3Fines and Penalites0.1.190.1220.0542.2.252Taxes on Financial and Capital Transactions0.4.160.4.36(0.0.20)-4.441.3.3Fines and Penalites1.1.160.4.160.4.160.4.451.4.4Taxes on Financial and Capital Transactions0.4.160.4.36(0.0.20)-4.443.1.4Taxes on Financial and Capital Transactions0.4.160.4.36(0.0.20)-4.443.1.4Taxes on Financial and Capital Transactions1.4.160.4.36(0.0.20)-4.443.1.5Sater Tax1.5.961.1.591.4.561.5.653.1.6			2019-20	2018-19	Collection compa	red to FY2018-19
ATaxes on Income, Profits and Capital Gains8807.3298806.33(88).10411.11I.1Corporate Income Tax-363.828550.52678.25712.21.1.1Corporate Income Tax-31.88.07356.46177.44872.33.671.1.2TDS-11.88.0731.995(19.259)-151.21.1.3Fines & penalites-2.3.660.4.9918.6878.851.2Business Income Tax97.86860.09810.22-151.21.2.1Business Income Tax78.69860.00810.22-151.21.2.2TDS-17.34844.773(27.399)-157.41.2.3Fines and Penalites-12.160.5270.688-156.661.3Personal Income Tax90.037.66713.08-164.61.3PT-90.037.66713.08-164.641.3.4PT90.037.647-13.66-14.41.3.3Fines and Penalites-0.1190.1220.036-4.441.3.4TT-90.037.647-13.66-14.41.3.5Fines and Penalites-0.1190.1220.036-14.441.3.4TT-90.037.647-14.64-4.441.3.5Fines and Penalites-0.1190.44-4.441.3.6Taxes on Financial and Capital Transactions-4.160.436(0.020)-4.443.1.4Caecan Caecan		Source of Revenue	Gross	Gross	Nu.	%
ITaxes on Income, Profits and Capital Gains628.782550.52678.25712.21.1Corporate Income Tax433.009333.66177.44847.731.1.1Corporate Income Tax418.809323.96794.80022.021.1.2TDS11.7331.995(19.259)51.51.511.1.3Fines & penalites23.660.4991.86878.921.2Basiness Income Tax77.297114.398(17.101)-7.721.2.1Basiness Income Tax77.38444.773(22.389)-1.521.2.2TDS17.34444.773(22.389)-1.561.3Personal Income Tax79.0677.96677.1306-1.661.3Personal Income Tax9.0037.97671.306-1.461.3.1PT9.0037.8791.306-1.461.3.2TDS1.31611.591.3161.65661.831.3.3Fines and Penalties0.1990.1220.36-2.421.3.3Fines and Penalties0.1990.1220.36-1.461.3.3PT9.0337.8797.1306-1.461.3.4PTO9.0037.8791.306-1.461.3.3PTS1.661.6100.020-4.421.3.4TDS1.660.020-4.42-4.421.3.5Exer on Oroperty0.4160.436(0.020)-4.423.1Sater fam.and Exer on Saterice1.892		Revenue	884.015	953.230	(69.215)	-7.8%
I.1Corporate Income Tax433.099356.46177.44877.4481.1.1Corporate Income Tax418.807323.96794.84022.21.1.2TDS1.27531.995(19.299)-151.31.1.3Fines & penalties2.2.660.4991.8.6877.4881.2Business Income Tax97.977114.398(17.101)17.71.2.1Business Income tax78.69869.0989.60012.21.2.2TDS1.2.160.5270.6.8856.6611.3Fines and Penalties1.2.160.5270.6.8856.6611.3Fines and Penalties9.0037.6971.3.0614.41.3.1PT9.0037.6971.3.0614.41.3.2TDS0.6160.1.220.0.052.2.51.3.3Fines and Penalties0.1.590.1.220.0.052.2.51.3.4Taxes on Francial and Capital Transactions0.4160.4360.0.204.433.1Taxes on Francial and Capital Transactions0.4160.4360.0.204.433.1Corent4.8.1815.642(2.9.14)4.443.1Corent4.8.1815.642(2.9.14)4.443.1Corent4.8.1816.6420.0.204.443.1Corent4.8.1815.642(2.9.14)4.443.1Corent4.8.1815.642(2.9.14)4.443.1.4Hote & restarants0.729 <td>Α</td> <td>Taxes</td> <td>807.329</td> <td>896.433</td> <td>(89.104)</td> <td>-11.0%</td>	Α	Taxes	807.329	896.433	(89.104)	-11.0%
1.1.1Corporate Income Tax418.807323.96794.84022.441.1.2TDS1273631.995(19259)151.411.1.3Fines & penalities2.2660.4991.8687681.2Busines Income Tax78.6956.0989.0001.221.2.1Busines Income Tax78.6956.0989.0001.221.2.2TDS1.73444.773(27.39)-157.421.2.3Fines and Penalities1.2160.5270.68856.641.3.4PIT9.0037.9671.0061.431.3.2TDS88.41551.84816.564.431.3.3Fines and Penalities0.1590.1220.0064.431.3.4PT9.0057.9671.0064.431.3.5Fines and Penalities0.1590.1220.0064.431.3.4PT9.0050.1220.0064.431.3.5Fines and Penalities0.1590.1220.0064.431.3.6Fines and Penalities0.1590.1220.0064.431.3.4Fines and Penalities0.1590.1220.0064.431.3.5Fines and Penalities0.1590.1220.0064.431.3.6Fines and Penalities0.1590.1230.0264.431.3.7Keise and and Capital Transactions0.1690.4364.441.4Genetics1.1691.3320.0264.44 <tr< td=""><td>1</td><td>Taxes on Income, Profits and Capital Gains</td><td>628.782</td><td>550.526</td><td>78.257</td><td>12.4%</td></tr<>	1	Taxes on Income, Profits and Capital Gains	628.782	550.526	78.257	12.4%
1.1.2ToS12.73631.995(19.259)15.121.1.3Fines & pendites2.3660.4991.8687.8751.2Basiness Income Tax97.29711.1399.6001.7741.2.1Busines Income Tax7.867840.073(7.238)1.5771.2.2TDS17.34444.773(7.239)1.5771.2.3Fines and Penalties1.2160.5270.6883.6661.3.4Personal Income Tax97.57679.6671.7091.8881.3.2TDS88.0137.184816.651.8481.3.3Fines and Penalties0.1590.1220.0662.231.3.4TDS88.0137.184816.652.431.3.3Fines and Penalties0.1590.1220.0632.231.3Tacs on Financial and Capital Transactions0.1590.1220.0632.231.3Stars Tax11.82914.65414.6782.443.1Generat1.1591.326(0.020)-4.443.1.4Generat1.1591.336(0.164)-4.453.1.5Areted Water5.9621.1066(5.164)-4.453.1.4Generat1.1591.3160.0884.453.1.5Areted Water1.1591.3160.0884.453.1.6Goods And Services1.4651.3160.464.453.1.4Ideals restartarits0.290.464.45 <td< td=""><td>1.1</td><td>Corporate Income Tax</td><td>433.909</td><td>356.461</td><td>77.448</td><td>17.8%</td></td<>	1.1	Corporate Income Tax	433.909	356.461	77.448	17.8%
1.1.3Fine & penalties2.3660.4991.6897.8691.2Business Income Tax97.297114.398(17.101)7.7741.2.1Business Income tax78.69869.0989.60012.21.2.2TDS17.34444.773(27.389)7.6741.2.3Fines and Penalties12.160.5270.68856.641.3.4Personal Income Tax97.57679.66717.90918.841.3.2TDS3.76971.30614.431.3.3Fines and Penalties0.1590.1220.03624.341.3.4TDS3.664.84.1571.84816.56618.841.3.3Fines and Penalties0.1590.1220.03624.341.3.4Taxs on Financial and Capital Transactions0.4160.436(0.020)-4.443.1.4Ates on Goods and Services118.392114.755(29.154)-4.443.1.4Cement48.18166.042(7.862)-4.643.1.3Ger1.1591.332(0.13)-4.443.1.4Hote's restaurants0.0291.332(0.13)-4.443.1.4Hote's restaurants0.1591.332(0.13)-4.443.1.4Hote's restaurants0.1291.332(0.13)-4.443.1.4Hote's restaurants0.1691.316(0.64)-6.443.1.5Intertainment Services1.4151.3160.088-6.443.1.6 <td< td=""><td>1.1.1</td><td>Corporate Income Tax</td><td>418.807</td><td>323.967</td><td>94.840</td><td>22.6%</td></td<>	1.1.1	Corporate Income Tax	418.807	323.967	94.840	22.6%
1.2Basines Income Tax97.297114.398(17.101)1.7.471.2.1Busines Income tax78.69869.09896.0012.21.2.2TDS17.34444.773(27.389)-15.741.2.3First and Penatities12.160.5270.68996.081.3.1Partonal Income Tax97.56779.66717.99918.451.3.2TDS13.6171.84416.56518.451.3.3First and Penatities0.1190.1220.00322.252Taxs on Financial and Capital Transactions0.1610.0130.0004.443.1Careen transcil and Capital Transactions0.1610.0130.0004.443.1Genent18.8911.66616.6616.663.1.2Areas on Financial and Capital Transactions11.83914.5660.0004.443.1.4Genent11.8911.66616.6616.663.1.5Areas on Financial and Capital Transactions11.83914.65616.663.1.4Genent11.83914.65616.6616.663.1.5Genet11.6613.160.00816.663.1.6Goods & commodities14.0513.160.00816.663.1.6Goods & commodities14.6713.6114.673.1.7Perioum Products14.6713.6114.673.1.8Fines eparalities14.6713.6114.673.1.9Goods & commodities <td>1.1.2</td> <td>TDS</td> <td>12.736</td> <td>31.995</td> <td>(19.259)</td> <td>-151.2%</td>	1.1.2	TDS	12.736	31.995	(19.259)	-151.2%
1.2.1Busines Income tax78.69869.0989.60012.21.2.2TDS17.38444.773(27.389)-15.741.2.3Fines and Penalties12.160.5270.68856.641.3Personal Incom Tax97.57679.66717.90918.841.3.1PT9.0037.6971.30614.441.3.2TDS88.41571.84816.56618.841.3.3Fines and Penalties0.1590.01220.0024.442.4Taxes on Financial and Capital Transactions0.4160.4360.00204.443.1Carse on Financial and Capital Transactions0.4160.4360.02004.443.1Sales Tax118.392147.545(29.64)4.643.1.1Carnend5.96211.066(5.104)4.443.1.2Areat Water5.96211.066(5.104)4.443.1.3Beer11.1591.332(0.173)4.443.1.4Hotels Areaturants7.9720.5030.2263.143.1.5Entertainment Services14.051.3160.0086.643.1.6Goods & commodities24.31623.3941.1224.443.1.7Perceum Products6.6133.3947(1.773)4.443.1.8Fines Apenalties6.6133.3947(0.773)4.443.1.9Fines Apenalties6.6133.3947(0.773)4.443.1.8Fines Apenalties<	1.1.3	Fines & penalties	2.366	0.499	1.868	78.9%
1.2.2TDS17.38444.773(27.389)-15.741.2.3Fines and Penalties1.2.160.5270.6.6856.61.3Personal Income Tax97.57679.66717.90918.81.3.1IT0.0037.6971.3.0614.41.3.2TDS88.41571.84816.56618.31.3.3Fines and Penalties0.1190.1220.00622.92Taxes on Priperty0.1610.0204.443.1Ares on Financial and Capital Transactions0.4160.0204.443.1Caren on Financial and Capital Transactions0.4160.04560.0204.443.1Ares on Financial and Capital Transactions0.4160.04560.0204.443.1Generit118.9211.65611.65611.65611.65611.6563.1.2Arated Water5.96211.06615.1543.4414.6573.1.3Gererit Aratinations7.72915.3511.4514.453.1.4Hotels & reatarants0.7290.5330.02814.453.1.5Entertainment Services14.1513.160.0480.46414.453.1.6Goods & commodities14.6513.160.454.453.1.6Goods & commodities14.6513.160.454.453.1.6Finetainment Services14.6513.160.454.453.1.7Hotels Meredue Joducts0.4613.160.	1.2	Business Income Tax	97.297	114.398	(17.101)	-17.6%
1.2.3Fines and Penalties1.2.60.5270.68856.61.3Personal Income Tax97.57679.66717.90918.81.3.1PT9.0037.6971.3.0614.41.3.2DS88.41571.84816.56618.81.3.3Fines and Penalties0.1590.1220.03622.92Tacs on Propery0.4160.4360.0204.442.1Tacs on Princical and Capital Transactions0.4160.4360.0204.443.1Cenent118.92147.545(29.154)24.443.1.2Acrated Water5.96211.066(5.104)24.443.1.3Generi1.1591.332(0.73)-4.443.1.4Hotels K restaurants0.7291.03631.0431.043.1.5Intertainent Services1.1591.332(0.73)-4.443.1.4Goods & commodities1.1591.332(0.73)-4.443.1.5Intertainent Services1.1591.332(0.73)-4.443.1.6Goods & commodities3.1533.53471.123-4.443.1.4Hotels products36.1533.53471.123-4.443.1.5Intertainent Services36.1533.53471.123-4.443.1.6Goods & commodities3.61375.634-6.44-6.443.1.5Intertainent Services3.61373.53471.123-4.443.1.6Intertainent S	1.2.1	Business Income tax	78.698	69.098	9.600	12.2%
1.3Personal Income Tax97,57679,66717,90918,841.3.1PT9,0037,6971,30614,41.3.2TDS88,41571,8481,656618,551.3.3Fines and Penalties0,1590,1220,03622,92Taxes on Propery0,0160,04360,00204,442.1Taxes on Financial and Capital Transactions0,0160,04360,00204,443.1Taxes on Goods and Services118,392147,545(29,154)4,943.1.1Cenent48,18156,6027,86216,653.1.2Acrated Water5,96211,0665,1044,943.1.3Ber1,1591,3166,01336,1453.1.4Goods Acommodities1,1591,3160,00886,1453.1.5Entertainment Services1,04523,941,1224,943.1.6Goods Acommodities24,31623,941,1224,943.1.5Entertainment Services1,0453,93,471,7334,943.1.6Goods Acommodities24,31623,941,1224,943.1.7Atract Marcel3,6133,93,471,7334,943.1.8Fines Apenalties0,4870,4144,944,943.1.9Linet Appenducts0,4870,4144,944,943.1.8Fines Apenalties0,4870,4144,944,943.1.9Linet Apenalties0,414 <td>1.2.2</td> <td>TDS</td> <td>17.384</td> <td>44.773</td> <td>(27.389)</td> <td>-157.6%</td>	1.2.2	TDS	17.384	44.773	(27.389)	-157.6%
1.3.1PT90037.6971.0601.441.3.2TDS88.4157.184816.56618.321.3.3Fires and Penalties0.1590.1220.06622.322Taxes on Property0.0160.01200.04424.423.1Taxes on Financial and Capital Transactions0.4160.0360.0204.443.1Stes on Goods and Services0.16431.0845(146.781)8.923.1Stes Tax118.392147.545(29.154)-2.443.1.1Cement48.18156.042(7.862)-6.643.1.2Acrated Water59.6211.066(5.104)-8.543.1.3Beer11.591.3320.013-4.443.1.4Goods & commodities14.54-5.642(7.862)-6.643.1.5Entertainment Services11.591.3320.013-6.643.1.6Goods & commodities14.54-5.642-6.643.1.7Perloum Products36.153-5.942-6.643.1.8Fines penalties0.467-5.942-6.643.1.9Fines penalties0.467-5.942-6.643.1.9Fines penalties-6.64-6.64-6.643.1.9Fines penalties-6.64-6.64-6.643.1.9Fines penalties-6.64-6.64-6.643.1.9Fines penalties-6.64-6.64-6.643.1.9Fines penalties-6.64-6.64	1.2.3	Fines and Penalties	1.216	0.527	0.688	56.6%
1.3.2TDS $88.415$ $71.848$ $16.566$ $18.57$ $1.3.3$ Fires and Penalties $0.159$ $0.122$ $0.036$ $22.57$ $1.3.4$ Fax on Property $0.016$ $0.020$ $0.0441$ $1.1.4$ Taxes on Financial and Capital Transactions $0.016$ $0.0436$ $0.0200$ $0.0441$ $1.1.4$ Fax on Goods and Services $0.0161$ $0.0164$ $0.0200$ $0.0441$ $3.1.4$ Sales Tax $118.392$ $147.545$ $(29.154)$ $0.29.54$ $3.1.4$ Cement $3.084$ $5.0642$ $(7.862)$ $0.1642$ $3.1.3$ Beer $1.159$ $1.159$ $0.0160$ $0.0131$ $0.0161$ $3.1.4$ Hotels & restaurants $0.020$ $0.020$ $0.020$ $0.020$ $3.1.5$ Entertainment Services $1.169$ $0.1316$ $0.0088$ $0.020$ $0.020$ $3.1.6$ Goods & commodities $24.316$ $23.947$ $(17.793)$ $4.927$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $0.041$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.99021$ $0.9021$ $0.9021$	1.3	Personal Income Tax	97.576	79.667	17.909	18.4%
1.3.3       Fines and Penalties $0.159$ $0.122$ $0.036$ $22.9$ 1       Taxes on Property $0.046$ $0.036$ $0.020$ $-4.43$ 2.1       Taxes on Financial and Capital Transactions $0.016$ $0.046$ $0.000$ $-4.43$ 3.1       Taxes on Goods and Services $0.016$ $0.016$ $0.020$ $-4.43$ 3.1.1       Cement $0.016$ $0.016$ $0.020$	1.3.1	PIT	9.003	7.697	1.306	14.5%
2Taxes on Property $0.416$ $0.436$ $(0.020)$ $-4.43$ 2.1Taxes on Financial and Capital Transactions $0.416$ $0.436$ $(0.020)$ $-4.43$ 3Taxes on Goods and Services $164.064$ $310.845$ $(146.781)$ $-89.53$ 3.1Sales Tax $118.392$ $147.545$ $(29.154)$ $-24.45$ $3.1.1$ Cement $48.181$ $56.042$ $(7.862)$ $-16.53$ $3.1.2$ Aerated Water $5.962$ $11.066$ $(5.104)$ $-85.56$ $3.1.3$ Beer $1.159$ $1.332$ $(0.173)$ $-14.45$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.66$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.53$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.405$ $3.1.7$ Petroleum Products $0.487$ $0.487$ $0.341$ $70.52$ $3.1.8$ Fines & penalties $0.487$ $0.487$ $0.341$ $70.52$ $3.1.8$ Fines & penalties $0.487$ $0.487$ $0.9021$ $0.9021$ $0.9021$	1.3.2	TDS	88.415	71.848	16.566	18.7%
1Taxes on Financial and Capital Transactions $0.416$ $0.436$ $(0.020)$ $-4.43$ 3Taxes on Goods and Services $164.064$ $310.845$ $(146.781)$ $-89.95$ 3.1Sales Tax $118.392$ $147.545$ $(29.154)$ $-24.05$ $3.1.1$ Cement $48.181$ $56.042$ $(7.862)$ $-16.55$ $3.1.2$ Aerated Water $3.16$ $5.962$ $11.066$ $(5.104)$ $-85.05$ $3.1.3$ Beer $1.159$ $1.332$ $(0.173)$ $-14.95$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.06$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.55.042$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.025$ $3.1.6$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.025$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.99.021$ $0.90.21$ $0.90.21$ $3.2.1$ Distillery Products $3.2$ $0.1127$ $0.90.21$ $0.90.21$ $0.90.21$ $0.90.21$	1.3.3	Fines and Penalties	0.159	0.122	0.036	22.9%
3Taxes on Goods and Services164.064310.845 $(146.781)$ $-89.95$ 3.1Sales Tax118.392 $147.545$ $(29.154)$ $-24.05$ $3.1.1$ Cement $48.181$ $56.042$ $(7.862)$ $-16.55$ $3.1.2$ Aerated Water $5.962$ $11.066$ $(5.104)$ $-85.05$ $3.1.3$ Beer $1.159$ $1.332$ $(0.173)$ $-14.55$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.05$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.55$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $44.05$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-99.021$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.0566$ $3.1.6$ Distillery Products $-99.021$ $(99.021)$ $0.066666666666666666666666666666666666$	2	Taxes on Property	0.416	0.436	(0.020)	-4.8%
3.1Sales Tax $118.392$ $147.545$ $(29.154)$ $-24.65$ $3.1.1$ Cement $48.181$ $56.042$ $(7.862)$ $-16.55$ $3.1.2$ Aerated Water $5.962$ $11.066$ $(5.104)$ $-85.65$ $3.1.3$ Beer $1.159$ $1.332$ $(0.173)$ $-14.55$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.65$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.55$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.65$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-49.75$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.75$ $3.2$ Excise $ 99.021$ $(99.021)$ $0.000$ $3.2.1$ Distillery Products $ 99.021$ $(99.021)$ $0.000$	2.1	Taxes on Financial and Capital Transactions	0.416	0.436	(0.020)	-4.8%
3.1.1Cement $48.181$ $56.042$ $(7.862)$ $-16.2$ $3.1.2$ Aerated Water $5.962$ $11.066$ $(5.104)$ $-85.02$ $3.1.3$ Beer $1.159$ $1.332$ $(0.173)$ $-14.22$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.026$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.226$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.026$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-49.226$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.226$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.226$ $3.1.9$ Distillery Products $ 99.021$ $(99.021)$ $0.026$	3	Taxes on Goods and Services	164.064	310.845	(146.781)	-89.5%
3.1.2Aerated Water $5.962$ $11.066$ $(5.104)$ $-85.02$ $3.1.3$ Ber $1.159$ $1.332$ $(0.173)$ $-14.92$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.026$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.53$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.026$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-49.226$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.226$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.226$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.226$ $3.1.9$ Jistillery Products $-99.021$ $(99.021)$ $0.026$	3.1	Sales Tax	118.392	147.545	(29.154)	-24.6%
3.1.3Ber $1.159$ $1.332$ $(0.173)$ $-14.9$ $3.1.4$ Hotels & restaurants $0.729$ $0.503$ $0.226$ $31.0$ $3.1.5$ Entertainment Services $1.405$ $1.316$ $0.088$ $6.53$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.665$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-49.25$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.255$ $3.1.8$ Excise $ 99.021$ $(99.021)$ $0.0255$ $3.2.1$ Distillery Products $ 99.021$ $(99.021)$ $0.0255$	3.1.1	Cement	48.181	56.042	(7.862)	-16.3%
3.1.4       Hotels & restaurants       0.729       0.503       0.226       31.0         3.1.5       Entertainment Services       1.405       1.316       0.088       6.3         3.1.6       Goods & commodities       24.316       23.194       1.122       4.0         3.1.7       Petroleum Products       36.153       53.947       (17.793)       -49.2         3.1.8       Fines & penalties       0.487       0.145       0.341       70.2         3.2.1       Distillery Products       -       99.021       (99.021)       0.0	3.1.2	Aerated Water	5.962	11.066	(5.104)	-85.6%
3.1.5Entertainment Services $1.405$ $1.316$ $0.088$ $6.5$ $3.1.6$ Goods & commodities $24.316$ $23.194$ $1.122$ $4.6$ $3.1.7$ Petroleum Products $36.153$ $53.947$ $(17.793)$ $-49.2$ $3.1.8$ Fines & penalties $0.487$ $0.145$ $0.341$ $70.2$ $3.2$ Excise- $99.021$ $(99.021)$ $0.6$ $3.2.1$ Distillery Products- $99.021$ $(99.021)$ $0.6$	3.1.3	Beer	1.159	1.332	(0.173)	-14.9%
3.1.6       Goods & commodities       24.316       23.194       1.122       4.0         3.1.7       Petroleum Products       36.153       53.947       (17.793)       -49.2         3.1.8       Fines & penalties       0.487       0.145       0.341       70.2         3.2       Excise       -       99.021       (99.021)       0.0         3.2.1       Distillery Products       -       99.021       (99.021)       0.0	3.1.4	Hotels & restaurants	0.729	0.503	0.226	31.0%
3.1.7       Petroleum Products       36.153       53.947       (17.793)       -49.2         3.1.8       Fines & penalties       0.487       0.145       0.341       70.1         3.2       Excise       -       99.021       (99.021)       0.0         3.2.1       Distillery Products       -       99.021       (99.021)       0.0	3.1.5	Entertainment Services	1.405	1.316	0.088	6.3%
3.1.8       Fines & penalties       0.487       0.145       0.341       70.1         3.2       Excise       -       99.021       (99.021)       0.0         3.2.1       Distillery Products       -       99.021       (99.021)       0.0	3.1.6	Goods & commodities	24.316	23.194	1.122	4.6%
3.2     Excise     -     99.021     (99.021)     0.0       3.2.1     Distillery Products     -     99.021     (99.021)     0.0	3.1.7	Petroleum Products	36.153	53.947	(17.793)	-49.2%
3.2.1 Distillery Products - 99.021 (99.021) 0.0	3.1.8	Fines & penalties	0.487	0.145	0.341	70.1%
	3.2	Excise	-	99.021	(99.021)	0.0%
2.2 Chan Tax 24.000 E4.105 (10.007) 50.1	3.2.1	Distillery Products	-	99.021	(99.021)	0.0%
<b>5.5</b> Orecli 14X <b>50.098 54.195</b> (18.097) -50.	3.3	Green Tax	36.098	54.195	(18.097)	-50.1%

A.1.2Mor Vehicle Reneal Fees8.018.189(0.139)0.0%3.4.1.3Fines & penalties1.101.275(0.05)0.0%3.4.2Busines and Professional Licenses0.0100.055(0.045)-431.7%4Taxes on International Trade and Transactions0.0230.1880.06425.5%4.1Customs and Other Import Duties0.2530.1880.06425.5%5.1Royalty13.81334.437(2.0624)-149.3%5.1.1Forest Products9.75312.970(3.217)-33.0%5.1.2Mines and Minerals4.06121.467(1.7407)-428.7%5.1.3Forest Products0.0152.066(1.550)-216.7%5.1.4Mines and Minerals0.0152.066(1.550)-216.7%5.1.4Minerals0.0152.266(1.550)-216.7%5.1.4Minel Income from mines0.7152.266(1.550)-216.7%1.1.4Income from mines0.7152.266(1.550)-216.7%2.1Heith Contribution0.12.7410.0192.7752.17%2.1Heith Contribution12.7410.0192.7752.17%2.1Heith Contribution12.7410.0192.7752.17%3.1Mineral Engenese12.7410.0192.7752.17%3.1Heith Contribution12.7410.0192.7752.17%3.1Heith Contribution12.7410.0			2019-20	2018-19	Collection compa	red to FY2018-19
NameNa		Source of Revenue	Gross	Gross	Nu.	%
A.1Xace on use of goods and on permission to use goods or perform activities9.73410.0044(10.009)(.5.3%)3.4.1Motor Vehicle Registration Fees.0.343.0.649.0.649.0.649.4.9%3.4.1.2Motor Vehicle Registration Fees.0.343.0.649.0.621.0.084.0.023.0.0853.4.1.2Motor Vehicle Registration Fees.0.101.1.275.0.105.0.045.0.0853.4.2Bainess and Professional Licenses.0.01.0.233.0.084.0.023.0.0853.4.4Taxon International Transactions.0.233.0.188.0.041.2.55%3.4.4Taxon International Transactions.0.233.0.188.0.042.2.18%3.1.1Castons and Other Import Duties.0.213.0.183.0.143.2.16%.1.18%3.1.1Reventor International Transactions.0.213.0.183.0.143.2.16%.1.18%3.1.1Reventor International Transactions.0.13.0.145.2.16%.2.16%.2.16%3.1.1Reventor International Transactions.0.15.2.16%.2.16%.2.16%.2.16%3.1.1Reventor International Transactions.0.15.2.16%.2.16%.2.16%3.1.1Reventor International Transactions.0.17.2.266.0.15%.2.16%3.1.1Reventor International Transactions.0.17.2.266.0.16%.2.16%3.1.1Reventor International Transactions.0.17.2.16%.2.16%.2.	3.3.1.1	Motor Vehicles	0.128	0.034	0.094	0.0%
A4.1More Vehicle9.640.0290.0490.49834.1.4More Vehicle Respertation Free0.030.050.00834.12More Vehicle Resperation Free0.101.270.00834.14Resperation Trade and Tr	3.3.1.2	Fuel	35.970	54.161	(18.191)	0.0%
A.1.1Motor Vehicle Registration Fees0.030.0540.0540.0583.4.2Motor Vehicle Renwal Fees8.0518.189(0.19)0.0583.4.3Ines & ne prenties1.100.050.0160.0554.4Taxes on International Trade and Transactions0.000.0550.0160.0554Casoms and Other Import Duties0.0230.0180.0640.255%5Other Taxes0.0133.4130.0640.413.7%5.1Royaly1.8183.44370.0640.419.3%5.1.4Forest Products9.7531.2670.1630.428.7%5.1.5Minetals3.4130.12470.143.70.428.7%5.1.6Mereasene1.3501.24870.1439.148.7%5.1.7Minetals0.0151.266(1.5090.216.7%1.1.8Miscellancons Rent0.7152.266(1.5592.16.7%1.1.9Miscellancons from mines0.7152.266(1.5592.17.%2.1.9Miscellancons from Government Agencies0.3141.41031.90423.04.8%1.1.9Contribution1.27.9%1.4161.4161.4161.4161.1.9Contribution1.27.9%1.4161.4161.4161.4161.1.9Contribution1.29.4%1.4161.4161.4161.4161.1.1Giodiffer Terrise1.4171.4161.4161.4161.4161.1.1Giodiffer Te	3.4	Taxes on use of goods and on permission to use goods or perform activities	9.574	10.084	(0.509)	-5.3%
A1.1Motor Vehick Renewal Frees $0.00000000000000000000000000000000000$	3.4.1	Motor Vehicle	9.564	10.029	(0.464)	-4.9%
A1.13Insk penalties1.1071.2750.00834.2Busines and Professional Licenses0.0000.00550.04314.11.784Taxe on International Tande and Transactions0.0230.01880.00642.55.984.14Castons and Other Import Daties0.0230.1880.00642.55.985.15Other Taxes1.318334.437(20.624)-1.49.395.14Forsey Products2.75.31.2.970.3.217-3.3.095.15Vier Products2.75.31.2.970.3.217-3.3.095.16Other Revence0.752.2.66(1.503)-1.42.875.17Miseral Minerals0.7152.2.66(1.503)-2.16.785.18Information on mines0.7152.2.66(1.503)-2.16.785.11Reich Contributions2.7741.2.78-2.16.785.12Calch Contributions2.781.0.192.7752.1.785.14Administrative Fees & Charges4.3.631.4.109.0.192.0.755.14Agricult Fees & Charges3.3.41.4.103.4.103.4.103.4.105.15Contributions2.782.782.1.6.152.1.6.152.1.6.155.14Alexand Fees & Charges2.782.1.6.152.1.6.153.4.163.4.165.14Alexand Fees & Charges3.4.163.4.163.4.163.4.163.4.165.15Alexand Fees & Charges3.4.163.4.163.4.16 <td< td=""><td>3.4.1.1</td><td>Motor Vehicle Registration Fees</td><td>0.343</td><td>0.564</td><td>(0.221)</td><td>0.0%</td></td<>	3.4.1.1	Motor Vehicle Registration Fees	0.343	0.564	(0.221)	0.0%
A.2Busine and Professional Licenses0.000.005(0.045)4.11%Aux con International Trade and Transactions0.0230.0180.0642.55%4.1Customs and Other Import Duties0.0230.1880.0642.55%5.1Other Tracsactions0.18133.44.37(0.024)1.41.9%5.1.1Korally3.18133.44.37(0.024)1.41.9%5.1.2Minerals.01012.1.67%.0.3.11.3.8.35.1.2Minerals.0.1052.1.66(1.7.47).4.2.8%5.1.2Minerals.0.1052.2.66(1.50).2.6.6%5.1.2Minerals.0.152.2.66(1.50).2.16.7%5.1.4Minerals.0.7152.2.66(1.50).2.16.7%1.1.4Retal Income from mines.0.152.2.66(1.50).2.16.7%1.1.4Retal Income from Government Agencies.0.15.2.16.0.15%.2.16%1.1.4Administrative Fees & Charges.0.314.0.101.2.17%.2.16%1.1.4Articulture, Live Stock and Forest.0.314.0.101.0.105%.0.16%1.1.4Caronet Services.0.34.0.16%.0.16%.0.16%1.1.5Customs, Excise and National Property.0.16.0.16%.0.16%.0.16%1.1.5Live Live Live Cond Minerals.0.16.0.16%.0.16%.0.16%1.1.5Custom Construction and Media.0.16.0.16%.0.16%.0.16% <td>3.4.1.2</td> <td>Motor Vehicle Renewal Fees</td> <td>8.051</td> <td>8.189</td> <td>(0.139)</td> <td>0.0%</td>	3.4.1.2	Motor Vehicle Renewal Fees	8.051	8.189	(0.139)	0.0%
4Taxes on International Trade and Transactions0.2530.1880.06425.5%4.10Customs and Other Import Duties0.2530.1880.06425.5%5Other Taxes0.13834.437(20.624)-149.3%5.10Royalty13.81334.437(20.624)-149.3%5.11Forest Products9.75312.970(3.217)-33.0%5.12Mines and Minerais4.06121.467(17.07)-428.7%B0Other Revenue13.50921.266(1.500)-21.67%1.11Property Income0.7152.266(1.500)-21.67%1.13Rental Income from mines0.7152.266(1.500)-21.67%1.14Health Contribution12.79410.0192.7752.1.7%2.14Health Contribution12.79410.0192.77521.7%2.14Health Contribution12.79410.0192.77521.7%1.15Current Revenue from Government Agencies63.14514.10319.04230.2%1.14Arbinistrative Fees & Charges20.375.4440.0340.0%1.15Gorjorate Services0.374-0.37410.00%1.0.4%1.14Transportation9.54331.687(4.144)0.0%1.15Gustoms, Excise and National Property0.2160.33410.0%0.0%1.16Information and Media0.2540.33410.0%0.0% <trr< tr="">1.15Gustows</trr<>	3.4.1.3	Fines & penalties	1.170	1.275	(0.105)	0.0%
A.1Customs and Other Import Duties0.2530.1880.06425.5%5Other Taxes0.1183.4.437(20.624)-1.49.3%5.1Koyaly3.13134.437(20.624)-1.49.3%5.1.1Forest Products9.7531.2070(3.217)(3.23.6%)5.1.2Minerals.016121.467(17.47)-2.3.8%5.1.3Mise and Minerals.016121.667(17.47)-2.4.8%1.1Property Income0.01521.266(17.50)-2.16.7%1.1.1Mise Claneous Rent.0.7152.266(1.50)-2.16.7%1.1.1Rental Income from mines.0.7152.266(1.50)2.12.7%2.1Halth Contributions.0.7152.061.0.1092.7752.17%2.1Halth Contributions.0.7152.663.0.91.0.91.0.275.2.16%2.1Halth Contributions.0.7152.061.0.91.0.91.0.91.0.911.1Recute from Government Agencies.0.7152.063.0.91.0.91.0.91.0.911.1Commic Services.0.91.0.91.0.91.0.91.0.91.0.91.0.911.1.2Compate Services.0.91.0.91.0.91.0.91.0.91.0.91.0.911.1.3Geological Services and National Property.0.91.0.91.0.91.0.91.0.91.0.91.0.911.1.3Geological Services and National Property <td>3.4.2</td> <td>Business and Professional Licenses</td> <td>0.010</td> <td>0.055</td> <td>(0.045)</td> <td>-431.7%</td>	3.4.2	Business and Professional Licenses	0.010	0.055	(0.045)	-431.7%
5Other Taxes(20.64)(-149.3%)5.1Royaty13.8134.437(20.624)(-149.3%)5.1.4Forest Products9.75312.970(3.217)(3.30%)5.1.2Mine and Minerals4.06121.467(17.407)(-42.87%)BOther Revenue13.50912.285(1.250)(-16.5%)1.1Propery Income0.0152.266(1.500)(-21.67%)1.1.4Retal Income from mines0.7152.266(1.500)(-21.67%)2.1Social Contribution0.7152.266(1.500)(-21.67%)2.1Heldt Contribution12.79%10.0192.7752.17%2.1Katin Instrutive Fees & Charges63.14510.0192.7152.17%1.1Agriculture, Live Stock and Forest29.4975.4842.01093.51.0%1.1.4Groprate Services0.3740.0350.00%0.06%1.1.5Gologial Services0.3740.0160.00%0.00%1.1.6Information Affection2.540.0180.00%0.00%1.1.5Carsterind Nicianal Property0.2150.0180.00%0.00%1.1.6Information Affection0.2540.0180.00%1.1.6Information Affection0.2540.0180.00%1.1.5Carsterind Nicianal Property0.2160.0180.00%1.1.6Information Affection0.2540.0180.00%1.1.6Information Af	4	Taxes on International Trade and Transactions	0.253	0.188	0.064	25.5%
5.1Royalty13.81334.437(20.62)-149.3%5.1.1Forest Products9.75312.970(3.217)-3.3.0%5.1.2Mine and Minerals4.06121.467(17.407)-428.7%BOher Revenue13.50912.2851.2249.1%1Property Income0.0152.266(1.550)-216.7%1.1.1Rental Income from mines0.7152.266(1.550)-216.7%2.1Gal Contributions12.79410.0192.7752.17%2.1Health Contribution12.79410.0192.7752.1.7%2.1Health Contribution12.79410.0192.7752.1.7%3.1Retra Revenue from Government Agencies63.14544.0109.02753.0.8%1.1.1Renomic Services0.3740.0192.013351.0%1.1.2Corporte Services0.3740.340.00%3.0.8%1.1.3Geological Services0.3740.3610.0360.00%1.1.4Transportation9.54313.6870.00%0.0%1.1.5Castoms,Excise and National Property0.2100.0160.0160.00%1.1.4Information and Media0.0240.0240.0%0.0%1.1.5Castoms,Excise and National Property0.0160.0330.0%1.1.6Information and Media0.0240.0490.05%0.0%1.1.5Castoms,Excise and National Property0.0160.049 </td <td>4.1</td> <td>Customs and Other Import Duties</td> <td>0.253</td> <td>0.188</td> <td>0.064</td> <td>25.5%</td>	4.1	Customs and Other Import Duties	0.253	0.188	0.064	25.5%
5.1.1Forst Products9.75312.970(3.217)-3.3.0%5.1.2Mines and Minerals4.06121.467(17.407)-428.7%BuOther Revenue13.50912.2851.2249.1%1Property Income0.7152.266(1.50)-2.16.7%1.1Miscellaneous Rent0.7152.266(1.50)-2.16.7%1.1.1Rental Income from mines0.7152.266(1.50)-2.16.7%2.1Social Contributions12.7410.0192.7752.1.7%2.1Hath Contribution12.7410.0192.7752.1.7%2.1Hath Contribution12.7410.0192.7752.1.7%3.1Administrative Fees & Charges4.63.154.41.099.04.094.0.091.1Fornoric Services4.63.154.41.094.60.074.60.071.1.2Corporate Services-4.0.341.0.094.60.074.60.071.1.3Geological Services and National Property0.21-4.61.494.00.074.60.071.1.4Transportation9.544.01.94.00.074.00.071.1.5Customs,Excis and National Property0.019.01.94.00.071.1.4Information and Media0.0240.0180.0310.001.1.5Customs,Excis and National Property0.010.0180.00.071.1.6Information and Media0.0240.0310.000.071.1.5Customs,Excis and National Pro	5	Other Taxes	13.813	34.437	(20.624)	-149.3%
5.12Mines and Minerals4.06121.467(17.407)4.428.78BOther Revenue1.0181.128(1.228)(1.228)(1.228)(1.218)(1.218)1.1Properly Income0.07152.266(1.500)2.216.781.1Miscellaneous Rent0.07152.266(1.500)2.216.782.1Retal Income from mines0.7152.266(1.500)2.216.782.1Retal Income from Government Agencies0.7152.266(1.500)2.217.782.1Helh Contribution1.279(1.019)2.7752.17.983.1Ministrative Fees & Charges6.63.14544.103(1.90.402)(2.97.98)1.1Administrative Fees & Charges6.63.14544.103(1.90.402)(1.90.402)1.1Agriculture, Live Stock and Forest40.23819.402(2.91.99)(3.16.98)(3.16.98)1.1.2Corparte Services0.3749.43313.687(4.14)(0.008)1.1.3Geological Services0.2160.2160.0160.0080.0081.1.4Insportation and Media0.2160.2160.2160.0160.0161.1.5Construction and Media0.2160.2160.2160.2160.2161.1.4Insportation and Media0.2160.2160.2160.2160.2161.1.3Construction and Media0.2160.2160.2160.2160.2161.1.4Insportation and Media0.2160	5.1	Royalty	13.813	34.437	(20.624)	-149.3%
BOther Revenue113.0912.2851.2249.1%1Property Income0.0152.266(1.550)2.216.7%1.1Miscellaneous Rent0.7152.266(1.550)2.216.7%1.1.1Rental Income from mines0.7152.266(1.550)2.216.7%2Social Contributions12.74910.0192.7752.1.7%2.1Health Contribution12.74910.0192.7752.1.7%2.1Health Contribution12.74910.0192.7752.1.7%3Contract Revenue from Government Agencies663.14544.10319.0423.0.2%1.1Administrative Fees & Charges48.25326.6632.1.904.6.0%1.1.1Agriculture, Live Stock and Forest3.3419.7052.0.3351.0%1.1.2Corporate Services-0.374-0.374100.0%1.1.3Geological Services-0.34513.687(4.144)0.0%1.1.4Transportation and Media0.05-0.050.030.0%1.1.5Customs, Excise and National Property0.2150.2160.030.0%1.1.4Information and Media0.2540.3140.0300.0%1.1.5Customs, Excise and National Property0.050.050.0%1.1.6Information and Media0.050.050.0%1.1.7Construction0.3610.3310.0300.0%1.1.8Kordenia0.050.050.0% </td <td>5.1.1</td> <td>Forest Products</td> <td>9.753</td> <td>12.970</td> <td>(3.217)</td> <td>-33.0%</td>	5.1.1	Forest Products	9.753	12.970	(3.217)	-33.0%
IProperty Income0.01512.266(1.509)2.16.7%1.1Miscellaneous Rent0.0152.266(1.509)2.16.7%1.1.1Rental Income from mines0.7152.266(1.509)2.16.7%2Social Contributions0.7152.266(1.509)2.16.7%2.1Health Contribution12.79410.0190.7752.17%2.1Health Contribution12.79410.0192.7752.17%2.1Ministrative Fees & Charges6.63.14544.1031.90.0423.02%1.1Administrative Fees & Charges4.82.532.60.632.1994.60.%1.1.1Agriculture, Live Stock and Forest2.94.975.4842.01.923.10.%1.1.2Corporate Services0.3740.0340.00.%0.00.%1.1.3Geological Services0.3740.31.687(4.144)0.0%1.1.4Transportation and Nedia0.21.50.21.50.01.90.00.%1.1.5Customs,Excise and National Property0.21.50.21.50.01.90.01.61.1.6Information and Media0.22.50.13.630.03.90.0%1.1.7Construction0.3610.31.60.01.90.00.81.1.8Scial Services0.01.60.03.60.0%0.0%1.1.4Information and Media0.01.50.01.60.01.60.01.61.1.7Construction0.3610.31.60.01.90.01.81.1.8Sci	5.1.2	Mines and Minerals	4.061	21.467	(17.407)	-428.7%
I.iMixellaneous Rent $0.715$ $2.266$ $(1.50)$ $-216.7\%$ 1.1.1Rental Income from mines $0.715$ $2.266$ $(1.50)$ $-216.7\%$ 2Social Contributions $0.715$ $2.266$ $(1.50)$ $-216.7\%$ 2.1Health Contribution $12.794$ $10.019$ $2.775$ $21.7\%$ 1.1Agriculture Fees & Charges $44.823$ $26.063$ $22.190$ $46.0\%$ 1.1.1Agriculture, Live Stock and Forest $29.497$ $5.484$ $24.012$ $81.4\%$ 1.1.2Corporate Services $0.374$ $-0.374$ $100.0\%$ 1.1.3Geological Services $0.374$ $0.3687$ $(4.144)$ $0.0\%$ 1.1.4Transportation $9.543$ $13.687$ $(4.144)$ $0.0\%$ 1.1.5Customs, Excise and National Property $0.216$ $0.254$ $0.149$ $0.036$ $0.0\%$ 1.1.6Information and Media $0.254$ $0.149$ $0.033$ $0.0\%$ $0.0\%$ 1.1.7Construction $0.361$ $0.331$ $0.303$ $0.0\%$ 1.1.6Soc	В	Other Revenue	13.509	12.285	1.224	9.1%
Init of the form mines $0.715$ $2.266$ $(1.550)$ $-216.7\%$ 2Social Contributions $12.794$ $10.019$ $2.775$ $21.7\%$ 2.1Health Contribution $12.794$ $10.019$ $2.775$ $21.7\%$ CCurrent Revenue from Government Agencies $63.145$ $44.103$ $19.042$ $30.2\%$ 1Administrative Fees & Charges $48.253$ $26.063$ $22.190$ $46.0\%$ 1.1Fconomic Services $40.238$ $19.705$ $20.533$ $51.0\%$ 1.1.1Agriculture, Live Stock and Forest $29.497$ $5.484$ $24.012$ $81.4\%$ 1.1.2Corporate Services $0.374$ $0.036$ $0.036$ $0.0\%$ 1.1.3Geological Services $0.374$ $0.366$ $0.036$ $0.0\%$ 1.1.4Transportation $9.543$ $3.687$ $(4.144)$ $0.0\%$ 1.1.5Customs,Excise and National Property $0.216$ $0.316$ $0.316$ $0.030$ $0.0\%$ 1.1.4Information and Media $0.254$ $0.149$ $0.030$ $0.0\%$ 1.1.4Gonstruction $0.361$ $0.331$ $0.301$ $0.030$ $0.0\%$ 1.1.4Information and Media $0.361$ $0.341$ $0.331$ $0.302$ $0.0\%$ 1.1.5Social Services $0.361$ $0.331$ $0.302$ $0.0\%$ 1.1.6Information and Media $0.361$ $0.331$ $0.302$ $0.0\%$ 1.1.7Social Services $0.994$ $0.994$ $0.051$ $0.0101$ $0$	1	Property Income	0.715	2.266	(1.550)	-216.7%
ASocial Contributions12.79410.0192.77521.7%2.1Health Contribution12.79410.0192.77521.7%CCurrent Revenue from Government Agencies63.14544.10319.04230.2%1Administrative Fees & Charges48.25326.06322.19046.0%1.1Economic Services40.23819.70520.53351.0%1.1.1Agriculture, Live Stock and Forest29.4975.48424.01281.4%1.1.2Corporate Services0.374-0.374100.0%1.1.3Geological Services0.374-0.336(0.036)0.0%1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs,Excise and National Property0.2100.0180.1020.0%1.1.6Information and Media0.2540.1490.0300.0%1.1.7Construction0.3610.3310.3030.0%1.1.8Scial Services0.9941.095(0.101)-10.2%	1.1	Miscellaneous Rent	0.715	2.266	(1.550)	-216.7%
A Health Contribution12.79410.0192.77521.7%C Wrrent Revenue from Government Agencies63.14544.10319.04230.2%I Mainistrative Fees & Charges48.25326.06322.19046.0%I.1 A Grounic Services40.23819.70520.53351.0%1.1.1 Agriculture, Live Stock and Forest29.4975.48424.01281.4%1.1.2 Corporate Services0.3740.3740.0360.0360.0%1.1.3 Geological Services0.54331.687(4.144)0.0%1.1.4 Transportation9.54331.687(4.144)0.0%1.1.5 Information and Media0.210.210.0110.0%1.1.6 Construction0.210.210.0130.0300.0%1.1.7 Korticion0.210.210.0110.0150.0%1.1.6 Scial Services0.3310.3310.0300.0%1.1.6 Scial Services0.3610.3310.0300.0%	1.1.1	Rental Income from mines	0.715	2.266	(1.550)	-216.7%
CCurrent Revenue from Government Agencies63.14544.10319.04230.2%1Administrative Fees & Charges48.25326.06322.19046.0%1.1Economic Services40.23819.70520.53351.0%1.1.1Agriculture, Live Stock and Forest29.4975.48424.01281.4%1.1.2Corporate Services0.374-0.374100.0%1.1.3Geological Services-0.036(0.036)0.0%1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs, Excise and National Property0.2100.0180.1920.0%1.1.6Information and Media0.2540.1490.0130.0%1.1.7Construction0.3610.3310.0300.0%1.1.8Scial Services0.9941.095(0.101)-10.2%	2	Social Contributions	12.794	10.019	2.775	21.7%
Image: Construction of the construction of	2.1	Health Contribution	12.794	10.019	2.775	21.7%
Indext         Formation         Monte	С	Current Revenue from Government Agencies	63.145	44.103	19.042	30.2%
1.1.1Agriculture, Live Stock and Forest29.4975.48424.01281.4%1.1.2Corporate Services0.374-0.374100.0%1.1.3Geological Services-0.036(0.036)0.0%1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs,Excise and National Property0.2100.0180.1920.0%1.1.6Information and Media0.2540.1490.1050.0%1.1.7Construction0.3610.3310.0300.0%1.2Social Services0.9941.095(0.101)-10.2%	1	Administrative Fees & Charges	48.253	26.063	22.190	46.0%
1.1.2Corporate Services0.374-0.374100.0%1.1.3Geological Services-0.036(0.036)0.0%1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs,Excise and National Property0.2100.0180.1920.0%1.1.6Information and Media0.2540.1490.1050.0%1.1.7Construction0.3610.3310.0300.0%1.2Social Services0.9941.095(0.101)-10.2%	1.1	Economic Services	40.238	19.705	20.533	51.0%
1.1.3Geological Services-0.036(0.036)0.0%1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs,Excise and National Property0.2100.0180.1920.0%1.1.6Information and Media0.2540.1490.1050.0%1.1.7Construction0.3610.3310.0300.0%1.2Social Services0.9941.095(0.101)-10.2%	1.1.1	Agriculture, Live Stock and Forest	29.497	5.484	24.012	81.4%
1.1.4Transportation9.54313.687(4.144)0.0%1.1.5Customs,Excise and National Property0.2100.0180.1920.0%1.1.6Information and Media0.2540.1490.1050.0%1.1.7Construction0.3610.3310.0300.0%1.2Social Services0.9941.095(0.101)-10.2%	1.1.2	Corporate Services	0.374	-	0.374	100.0%
1.1.5     Customs,Excise and National Property     0.210     0.018     0.192     0.0%       1.1.6     Information and Media     0.254     0.149     0.105     0.0%       1.1.7     Construction     0.361     0.331     0.030     0.0%       1.2     Social Services     0.994     1.095     (0.101)     -10.2%	1.1.3	Geological Services	-	0.036	(0.036)	0.0%
1.1.6       Information and Media       0.254       0.149       0.105       0.0%         1.1.7       Construction       0.361       0.331       0.030       0.0%         1.2       Social Services       0.994       1.095       (0.101)       -10.2%	1.1.4	Transportation	9.543	13.687	(4.144)	0.0%
1.1.7Construction0.3610.3310.0300.0%1.2Social Services0.9941.095(0.101)-10.2%	1.1.5	Customs, Excise and National Property	0.210	0.018	0.192	0.0%
1.2         Social Services         0.994         1.095         (0.101)         -10.2%	1.1.6	Information and Media	0.254	0.149	0.105	0.0%
	1.1.7	Construction	0.361	0.331	0.030	0.0%
1.2.1     Health Services     0.752     0.843     (0.091)     0.0%	1.2	Social Services	0.994	1.095	(0.101)	-10.2%
	1.2.1	Health Services	0.752	0.843	(0.091)	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.2.2	Education Services	0.234	0.252	(0.018)	0.0%
1.2.3	Regulatory Services	0.007	0.000	0.007	0.0%
1.3	General Services	7.021	5.263	1.759	25.0%
1.3.1	Immigration Services	1.701	2.225	(0.524)	0.0%
1.3.2	Municipal Services	0.196	0.054	0.142	0.0%
1.3.3	Citizen and Labour Services	0.344	0.287	0.057	0.0%
1.3.4	Legal Services	1.769	1.554	0.214	0.0%
1.3.5	Land Services	0.626	0.686	(0.060)	0.0%
1.3.6	Environmental Services	0.509	0.422	0.087	0.0%
1.3.7	Other Services	1.877	0.034	1.843	0.0%
2	Sale of Goods and Commodities	14.892	18.040	(3.148)	-21.1%
2.1	Economic Services	3.281	7.275	(3.995)	-121.8%
2.1.1	Sale of Live Stocks	0.654	1.129	(0.476)	0.0%
2.1.2	Sale of Dairy Products	2.463	6.061	(3.598)	0.0%
2.1.3	Other Sales	0.164	0.085	0.079	0.0%
2.2	General Services	0.065	-	0.065	100.0%
2.2.1	Auction of Farm Produced on Government Land	0.065	-	0.065	0.0%
2.3	Miscellaneous and Unidentified Revenue	11.547	10.764	0.782	6.8%
2.3.1	Across All Services	11.547	10.764	0.782	6.8%
D	Capital Revenue from Government Agencies	0.031	0.409	(0.378)	-1200.9%
1	Capital Receipts	0.031	0.409	(0.378)	-1200.9%
1.1	Economic Services	0.031	0.409	(0.378)	-1200.9%
1.1.1	Auctions	0.031	0.409	(0.378)	-1200.9%

### Regional Revenue & Customs Office Thimphu

ITaxes on Income, Profits and Capital Gains8,097.011(87.355.64)(1.028.85)1.1Corporate Income Tax6,314.9827,335.842(1.020.859).16.2%1.1.2Corporate Income Tax5,800.0075,870.003(5,870.006).10.8831.1.3Fines & penalties1.000.0331,383.226(28.31.94).38.381.1.4Business Income Tax20.000.031,383.245(1.05.099).29.9%1.2.4Business Income Tax22.9.84.49.228(1.03.300).47.7881.2.4Busines Income Tax22.9.84.49.228(1.03.300).46.761.2.4DS23.9.84.49.228(1.03.300).46.4641.2.4Fines & penalties.89.52.13.10(4.149).46.4641.3.4PIT.20.853.29.84.30.3002.20.961.3.5PIS.13.10.61.273.21.218.30.3002.24.041.3.4PIT.20.853.20.853.30.3002.24.041.3.5PIS.20.853.20.853.30.3002.24.041.3.6PIS.20.853.20.853.20.853.30.3002.24.041.3.4PIT.20.853.20.853.20.853.20.853.20.8531.3.6PIS.20.853.20.853.20.853.20.853.20.8531.3.7Fise & penalties.20.853.20.853.20.853.20.8531.3.8PIS.20.853.20.853.20.853.20.853.20.853 <th></th> <th></th> <th>2019-20</th> <th>2018-19</th> <th>Collection compar</th> <th>red to FY2018-19</th>			2019-20	2018-19	Collection compar	red to FY2018-19
AIxes113.632.61516.978.656(3.346.040)2.4.5481Karson Income, Profits and Capital Gains88.097.10188.097.171(673.358)(1.0.08.89)1.10Corporate Income Tax5.310.0827.335.842(1.0.20.859)(1.0.08.851)1.11Corporate Income Tax5.300.0875.870.093(3.0.095)(1.0.08.851)1.12DS1.0.000.031.3.83.226(3.8.194)(3.8.194)(3.8.194)1.13Bines Income Tax2.0.000.031.3.83.226(3.8.194)(3.8.194)1.24Busines Income Tax2.0.000.031.3.83.226(3.9.194)(3.9.194)1.25Busines Income Tax2.0.000.031.3.83.226(1.0.194)(3.9.194)1.26Busines Income Tax2.0.000.033.4.92.28(1.0.93.49(3.9.194)1.23Income Tax2.0.000.032.0.000.032.0.000.032.0.000.031.24Bresona Income Tax2.0.000.032.0.000.032.0.000.032.0.000.031.25DS2.0.000.032.0.000.032.0.000.032.0.000.032.0.000.031.26DS2.0.000.032.0.000.032.0.000.032.0.000.032.0.000.031.27DS2.0.000.032.0.000.032.0.000.032.0.000.032.0.000.031.28Profue Data Data Data Data Data Data Data Dat		Source of Revenue	Gross	Gross	Nu.	%
IIxxx on Income, Profits and Capital Gains8,097.11(8,973.55)(8,973.55)(10,088)1.11Groporate Income Tax6,314.9827,335.442(1,020.889)-1.6.2%1.12Oxo Groporate Income Tax5,000.0031,883.226(3,61.90)-3.6.3%1.12Disc Production Tax1,000.0131,883.226(3,61.90)-3.6.3%1.13Fines & penalties1,14.1481.1713(6,7.570)-477.8%1.24Busines Income Tax219.09434.245(1,55.699)-2.9.9%1.25Disc Fines Income Tax229.89444.022(1,55.699)-4.6.4%1.24Disc Fines Income Tax-2.9.89444.022(1,65.699)-4.6.4%1.25Jense S penalties-8.9.5213.010-4.6.4%1.34Promal Income Tax-2.8.0721.012-4.6.4%1.35Jines & penalties-2.8.0721.012-4.6.4%1.34Jense NameNache Property-2.8.0721.012-4.6.4%1.35Jines & penalties-3.7.229.3.2729.3.271.36Incore Tax on inmovable property-0.0530.8.54(0.030)-6.0.7%2.31Ausen Taxestoins-1.0.493.0.8.54(0.6.77)-2.8.6%3.34Jense Taxestoins-1.0.491.0.8.6-4.6.4%3.31Beren Taxestoins-1.0.4153.0.8.54(0.6.78)-4.6.4%3.32Jense Taxestoins-2.9.14-2.9.14.4%-4.6.4%3.33Inter Taxes on		Revenue	22,807.630	23,871.090	(1,063.460)	-4.7%
1.1Corporate Income Tax6.314.9827.335.842(1.0.20.859).1.62.861.1.1Corporate Income Tax5.300.8075.870.0035.70.006)1.0.881.1.2TDS1.0001.0001.0001.0001.1.3Incex penalties1.0111.81.32(1.67.370)4.77.881.2.4Busines Income Tax2.019.99314.215(1.62.16)-4.79.891.2.1Incex penalties2.019.99314.215(1.62.16)-4.79.891.2.2TDS2.029.803.93.022(1.63.34)-4.64.891.2.3Incex penalties2.89.523.13.10-4.64.891.3.4Incex penalties2.89.523.33.30.30-4.64.891.3.4Incex penalties2.89.672.99.823.93.891.3.5Incex penalties3.72.322.94.66-0.772.3.6TDS3.72.322.94.6-0.772.98.781.3.4Incerent Taxes on immovable property3.032.94.6-0.772.94.782.4Ase on Financial and Captal Transactions1.004.289.86.99-0.772.94.783.1.4Incerent Taxes on immovable property3.032.94.6-0.772.94.783.1.5Incerent Taxes on immovable property3.033.97.76.261.97.78-0.773.1.4Incerent Taxes on immovable property3.93.833.93.93-0.97.783.1.5Incerent Taxes on immovable property3.93.833.93.93-0.97.783.1.6Inc	Α	Taxes	13,632.615	16,978.656	(3,346.040)	-24.5%
1.1.1Yor5,300.075,870.03(750.09)-1.081.1.2IDS1.000.031,383.22(383.194)-8.8.3%1.1.3Fires penaltics1.0108.131.3(67.57)-47.7.8%1.2Bines Income Tax52.08.456.6.544(155.59)-2.9.8%1.2.1Bines Income Tax2.21.99314.215(42.216)-1.5.5%1.2.2IDS2.23.9844.94.228(109.334)-4.6.4%1.2.3IDS2.23.9842.9.83330.300-4.6.4%1.3.4PIT2.28.0782.9.13130.3002.4.6.5%1.3.4PIT2.28.0782.9.1283.0.300-3.6.5%1.3.5IDS2.0.902.0.2522.9.6.2572.9.3.741.3.6PIT2.28.0782.9.1283.0.300-3.6.5%1.3.7IDS2.0.902.0.562.9.2742.8.5%1.3.8IDS2.0.902.0.562.9.6752.9.752.4PAC on Priorit1.0.041.0.880.0.57-3.6.583.5IDS constand Services1.0.041.0.880.0.57-3.6.573.1.4IDS constand Services2.0.133.65.512.0.1256-1.5.763.1.4IDS constand Services2.0.133.65.512.0.1256-1.5.763.1.4IDS constand Services2.0.1252.0.1256-1.5.762.0.12563.1.4IDS constand Services2.0.252.0.5172.0.853.1.4IDS constand S	1	Taxes on Income, Profits and Capital Gains	8,097.161	8,970.717	(873.556)	-10.8%
1.1.2TO1,000.031,833.26(38.194)-3.83.851.1.3First spenalties-14.43-14.143-16.75-14.75%1.2Busines Income Tax-20.964-20.964-20.964-20.9641.2.4Busines Income Tax-21.999-31.412-14.216-21.9681.2.5First spenalties-20.984-30.202-14.168-46.6661.2.6First spenalties-20.984-30.202-14.168-46.6661.3.7First spenalties-20.984-30.202-20.984-46.6661.3.8First spenalties-20.986-30.302-20.986-20.9861.3.8First spenalties-20.986-30.302-20.986-20.9861.3.8First spenalties-20.986-20.986-20.986-20.9861.3.9First spenalties-0.013-20.986-20.986-20.9861.3.9First spenalties-0.014-20.986-20.986-20.9861.3.10First spenalties-0.015-20.986-20.986-20.9861.3.11First spenalties-20.986-20.986-20.986-20.9861.3.12First spenalties-20.986-20.986-20.986-20.9861.3.14First spenalties-20.986-20.986-20.986-20.9861.3.15First spenalties-20.986-20.986-20.986-20.9861.3.14First spenalties-20.986-20.986-20.986-20.9861.3.15First	1.1	Corporate Income Tax	6,314.982	7,335.842	(1,020.859)	-16.2%
1.1.3Fines & penalties14.1438.17.13(0.7.57)-477.8%1.2Busines Income Tax520.845676.544(155.699)-29.9%1.2.4Busines Income Tax271.99931.4215(42.216)-75.5%1.2.2TDS20.98.9434.9228(10.9.3.34)-464.6%1.2.3Fires penalties8.95231.010(4.149)-46.4%1.3.10PTC228.07829.83330.00224.0451.3.2TDS1.022.523276.25729.92.7428.0781.3.3Fires A penalties3.7232.946.0.77720.981.3.4Fires A penalties3.7232.946.0.677.0.6782.4Ecurren Taxes on inmovable property0.503.0.845.0.677.0.6783.1Recurren Taxes on inmovable property0.053.0.845.0.678.0.6783.1Bere Andocand Services1.915.15.0.726.0.726.0.7173.1.4Bere Andocand Services.0.915.0.717.0.758.0.104%3.1.3Intertaiment Services.0.613.0.613.0.614.0.649.0.6483.1.4Tecton Services.0.213.0.614.0.614.0.614.0.6483.1.5Goods & Commodities.0.614.0.614.0.614.0.648.0.6483.1.6Tecton Services.0.614.0.614.0.614.0.648.0.6483.1.5Goods & Commodities.0.614.0.614.0.648.0.64	1.1.1	Corporate Income Tax	5,300.807	5,870.903	(570.096)	-10.8%
1.1Baines Incom Tax520.45676.54(155.69)-2.991.2.1Baines Income Tax271.999314.215(42.26)1.55%1.2.2TDS2.93.84349.228(109.34)-46.661.2.3Faces penaltics2.61.33349.628(109.34)-46.661.3.4Persoal Income Tax1.26.133395.831-6.0.50-2.0.561.3.5TDS2.0.61.572.0.61.572.0.61.57-2.0.571.3.4Parsoal Income Tax-7.0.732.0.62.572.0.57-2.0.571.3.5TDS-7.0.572.0.572.0.57-2.0.572.4Parso Paroperty-7.0.572.0.61-7.0.57-2.0.572.5Acces on Financial and Captal Transactions10.0011.0.81-0.0.57-7.573.1.6Sea Tax-7.0.572.0.57-7.57-7.573.1.7Bertarunatis-7.0.572.0.57-7.57-7.573.1.8Hortarunatis-7.0.572.0.57-7.57-7.573.1.9Catomodities-7.0.572.0.57-7.57-7.573.1.1First Samantific Samantif	1.1.2	TDS	1,000.033	1,383.226	(383.194)	-38.3%
1.1.1Business Income Tax271.999314.215442.216-15.5%1.2.2TDS239.894349.228(109.334)-45.6%1.3.3Fines & penalties8.95213.101(4.149)-46.4%1.3Personal Income Tax1,261.333958.331303.00224.0%1.3.4PTC228.078279.2923.9%3.9%1.3.2TDS1.029.52373.6257293.27428.0%1.3.3Fines & penalties3.7232.9.4%0.07720.9%2.4Taxes on Froperty0.01311.035(1.027)-11.7%2.1Recurrent Taxes on immovable property0.5030.854(0.350)-69.7%2.2Taxes on Financial and Capital Transactions10.00410.881(0.372)-69.7%2.3BersCoolds and Services1.941.5153.68.50921.57.61.75.4%3.1.4Ber0.0151.91.641.01.65-1.91.4%3.1.3Entertainment Services161.372.66.371(1.255)-1.91.4%3.1.4Telcom Services3.04-60.7%-1.91.4%-1.91.4%3.1.5Goods & Commodities Coolds-61.0734.64.32-0.61.4%-0.61.6%3.1.6Perto-dum Products-0.61.6%-0.61.6%-0.61.6%-0.61.6%-0.61.6%3.1.6Ferto-funder Services-0.61.6%-0.61.6%-0.61.6%-0.61.6%-0.61.6%3.1.6Ferto-funder Services-0.61.6%-0.61.6% <td< td=""><td>1.1.3</td><td>Fines &amp; penalties</td><td>14.143</td><td>81.713</td><td>(67.570)</td><td>-477.8%</td></td<>	1.1.3	Fines & penalties	14.143	81.713	(67.570)	-477.8%
1.2.1TDS239.894349.228(109.334)(-4.6%)1.3.2Fires e pendites	1.2	Business Income Tax	520.845	676.544	(155.699)	-29.9%
1.1.3First spendiles8.9521.1.01(1.4.14)-4.6.4%1.3Personal Income Tax1.2.6.1.33958.3330.30.002.4.0%1.3.1PT2.2.8.0%2.1.0.2.8.0%	1.2.1	Business Income Tax	271.999	314.215	(42.216)	-15.5%
I.3Personal Income TaxI,261.333958.331903.00294.04%1.3.1PIT228.07821.91.288.9593.96%1.3.2DS1.029.5327.03.272.93.2742.85%1.3.3Fines expansion3.7332.9460.0772.09%2.0Accome Property3.7332.9460.0772.09%2.1Accome Induced and Capital Transactions0.0530.6840.0309-6.97%3.1Accome Induced and Capital Transactions1.0041.0840.0879-6.97%3.1Accome Induced And Services1.0041.0840.0379-6.97%3.1Ber Arcome Induced And Services1.0140.0141-6.97%-6.97%3.1.3First induced And Services1.01312.0141-1.0146-1.01483.1.4Iccome Services1.01432.0143-0.0141-0.01483.1.4Iccome Services1.01432.0141-0.0144-0.01483.1.4Iccome Services1.0143-0.0141-0.0144-0.01443.1.4Iccome Services1.0143-0.0144-0.0144-0.01443.1.5Icone Services1.0145-0.0144-0.0144-0.01443.1.4Iccome Services1.0145-0.0144-0.0144-0.01443.1.5Icone Services1.0145-0.0144-0.0144-0.01443.1.6Icone Services1.0145-0.0144-0.0144-0.01443.1.5Icone Services	1.2.2	TDS	239.894	349.228	(109.334)	-45.6%
1.1PT28.078219.1288.9593.9%1.3.2DS1.029.5327.62.572.93.2742.8.5%1.3.3Fine Spenalties3.7.232.0.460.0.7772.0.9%2Accon Property0.0.1030.1.0.200.1.1.762.1Recurren Taxes on inmovable property0.0.030.6.9.7%0.6.9.7%2.2Taxes on Financial and Capital Transactions0.0.040.0.8.80.0.8.7%3.1Sea Tax0.0.040.0.8.1%0.0.77%0.6.9.7%3.1.3Sea Tax0.0.140.0.15%0.1.1.7%0.1.1.6%3.1.4Sea Tax0.0.15%0.0.15%0.1.1.7%0.1.1.7%3.1.5Goads and Services0.0.15%0.1.1.7%0.1.1.7%0.1.1.7%3.1.4Inclusional Services0.0.15%0.0.1.10.1.1.7%0.1.1.7%3.1.5Goads Acconnodities0.0.16%0.0.1.6%0.0.1.6%0.0.1.6%3.1.6Inclusional Services0.0.16%0.0.1.6%0.0.1.6%0.0.1.6%3.1.5Goads Acconnodities0.0.16%0.0.1.6%0.0.1.6%0.0.1.6%3.1.6Inclusional Services0.0.1.6%0.0.1.6%0.0.1.6%0.0.1.6%3.1.7Goads Acconnodities0.0.1.6%0.0.1.6%0.0.1.6%0.0.1.6%3.1.6Inclusional Services0.0.1.6%0.0.1.6%0.0.1.6%0.0.1.6%3.1.7Goads Acconnodities0.0.1.6%0.0.1.6%0.0.1.6%0.0.1.6%3.1.8Inclusional	1.2.3	Fines & penalties	8.952	13.101	(4.149)	-46.4%
1.3.2TDS1.029,5327.36,2572.93,2742.85,871.3.3Ines ependies3.7332.9460.0772.0962.4 <b>Kaco Arporty</b> 0.0081.01381.02291.01782.1Reurent Taxs on inmovable property0.0030.8540.0309-6.97%2.2Tax on Ginancial and Capital Transactions1.00041.08180.0877-6.97%3.1Sea Good and Services1.01043.752.6162.261.02-6.97%3.1.4Reurantas capital Transactions1.024.2459.88.5092.157.66-7.97%3.1.5Interface capital transactions0.01512.063.71(1.025)-1.07%3.1.4Reurantas2.013.132.663.71(1.025)-1.04%3.1.5Interface capital transactions2.014.132.663.71(1.025)-1.04%3.1.4Interface capital transactions2.027.812.56.627.05172.18%3.1.5Interface capital transactions2.016.132.66.142.66.142.66.143.1.6Interface capital transactions2.016.142.66.143.8%3.1.5Interface capital transactions2.016.143.8%3.8%3.1.6Interface capital transactions2.016.143.8%3.8%3.1.7Interface capital transactions2.016.143.8%3.8%3.1.8Interface capital transactions3.161.133.8%3.8%3.8%3.1.9Interface capital transactions3.161.133.8%<	1.3	Personal Income Tax	1,261.333	958.331	303.002	24.0%
1.3.3Fines & penalties $3.723$ $2.946$ $0.777$ $2.096$ 2.4Recore Property $0.050$ $0.11.035$ $0.12.27$ $0.11.78$ 2.1Recore financial and Capital Transactions $0.003$ $0.854$ $0.030$ $0.6976$ 2.2Taxeo no Financial and Capital Transactions $0.004$ $0.0845$ $0.0877$ $0.88850$ 3.1Star San Goods and Services $1.9042$ $3.752.616$ $0.225.102$ $0.15766$ 3.1.4Ber $0.025$ $0.1271$ $0.12568$ $0.1274$ $0.12768$ $3.1.4$ Gends extestarrants $0.025$ $0.0161$ $0.025686$ $0.01641$ $0.02686666666666666666666666666666666666$	1.3.1	PIT	228.078	219.128	8.950	3.9%
2Taxe on Property10.50811.705(1.227)(1.127)2.1Recurrent Taxes on immovable property0.5030.6854(0.350)-6.97%2.2Taxes on Financial and Capital Transactions10.0040.0881(0.877)-8.8%3Taxes on Goods and Services1.491.5153.752.616(2,261.102)-151.6%3.1Sales Tax1.204.245988.509215.73617.9%3.1.4Beer0.9152.171(1.256)-137.4%3.1.4Intertaiment Services216.1379.64336.4944.02%3.1.4Telecom Services322.784252.26670.51721.8%3.1.5Goods & Commodities610.738446.325164.41326.6%3.1.6Peroleum Products0.16410.00%3.8%3.1.6Fines & penalties12.19511.7340.4643.8%3.1.4Jetney Droducts12.19511.7340.4643.8%3.1.5Jetney Products12.19511.7340.4643.8%3.1.6Jetney Droducts12.19511.7340.4643.8%3.1.6Jetney Droducts12.3392,576.092(2,452.75)1.988.6%3.1.15Jottiley Products1.8%12.3392,56.092(2,60.95)1.988.6%3.1.2Jetney Droducts12.3392,576.092(2,60.92)0.0%	1.3.2	TDS	1,029.532	736.257	293.274	28.5%
A. Recurrent Taxes on immovable property0.0030.6854(0.030)-6.9.7%2.2Taxes on Financial and Capital Transactions10.00410.881(0.877)-8.8%3.1Taxes on Goods and Services1.491.5153.752.616(2.261.102)-151.6%3.1.1Sales Tax1.204.245988.50921.57.36(1.7.9%3.1.2Hotels & restaurants0.9152.1.71(1.256)-137.4%3.1.3Entertainment Services161.379.663.312.663.37(2.50.58)-10.4%3.1.4Telecom Sevices3.2.7842.52.26670.51721.8%3.1.5Goods & Commodities610.738446.325164.4132.69.%3.1.6Peroleum Products0.16410.00%3.8%3.1.7Fines penalties1.2.19511.7340.4.613.8%3.1.8Exise12.3.392.576.09(2.452.753)-198.8.6%3.1.9Jostillery Products0.112.3.392.576.09(2.452.753)-198.8.6%	1.3.3	Fines & penalties	3.723	2.946	0.777	20.9%
1.2Taxes on Financial and Capital Transactions1000410.881(0.877)-8.8%3.1Taxes on Goods and Services14,91.5153.752.616(2,261.102)-1.51.6%3.1Sales Tax1.200.4225988.50921.5.7361.7.9%3.1.1Beer0.9150.171(1.256)-1.37.4%3.1.2Hotels & restaurants241.313266.371(2.5058)-1.04%3.1.3Entertainment Services161.379.6436.649440.26%3.1.4Telecom Services3.322.784252.2667.051721.8%3.1.5Goods & Commodities0.01640.016426.9%0.016426.9%3.1.6First penalties0.11730.01643.8%3.1.7Keise11.7340.01643.8%3.1.8Excise12.33925.7609(2,452.75)-1.988.6%3.1.4Distillery Products13.3% <th< td=""><td>2</td><td>Taxes on Property</td><td>10.508</td><td>11.735</td><td>(1.227)</td><td>-11.7%</td></th<>	2	Taxes on Property	10.508	11.735	(1.227)	-11.7%
3Taxes on Goods and Services $1,491.515$ $3,752.616$ $(2,261.102)$ $-151.6\%$ $3.1$ Sales Tax $1,204.245$ $988.509$ $215.736$ $17.9\%$ $3.1.1$ Beer $0.915$ $2.171$ $(1.256)$ $-137.4\%$ $3.1.2$ Hotels & restaurants $241.313$ $266.371$ $(25.058)$ $-10.4\%$ $3.1.3$ Entertainment Services $161.37$ $9.643$ $6.494$ $40.2\%$ $3.1.4$ Telecom Services $322.784$ $252.266$ $70.517$ $21.8\%$ $3.1.5$ Goods & Commodities $610.738$ $446.325$ $164.413$ $26.9\%$ $3.1.6$ Petroleum Products $0.164$ $100.0\%$ $3.8\%$ $3.1.6$ Fines & penalties $11.734$ $0.4641$ $3.8\%$ $3.1.6$ Fixes $123.39$ $2,576.092$ $(2,452.753)$ $-198.6\%$ $3.1.7$ Distillery Products $0.6\%$ $7.6092$ $(76.092)$ $0.0\%$	2.1	Recurrent Taxes on immovable property	0.503	0.854	(0.350)	-69.7%
3.1Sales Tax1,204.245988.5092.15.73617.9% $3.1.1$ Beer0.9152.171 $(1.256)$ $-137.4\%$ $3.1.2$ Hotels & restaurants241.313266.371 $(25.058)$ $-10.4\%$ $3.1.3$ Entertainment Services16.1379.643 $6.494$ $40.2\%$ $3.1.4$ Telecom Sevices322.784252.26670.51721.8\% $3.1.5$ Goods & Commodities610.738 $446.325$ 164.413266.9% $3.1.6$ Petroleum Products0.164-0.164100.0\% $3.1.6$ Fines & penalties12.19511.7340.4613.8\% $3.2.7$ Excise123.3392,576.092 $(2,452.753)$ -1988.6\% $3.1.1$ Ditillery Products-76.092 $(76.092)$ 0.0%	2.2	Taxes on Financial and Capital Transactions	10.004	10.881	(0.877)	-8.8%
3.1.1Ber0.9152.171(1.256)-137.4%3.1.2Hotels & restaurants241.313266.371(25.058)-10.4%3.1.3Entertainment Services16.1379.6436.49440.2%3.1.4Telecon Sevices322.784252.26670.51721.8%3.1.5Goods & Commodities610.738446.325164.413266.9%3.1.6Peroleum Products0.164-0.164100.0%3.1.6Fines & penalties12.19511.7340.4613.8%3.1.7Berse123.392,576.092(2,452.753)-1988.6%3.1.1Disillery Products-76.092(76.092)0.0%	3	Taxes on Goods and Services	1,491.515	3,752.616	(2,261.102)	-151.6%
3.1.2Hotels & restaurants $241.313$ $266.371$ $(25.08)$ $-10.4%$ $3.1.3$ Entertainment Services $16.137$ $9.643$ $6.494$ $40.2%$ $3.1.4$ Telecom Sevices $322.784$ $252.266$ $70.517$ $21.8%$ $3.1.5$ Goods & Commodities $610.738$ $446.325$ $164.413$ $26.9%$ $3.1.6$ Petroleum Products $0.164$ $ 0.164$ $100.0%$ $3.1.6$ Fines & penalties $12.195$ $11.734$ $0.461$ $3.8%$ $3.2$ <b>Excise</b> $123.339$ $2,576.092$ $(2,452.753)$ $-1988.6%$ $3.1.1$ Distillery Products $ 76.092$ $(76.092)$ $0.0%$	3.1	Sales Tax	1,204.245	988.509	215.736	17.9%
3.1.3Entertainment Services $16.137$ $9.643$ $6.494$ $40.2%$ $3.1.4$ Telecom Sevices $322.784$ $252.266$ $70.517$ $21.8%$ $3.1.5$ Goods & Commodities $610.738$ $446.325$ $164.413$ $26.9%$ $3.1.6$ Petroleum Products $0.164$ $ 0.164$ $100.0%$ $3.1.6$ Fines & penalties $12.195$ $11.734$ $0.461$ $3.8%$ $3.2$ <b>Excise</b> $123.39$ $2,576.092$ $(2,452.753)$ $-1988.6%$ $3.1.1$ Distillery Products $ 76.092$ $(76.092)$ $0.0%$	3.1.1	Beer	0.915	2.171	(1.256)	-137.4%
3.1.4Telecom Sevices $322.784$ $252.266$ $70.517$ $21.8%$ $3.1.5$ Goods & Commodities $610.738$ $446.325$ $164.413$ $26.9%$ $3.1.6$ Petroleum Products $0.164$ $ 0.164$ $100.0%$ $3.1.6$ Fines & penalties $12.195$ $11.734$ $0.461$ $3.8%$ $3.2$ Excise $123.339$ $2,576.092$ $(2,452.753)$ $-1988.6%$ $3.1.1$ Distillery Products $ 76.092$ $(76.092)$ $0.0%$	3.1.2	Hotels & restaurants	241.313	266.371	(25.058)	-10.4%
3.1.5Goods & Commodities610.738446.325164.41326.9%3.1.6Petroleum Products0.164-0.164100.0%3.1.6Fines & penalties12.19511.7340.4613.8%3.2Excise123.3392,576.092(2,452.753)-1988.6%3.2.1Distillery Products-76.092(76.092)0.0%	3.1.3	Entertainment Services	16.137	9.643	6.494	40.2%
3.1.6Petroleum Products0.164-0.164100.0%3.1.6Fines & penalties12.19511.7340.4613.8%3.2Excise123.392,576.092(2,452.753)-1988.6%3.2.1Distillery Products-76.092(76.092)0.0%	3.1.4	Telecom Sevices	322.784	252.266	70.517	21.8%
3.1.6       Fines & penalties       12.195       11.734       0.461       3.8%         3.2       Excise       123.339       2,576.092       (2,452.753)       -1988.6%         3.2.1       Distillery Products       -       76.092       (76.092)       0.0%	3.1.5	Goods & Commodities	610.738	446.325	164.413	26.9%
3.2     Excise     123.339     2,576.092     (2,452.753)     -1988.6%       3.2.1     Distillery Products     -     76.092     (76.092)     0.0%	3.1.6	Petroleum Products	0.164	-	0.164	100.0%
3.2.1 Distillery Products - 76.092 (76.092) 0.0%	3.1.6	Fines & penalties	12.195	11.734	0.461	3.8%
	3.2	Excise	123.339	2,576.092	(2,452.753)	-1988.6%
3.2.2Excise Duty Refund123.3392,500.000(2,376.661)-1926.9%	3.2.1	Distillery Products	-	76.092	(76.092)	0.0%
	3.2.2	Excise Duty Refund	123.339	2,500.000	(2,376.661)	-1926.9%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
3.3	Green Tax	0.722	1.112	(0.389)	-53.9%
3.3.1	Motor Vehicles	0.722	1.112	(0.389)	-53.9%
3.4	Taxes on use of goods and on permission to use goods or perform activities	163.208	186.903	(23.696)	-14.5%
3.4.1	Motor Vehicle	97.164	118.966	(21.802)	-22.4%
3.4.1.1	Motor Vehicle Registration Fees	7.719	8.188	(0.468)	0.0%
3.4.1.2	Motor Vehicle Renewal Fees	74.998	95.496	(20.499)	0.0%
3.4.1.3	Fines & penalties	14.447	15.282	(0.835)	0.0%
3.4.2	Business and Professional Licenses	66.044	67.937	(1.893)	-2.9%
4	Taxes on International Trade and Transactions	21.992	14.768	7.224	32.8%
4.1	Customs and Other Import Duties	21.992	14.768	7.224	32.8%
5	Other Taxes	4,011.440	4,228.819	(217.380)	-5.4%
5.1	Payable solely by business	19.602	73.419	(53.817)	-274.5%
5.1.1	Passenger Service Charge	0.014	51.391	(51.377)	-356783.3%
5.1.1.1	Airport Service Tax	0.009	33.959	(33.950)	0.0%
5.1.1.2	Surcharge on Passengers	0.005	17.432	(17.427)	0.0%
5.1.2	Duties	19.588	22.027	(2.440)	-12.5%
5.1.2.1	Legal Stamp Duty	13.057	19.057	(6.000)	0.0%
5.1.2.2	Revenue Stamp Duty	6.530	2.970	3.560	0.0%
5.2	Royalty	3,991.838	4,155.401	(163.563)	-4.1%
5.2.1	Tourism	1,108.124	1,874.694	(766.569)	-69.2%
5.2.2	Forest Products	15.242	16.554	(1.311)	-8.6%
5.2.3	Mines and Minerals	31.184	29.924	1.260	4.0%
5.2.4	Hydro Power	2,833.254	2,234.193	599.061	21.1%
5.2.5	Other Royalty	4.033	0.037	3.996	0.0%
В	Other Revenue	8,633.764	6,311.329	2,322.435	26.9%
1	Property Income	8,488.952	6,191.448	2,297.505	27.1%
1.1	Interest	887.388	1,242.465	(355.077)	-40.0%
1.2	Dividend	4,585.708	3,393.856	1,191.852	26.0%
1.2.1	DHI	4,530.883	3,348.796	1,182.087	26.1%
1.2.1.1	Dividend from DHI	4,530.883	3,348.796	1,182.087	26.1%
1.2.2	Others	54.825	45.060	9.765	17.8%
1.2.2.1	Kuensel Corporation	3.825	3.060	0.765	20.0%

N.1.Netrofit TransfersA011.43I,550.2431,461.9248.8%1.3.11Roal Monetary Authority3,011.431,550.2431,461.9248.8%1.4Mscellancous Rent44.214.884(0.463)-10.5%1.4Rental Income from mines44.214.884(0.463)-10.5%2Social Contribution44.4214.884(0.463)-10.5%2Benk openaltics-14.812119.88224.940-17.2%2Fines & penaltics-14.812119.88244.940-17.2%2Fines & penaltics-14.163-14.502-14.98-14.981Administrative Fees & Charges-16.163-16.5%-14.98-14.981.1Fores of covernment Agencies-16.43-16.547-16.98-16.981.1Fores of covernment Agencies-16.43-16.547-16.98-16.981.1Gorigotal Services-16.43-16.54-16.98-16.98-16.981.1.2Gorigotal Services-17.13-16.99-16.98-16.98-16.98-16.981.1.3Construction Interpreting-19.43-17.93-16.99-16.98-16.98-16.981.1.4Transportational Property-19.48-16.45-16.98-16.9			2019-20	2018-19	Collection compa	red to FY2018-19
1.1.2.3Noval Bahan Helicopter Services Ltd11.00011.00010.000%1.2.2.4Nutatorey Lunited-12.0000.00%1.3.1Kutwash from income of quasi-corporations30.11.43515.50.243(1.61.02)0.48.5%1.3.1Net Porfit Transfers30.11.43515.50.243(1.61.02)0.48.5%1.3.1Not Montery Authority30.11.43515.50.243(1.61.02)0.48.5%1.4.1Rutome from mines44.214.8.840.6.63-1.0.5%2.1Beath Contribution14.4.1211.9.8224.9.300.72.8%2.1Beath Contribution14.4.1211.9.8224.9.300.72.8%3.1Autome from mines0.16.13715.6.73(1.6.9.9)0.4.6.853.1Beath Contribution11.0011.000.0.160.0.163.1Automic Services11.0011.000.0.160.0.163.1Automic Services11.0010.0.130.0.160.0.163.1Agriculture, Live Stock and Forest11.0010.0.130.0.160.0.163.1Agriculture, Live Stock and Forest11.0010.0.160.0.160.0.163.1Agriculture, Live Stock and Forest11.0010.0.160.0.160.0.163.1Agriculture, Live Stock and Forest11.0.1610.0.160.0.160.0.163.1Agriculture, Live Stock and Forest11.0.1610.0.1610.0.160.0.163.1Agriculture, Live Stock and Forest </th <th></th> <th>Source of Revenue</th> <th>Gross</th> <th>Gross</th> <th>Nu.</th> <th>%</th>		Source of Revenue	Gross	Gross	Nu.	%
12.12Name12.00(12.00)(0.0%)1.3Windrwals from income of quasi-corporations301143515.50.243(14.61.12)(4.55%)1.3.1Roy Income of quasi-corporations3011435(15.50.24)(14.61.12)(4.55%)1.3.1Roy Income of quasi-corporations3011435(15.50.24)(14.61.12)(4.55%)1.4.1Rotal Income from mines44.214.884(0.63)(10.5%)1.4Rath Income from mines44.214.884(0.63)(10.5%)2.1Iscal Income from mines44.4214.884(0.63)(10.5%)2.1Iscal Income from mines44.4214.884(0.63)(10.5%)2.1Iscal Income from mines44.4214.884(0.63)(10.5%)2.1Iscal Income from onement Agencies14.481211.9824.24.35(10.5%)2.2Income from Government Agencies16.047(10.5%)(10.5%)(10.5%)3.1Agriculture, Live Sock and Forest10.04310.051(10.6%)(10.6%)1.1.1Agriculture, Live Sock and Forest10.04310.051(10.6%)(10.6%)1.1.2Congrant Services10.163(10.6%)(10.6%)(10.6%)1.1.4Inangortation and Media10.963(10.6%)(10.6%)(10.6%)1.1.5Construction and Media10.061(10.6%)(10.6%)(10.6%)1.1.6Information and Media10.061(10.6%)(10.6%)(10.6%)1.1.6 <td>1.2.2.2</td> <td>Bhutan Duty Free Limited</td> <td>40.000</td> <td>30.000</td> <td>10.000</td> <td>25.0%</td>	1.2.2.2	Bhutan Duty Free Limited	40.000	30.000	10.000	25.0%
1.1Wildrawls rom income of quasi-corporations3011.431,550.2431,610.1024,83%1.1.1Ner fort Transfer3011.431,550.2431,461.1924,85%1.3.1Roal Monetary Authority3011.431,550.2431,461.1924,85%1.4.1Machanows Rent3011.431,550.2431,461.1924,85%1.4.1Machanows Rent4,4214,8880,643-1,05%2.1Real Income from mines4,4214,8880,463-1,05%2.1Balth Contribution-4,4214,8880,463-1,05%2.1Balth Contribution-4,1282,4930-1,05%-0,05%3.2Face Schanges	1.2.2.3	Royal Bhutan Helicopter Services Ltd	11.000	-	11.000	100.0%
1.1.1Nerforit Transfers3.011.431.550.2431.461.024.64.031.3.1Koyd Monetry Authority3.011.431.550.2431.461.1024.85%1.4.1Macula monits4.4214.848(0.463)1.0.5%2.4Kola Income from mines4.4224.848(0.463)1.0.5%2.1Halt Contribution4.4214.848(0.463)1.0.5%2.2File Contribution4.4424.848(0.463)1.0.5%2.3Hand Contribution4.4424.848(0.463)0.0.6%3.4Mainistativ Fees & Charges4.4421.9.8824.4580.0.6%4.4Mainistativ Fees & Charges1.0.64.4580.0.6%0.0.6%1.4Anninistativ Fees & Charges1.0.61.0.630.0.6%0.0.6%1.4Anninistativ Fees & Charges1.0.61.0.630.0.6%0.0.6%1.4Golgial Services1.0.641.0.630.0.6%0.0.6%1.4Gongal Services1.0.641.0.630.0.6%0.0.6%1.5Gongal Services1.0.641.0.630.0.6%0.0.6%1.6Gongal Services1.0.641.0.630.0.6%0.0.6%1.7Guinan ad Media1.0.641.0.640.0.6%0.0.6%1.7Guinan ad Media1.0.641.0.640.0.6%0.0.6%1.7Guinan ad Media1.0.641.0.640.0.6%0.0.6%1.8Galard Services1.0.641.0.64 <td>1.2.2.4</td> <td>Bhutan Lottery Limited</td> <td>-</td> <td>12.000</td> <td>(12.000)</td> <td>0.0%</td>	1.2.2.4	Bhutan Lottery Limited	-	12.000	(12.000)	0.0%
1.1.1Royl Monetry Authority3.0114331.550.2331.461.1024.8481.4Micelancous Rent4.4214.848(0.63)-1.05%1.4Rent Income from mines4.4214.848(0.63)-1.05%2Gal Contribution4.448111.9822.42.930-1.25%2Insc Contribution4.448111.9822.42.930-1.25%2Insc Specific Arrity-1.25%-1.25%-1.25%-1.25%2Insc Specific Arrity-1.45%-1.25%-1.25%-1.25%1Automics Arrity-1.461610.547-2.65%-2.65%1Automics Arrity-1.416610.547-2.65%-2.65%1.1Automics Arrity-1.416610.547-2.65%-0.05%1.1Automics Arrity-1.616-0.05%-0.05%-0.05%1.1.2Galogical Services-0.74-0.05%-0.05%-0.05%1.1.3Garonic Services-0.74-0.05%-0.05%-0.05%1.1.4Fansportational Property-0.74%-0.05%-0.05%-0.05%1.1.4Fansportational Property-1.64%-1.64%-0.05%-0.05%1.1.4Fansportational Property-1.64%-1.64%-0.05%-0.05%1.1.5Carsteria-1.64%-1.64%-0.05%-0.05%1.1.6Fansteria-1.64%-1.64%-0.05%-0.05%1.1.6Garonic Services-1.64%-1.64%-0.05%<	1.3	Withdrawals from income of quasi-corporations	3,011.435	1,550.243	1,461.192	48.5%
Normal InscribenceAutAutAutAutAutInsclanceAutAutAutAutAutAutInsclanceGoid ContributionInt <td< td=""><td>1.3.1</td><td>Net Profit Transfers</td><td>3,011.435</td><td>1,550.243</td><td>1,461.192</td><td>48.5%</td></td<>	1.3.1	Net Profit Transfers	3,011.435	1,550.243	1,461.192	48.5%
A.1.1Rental Income from mines4.4214.8841.0.971.0.972Social Contributions144.821119.88224.93017.2%2.1Health Contribution144.812119.88224.93017.2%2.2Fines & penalties-4.2580(42.580)(0.6%)CCorreal Revenue from Government Agencies510.737558.719(47.982)-9.4%1.1Administrative Fees & Charges362.131440.020(7.81.39)-21.6%1.1Conomic Services144.1661054.4738.71926.9%1.1.2Geolgical Services-0.019(0.019)(0.00%)1.1.3Corporate Services-0.019(0.019)(0.00%)1.1.4Fransportation-47.6210.0610.06%1.1.5Customs,Excise and National Property12.930.118(0.62)0.0%1.1.6Information and Media-10.06348.2810.630.0%1.1.7Construction-10.06348.2810.630.0%1.1.8Construction Services-10.06345.290.0%1.1.9Lead Services-10.06345.290.0%1.1.8Construction Services-10.06345.290.0%1.1.9Lead Services-10.06345.290.0%1.2.9Kattom Services-10.06345.290.0%1.2.19Lead Services-10.06345	1.3.1.1	Royal Monetary Authority	3,011.435	1,550.243	1,461.192	48.5%
2Social Contributions144.812119.88224.9317.2%2.1Health Contribution144.812119.88224.93017.2%2.2Fines & penalties	1.4	Miscellaneous Rent	4.421	4.884	(0.463)	-10.5%
1.1Health Contribution144.812119.88224.90917.2%2.2Fines & penalties	1.4.1	Rental Income from mines	4.421	4.884	(0.463)	-10.5%
2.2First & penalties-42.50(42.50)0.0%CCurrent Revenue from Government Agencies510.737558.719(47.98)9.94%1Administrative Fees & Charges362.131440.070(78.139)(78.139)62.9%1.1Konomic Services10.04310.631(0.631)(0.631)(0.631)(0.631)1.1.2Geological Services-0.019(0.010)(0.001)(0.001)(0.001)1.1.4Transportation94.76271.13023.662(0.081)(0.081)1.1.5Customs,Excise and National Property12.930.13912.79(0.062)(0.081)1.1.6Information and Media-14.64312.522.092(0.081)1.1.7Tourism0.01614.64312.522.092(0.081)1.1.8Costruction10.06384.2816.84(0.072)(0.082)1.1.9Scial Services3.0735.56(1.93)(0.081)(0.072)1.2.1Heith Services3.075(1.39)(0.081)(0.081)(0.081)1.2.2Education Services2.0763.076(1.39)(0.081)(0.072)1.2.3Ingertion Services2.0763.076(1.39)(3.08)(3.09)(3.08)1.2.4Index Services2.0763.076(3.08)(3.09)(3.08)(3.08)1.3.1Ingertion Services2.0763.0763.0763.0763.0761.3.2 </td <td>2</td> <td>Social Contributions</td> <td>144.812</td> <td>119.882</td> <td>24.930</td> <td>17.2%</td>	2	Social Contributions	144.812	119.882	24.930	17.2%
CCurrent Revenue from Government Agencies510.737558.719(47.982)9.4%1Administrative Fees & Charges362.131440.270(78.139)-21.6%1.1Economic Services144.166105.44738.71926.9%1.1.1Agriculture, Live Stock and Forest10.04310.631(0.588)0.0%1.1.2Geological Services0.019(0.019)0.0%1.1.3Corporate Services0.7310.792(0.062)0.0%1.1.4Transportation97.7320.13912.7970.0%1.1.5Custons,Excise and National Property12.9350.13912.7970.0%1.1.6Information and Media14.64312.5520.0920.0%1.1.7Tourism0.9881.750(0.762)0.0%1.1.8Construction10.0638.4281.6340.0%1.2.9Social Services3.9735.568(1.595)0.0%1.2.1Heldt Services3.9735.568(1.595)0.0%1.2.2Education Services2.0391031.188(0.793)0.53%1.2.3Regulatory Services16.903426.291(0.62)0.0%1.3.4Inmigration Services16.903426.291(0.63)0.0%1.3.3General Services2.3692.932(0.63)0.0%1.3.4Inmigration Services16.903426.291(0.63)0.0%1.3.3Citzen and Labour Services2.864 <td>2.1</td> <td>Health Contribution</td> <td>144.812</td> <td>119.882</td> <td>24.930</td> <td>17.2%</td>	2.1	Health Contribution	144.812	119.882	24.930	17.2%
IAdministrative Fees & Charges362.131440.270(78.139)-21.6%1.1Economic Services144.166105.44738.71926.9%1.1.1Agriculture, Live Stock and Forest10.04310.6310.05880.0%1.1.2Geological Services-0.0190.0190.00%1.1.3Corporate Services0.7310.7920.0620.0661.1.4Transportation94.76271.13623.6270.0%1.1.5Customs,Excise and National Property12.9550.07620.0%1.1.6Information and Media14.64312.5522.0020.0%1.1.5Customs,Excise and National Property0.0881.7500.07620.0%1.1.6Information and Media10.0638.4281.6340.0%1.1.4Pourism0.0881.7500.07620.0%1.1.5Customs/Excise and National Property1.0638.4281.6340.0%1.1.4Fornation and Media1.464312.5522.000.0%1.1.5Customs/Excise and National Property1.0831.6350.07620.0%1.1.6Information and Media1.464312.5520.0%0.0%1.1.6Information and Media1.01638.2841.6390.0%1.2.1Health Services2.3673.0735.5681.5950.0%1.2.2Education Services2.3693.11.883(10.7970.0%1.2.3Reg	2.2	Fines & penalties	-	42.580	(42.580)	0.0%
1.1Economic Services144.166105.447 $38.719$ $26.9\%$ 1.1.1Agriculture, Live Stock and Forest10.04310.631(0.588)0.0%1.1.2Geological Services-0.019(0.019)0.0%1.1.3Corporate Services0.7310.792(0.062)0.0%1.1.4Transportation94.76271.13623.6270.0%1.1.5Customs,Excise and National Property12.9350.13912.7970.0%1.1.6Information and Media14.64312.5522.0920.0%1.1.7Tourism0.9881.750(0.762)0.0%1.1.8Construction10.0638.4281.6340.0%1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services2.6754.014(1.339)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Immigration Services2.6694.054(1.634)0.0571.3.4Labour Services2.3692.932(0.563)0.0%1.3.4Labour Services2.3692.9320.0530.0%1.3.4Labour Services2.3692.9320.0530.0%	С	Current Revenue from Government Agencies	510.737	558.719	(47.982)	-9.4%
1.1.1Agriculture, Live Stock and Forest10.04310.04310.0510.05880.0%1.1.2Geological Services0.7310.0190.0190.0681.1.3Corporate Services0.7310.7920.0620.0%1.1.4Transportation94.76271.13623.6270.0%1.1.5Customs, Excise and National Property12.9350.13912.7970.0%1.1.6Information and Media14.64312.5522.0920.0%1.1.7Tourism0.9881.7500.07620.0%1.1.8Construction10.0638.4281.6340.0%1.2.9Social Services10.0638.4281.6340.0%1.2.1Halth Services3.9735.568(1.595)0.0%1.2.2Eductory Services7.40813.358(109.73)-5.30%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Imigration Services169.034265.291(96.257)0.0%1.3.3Citzen and Labour Services2.3692.9320.053)0.0%1.3.4Litzen and Labour Services8.2848.881(0.597)0.0%1.3.4Litzen and Labour Services8.2848.8810.05970.0%	1	Administrative Fees & Charges	362.131	440.270	(78.139)	-21.6%
1.1.2Geological Services-0.019 $(0.019)$ 0.0%1.1.3Corporate Services0.7310.7920.062)0.0%1.1.4Transportation94.76271.13623.6270.0%1.1.5Customs,Excise and National Property12.9350.13912.7970.0%1.1.6Information and Media14.64312.5522.0920.0%1.1.7Tourism0.0881.7500.07620.0%1.1.8Construction10.0638.4281.6340.0%1.2.9Scial Services14.05622.940(8.885)-63.2%1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services2.6754.014(1.339)0.0%1.3.3General Services203.9131.1883(107.973)-53.0%1.3.4Immigration Services2.3692.932(0.653)0.0%1.3.3Citzen and Labour Services2.3692.942(0.552)0.0%1.3.4Legal Services2.3692.932(0.563)0.0%	1.1	Economic Services	144.166	105.447	38.719	26.9%
1.1.3Corporate Services0.7310.792(0.062)0.0%1.1.4Transportation94.76271.13623.6270.0%1.1.5Customs,Excise and National Property12.9350.13912.7970.0%1.1.6Information and Media14.64312.5522.0920.0%1.1.7Tourism0.0881.750(0.762)0.0%1.1.8Construction10.06384.281.6340.0%1.2.9Social Services14.05622.940(8.885)-63.2%1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services3.9735.568(1.595)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Inmigration Services2.3692.932(0.653)0.0%1.3.3Citizen and Labour Services2.3692.932(0.563)0.0%1.3.4Legal Services2.3692.932(0.563)0.0%	1.1.1	Agriculture, Live Stock and Forest	10.043	10.631	(0.588)	0.0%
1.14Tansportation94.76271.13623.6270.0%1.15Customs,Excise and National Property12.9350.13912.7970.0%1.16Information and Media14.64312.5522.0920.0%1.17Tourism0.9881.7500.07620.0%1.18Construction0.0638.4281.6340.0%1.2Social Services14.05622.940(8.885)-63.2%1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services7.40813.358(5.950)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Inmigration Services169.034265.291(96.257)0.0%1.3.3Citize and Labour Services2.3692.9420.563)0.0%1.3.4Lagal Services2.3692.9320.5630.0%1.3.4Lagal Services10.4915.3690.5750.0%	1.1.2	Geological Services	-	0.019	(0.019)	0.0%
1.15 $1.16$ $1.1600000000000000000000000000000000000$	1.1.3	Corporate Services	0.731	0.792	(0.062)	0.0%
1.1.6Information and Media14.643 $12.552$ $2.092$ $0.0\%$ $1.1.7$ Tourism $0.084$ $0.988$ $1.750$ $(0.762)$ $0.0\%$ $1.1.8$ Construction $0.063$ $8.428$ $1.634$ $0.0\%$ $1.2.9$ Scial Services $14.056$ $22.940$ $(8.85)$ $-63.2\%$ $1.2.1$ Health Services $3.973$ $5.568$ $(1.595)$ $0.0\%$ $1.2.2$ Education Services $7.408$ $13.358$ $(5.950)$ $0.0\%$ $1.2.3$ Regulatory Services $2.675$ $4.014$ $(1.339)$ $0.0\%$ $1.3.4$ Imigration Services $2.369$ $2.932$ $(0.563)$ $0.0\%$ $1.3.4$ Imigration Services $8.284$ $8.881$ $(0.597)$ $0.0\%$ $1.3.4$ Lega Services $8.284$ $8.881$ $(0.597)$ $0.0\%$	1.1.4	Transportation	94.762	71.136	23.627	0.0%
1.1.7Tourism0.9881.750(0.762)0.0%1.1.8Construction10.0638.4281.6340.0%1.2Social Services14.05622.940(8.885)-63.2%1.2.1Helth Services3.9735.568(1.595)0.0%1.2.2Education Services7.40813.358(5.950)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Imigration Services203.910311.883(107.973)-53.0%1.3.5Imigration Services2.6692.932(0.653)0.0%1.3.4Itizen and Labour Services8.2848.881(0.597)0.0%1.3.4Lega Services10.4915.3694.9200.0%	1.1.5	Customs,Excise and National Property	12.935	0.139	12.797	0.0%
1.1.8Construction $10.063$ $8.428$ $1.634$ $0.0\%$ 1.2Social Services $14.056$ $22.940$ $(8.885)$ $-63.2\%$ 1.2.1Health Services $3.973$ $5.568$ $(1.595)$ $0.0\%$ 1.2.2Education Services $7.408$ $13.358$ $(5.950)$ $0.0\%$ 1.2.3Regulatory Services $2.675$ $4.014$ $(1.339)$ $0.0\%$ 1.3.4Immigration Services $23.692$ $(0.563)$ $0.0\%$ 1.3.2Kincipal Services $23.692$ $2.932$ $(0.563)$ $0.0\%$ 1.3.3Citizen and Labour Services $8.284$ $8.881$ $(0.597)$ $0.0\%$ 1.3.4Legal Services $0.0449$ $15.369$ $(4.920)$ $0.0\%$	1.1.6	Information and Media	14.643	12.552	2.092	0.0%
1.2Social Services14.05622.940(8.885)-63.2%1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services7.40813.358(5.950)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3.4Imigration Services2.693311.883(107.973)-53.0%1.3.4Indicipal Services2.3692.932(0.563)0.0%1.3.4Citzen and Labour Services8.2848.881(0.597)0.0%1.3.4Iegal Services10.44915.369(4.920)0.0%	1.1.7	Tourism	0.988	1.750	(0.762)	0.0%
1.2.1Health Services3.9735.568(1.595)0.0%1.2.2Education Services7.40813.358(5.950)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3General Services203.910311.883(107.973)-53.0%1.3.1Immigration Services169.034265.291(96.257)0.0%1.3.2Municipal Services2.3692.932(0.563)0.0%1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.1.8	Construction	10.063	8.428	1.634	0.0%
1.2.2Education Services7.40813.358(5.950)0.0%1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3General Services203.910311.883(107.973)-53.0%1.3.1Immigration Services169.034265.291(96.257)0.0%1.3.2Municipal Services2.3692.932(0.563)0.0%1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.2	Social Services	14.056	22.940	(8.885)	-63.2%
1.2.3Regulatory Services2.6754.014(1.339)0.0%1.3General Services203.910311.883(107.973)-53.0%1.3.1Immigration Services169.034265.291(96.257)0.0%1.3.2Municipal Services2.3692.932(0.563)0.0%1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.2.1	Health Services	3.973	5.568	(1.595)	0.0%
1.3General Services203.910311.883(107.973)-53.0%1.3.1Immigration Services169.034265.291(96.257)0.0%1.3.2Municipal Services2.3692.932(0.563)0.0%1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.2.2	Education Services	7.408	13.358	(5.950)	0.0%
1.3.1       Immigration Services       169.034       265.291       (96.257)       0.0%         1.3.2       Municipal Services       2.369       2.932       (0.563)       0.0%         1.3.3       Citizen and Labour Services       8.284       8.881       (0.597)       0.0%         1.3.4       Legal Services       10.449       15.369       (4.920)       0.0%	1.2.3	Regulatory Services	2.675	4.014	(1.339)	0.0%
1.3.2Municipal Services2.3692.932(0.563)0.0%1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.3	General Services	203.910	311.883	(107.973)	-53.0%
1.3.3Citizen and Labour Services8.2848.881(0.597)0.0%1.3.4Legal Services10.44915.369(4.920)0.0%	1.3.1	Immigration Services	169.034	265.291	(96.257)	0.0%
1.3.4 Legal Services 10.449 15.369 (4.920) 0.0%	1.3.2	Municipal Services	2.369	2.932	(0.563)	0.0%
-	1.3.3	Citizen and Labour Services	8.284	8.881	(0.597)	0.0%
1.3.5Land Services7.44011.297(3.857)0.0%	1.3.4	Legal Services	10.449	15.369	(4.920)	0.0%
	1.3.5	Land Services	7.440	11.297	(3.857)	0.0%

		2019-20	2018-19	Collection compa	red to FY2018-19
	Source of Revenue	Gross	Gross	Nu.	%
1.3.6	Standardization Services	2.528	2.782	(0.254)	0.0%
1.3.7	Environmental Services	3.367	5.147	(1.780)	0.0%
1.3.8	Other Services	0.438	0.183	0.255	0.0%
2	Sale of Goods and Commodities	148.606	118.449	30.157	20.3%
2.1	Economic Services	4.185	8.647	(4.462)	-106.6%
2.1.1	Sale of Live Stocks	3.194	3.491	(0.298)	0.0%
2.1.2	Sale of Farm Produce	0.239	0.023	0.216	0.0%
2.1.3	Other Sales	0.753	5.133	(4.380)	0.0%
2.2	General Services	0.147	0.110	0.037	25.2%
2.2.1	Others	0.147	0.110	0.037	0.0%
2.3	Miscellaneous and Unidentified Revenue	144.273	109.692	34.582	24.0%
2.3.1	Across All Services	144.273	109.692	34.582	0.0%
D	Capital Revenue from Government Agencies	30.513	22.386	8.127	26.6%
1	Capital Receipts	30.513	22.386	8.127	26.6%
1.1	Economic Services	30.513	22.386	8.127	26.6%
1.1.1	Auctions	30.513	22.386	8.127	26.6%

## SUMMARY OF REGIONAL COLLECTIONS

				(Nu. in millions)	
Regions	Source of Revenue	FY 2019-20	FY2018-19	FY2018-19 Collection compared to 2018-19 +/(-)	
		GROSS	GROSS	NU.	%
Thimphu	Tax	13,632.615	16,978.656	(3,346.041)	(19.71)
mmpnu	Non-Tax	9,175.014	6,892.435	2,282.579	33.12
Phuntsholing	Tax	6,439.143	6,964.331	(525.188)	(7.54)
Phuntsholing	Non-Tax	496.373	285.138	211.235	74.08
Calardar	Tax	437.563	415.515	22.048	5.31
Gelephu	Non-Tax	127.584	137.653	(10.069)	(7.31)
Samdrup Jongkhar	Tax	815.031	1,020.273	(205.242)	(20.12)
Samurup Jongknar	Non-Tax	138.088	97.243	40.845	42.00
Constant	Tax	807.329	896.433	(89.104)	(9.94)
Samtse	Non-Tax	76.686	56.797	19.889	35.02
Deve	Tax	718.598	807.981	(89.383)	(11.06)
Paro	Non-Tax	109.901	110.206	(0.305)	(0.28)
Mangan	Tax	267.114	203.145	63.969	31.49
Mongar	Non-Tax	82.390	97.085	(14.695)	(15.14)
Dumthana	Tax	191.340	289.048	(97.708)	(33.80)
Bumthang	Non-Tax	3,543.489	31.586	3,511.903	11,118.54
	GROSS TOTAL	37,058.258	35,283.525	1,774.733	11,214.66

# SUMMARY OF NATIONAL REVENUE 2019-2020

	Source of Revenue	GROSS	REFUND	NET
NET1	NET2	NET6	NET7	8=6-7
	Revenue	37,058.258	839.382	36,218.876
Α	Taxes	23,308.732	515.744	22,792.988
1	Taxes on Income, Profits and Capital Gains	11,317.161	375.873	10,941.288
1.1	Corporate Income Tax	7,700.373	188.693	7,511.681
1.2	Business Income Tax	1,165.674	26.769	1,138.905
1.3	Personal Income Tax	2,451.113	160.411	2,290.702
2	Taxes on Property	27.239	-	27.239
2.1	Recurrent Taxes on immovable property (Dzongkhag Municipality)	4.930	-	4.930
2.2	Taxes on Capital Transactions	22.309	-	22.309
3	Taxes on Goods and Services	7,031.494	114.668	6,916.825
3.1	Sales Tax	5,024.149	78.267	4,945.881
3.2	Excise	833.579	30.590	802.989
3.3	Green Tax	818.215	5.761	812.455
3.4	Taxes on use of goods and on permission to use goods or perform activities	355.551	0.051	355.500
4	Taxes on International Trade and Transactions	492.960	24.964	467.997
4.1	Customs and Other Import Duties	492.960	24.964	467.997
5	Other Taxes	4,439.879	0.239	4,439.639
5.1	Passenger Service Charge	112.118	-	112.118
5.2	Duties	19.588	-	19.588
5.3	Royalty	4,308.173	0.239	4,307.934
В	Other Revenue	12,333.808	319.712	12,014.096
1	Property Income	12,046.187	-	12,046.187
1.1	Interest receipt from corporations	887.388	-	887.388
1.2	Dividend	4,605.708	-	4,605.708
1.3	Withdrawals from income of quasi-corporations	6,515.193	-	6,515.193
1.4	Miscellaneous Rent	37.898	-	37.898
2	Social Contributions	287.621	319.712	(32.091)
2.1	Health Contribution	287.621	319.712	(32.091)
С	Current Revenue from Government Agencies	1,334.693	1.350	1,333.344
1	Administrative Fees & Charges	974.411	0.370	974.040
1.1	Economic Services	653.816	0.061	653.756

	Source of Revenue	GROSS	REFUND	NET
NET1	NET2	NET6	NET7	8=6-7
1.2	Social Services	35.150	0.102	35.048
1.3	General Services	285.444	0.208	285.236
2	Sale of Goods and Commodities	360.283	0.979	359.303
2.1	Economic Services	37.934	-	37.934
2.2	General Services	0.783	-	0.783
2.3	Miscellaneous Revenue	321.565	0.979	320.586
D	Capital Revenue from Government Agencies	81.024	2.577	78.448
1	Capital Receipts	81.024	2.577	78.448
1.1	Economic Services	81.024	2.577	78.448

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