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Department of National Budget: Ministry of Finance

DNB/Notification/2020-21/91

19th October 2020

Notification

Subject: Implementation and roll-out of Budget Monitoring Tool (BMT)

This is to notify that the Department of National Budget, Ministry of Finance has developed a monitoring tool-referred to as Budget Monitoring Tool (BMT) and it is being rolled out for implementation. While BMT is primarily aimed at enabling proper monitoring of the budgeted activities on a real-time basis and reporting thereof, it is also expected to facilitate budgetary agencies in having a proper work plan for capital activities and accordingly keep abreast of their financial and physical progress. This should ultimately result in optimal utilization of the approved budget.

To this end, the department would like to urge all budgetary agencies to kindly feed in activity-wise implementation plans along with physical and financial progresses into the BMT with immediate effect and ensure completion by end of November 2020. A short Video Clip on BMT is being uploaded in BMT dashboard for guide and assistance. It may be informed that it is compulsory for all budgetary agencies to fill in their activity-wise (Capital activity only) into the "Monitoring Tool" which can be accessed through <http://myrb.myrbpems.bt/BMT> using MYRB credentials and passwords provided to finance personal of the respective agencies. They may kindly contact their Focal Officer in DNB for necessary assistance.

The department solicits support and cooperation of all budgetary agencies in fulfilling the mandate of effective and efficient monitoring and reporting for better execution of the annual budget.

(Loday Tsheten)

DIRECTOR

1. The Hon'ble Secretaries, 10 Ministries for kind information
2. The Dasho Dzongdags, Thrompons, Gups for kind information and necessary action.
3. The Finance Personal of all budgetary agencies for necessary action.