



**BUDGET PERFORMANCE REPORT
FOR
FIRST QUARTER
FY 2020-21**

**Department of National Budget
Ministry of Finance**

1. Introduction

The Department of National Budget (DNB), Ministry of Finance is pleased to issue the 1st Quarter Budget Performance Report for FY 2020-21 ending 30th September, 2020.

This report aims to highlight the budget performance during the first quarter including the revenue realized, status of grants and loans and fiscal balance as compared to the original Budget.

Through this report, the Department of National Budget seeks to inform the Government and other relevant stakeholders on the performance of budget, thereby enhancing transparency in accordance with the global practices and responsibility bestowed upon by the Public Finance Act 2007 and amendment thereof.

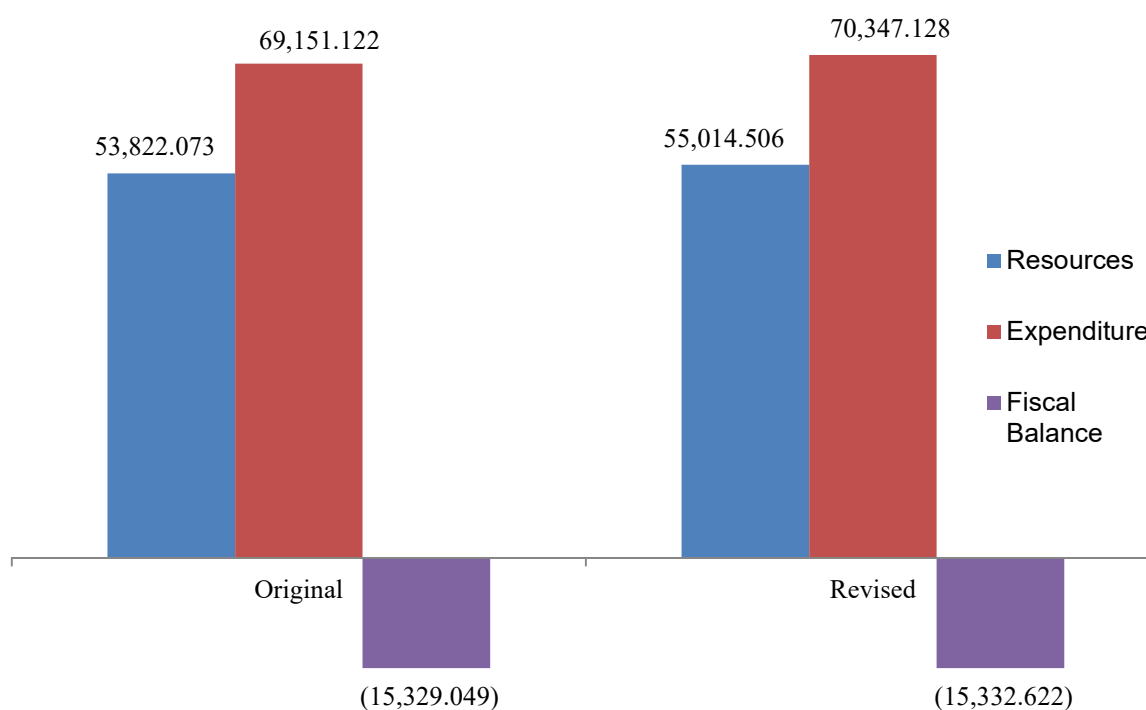
This report has been prepared in accordance to the budget classification framework adopted in the Budget Report.

2. The Government's Budget

The overall resource has been increased by about 2% while the expenditure is increased by about 1.7% from the original budget of FY 2020-21. The summary of total resource, expenditure and fiscal balance of revised budget compared to original budget of FY 2020-21 is shown in Figure 2.1. The increase is due to incorporation of donor supports of Nu. 1,192.433 million which is exclusive of National Resilience Fund of Nu. 4,343.738 million. The details of incorporation is shown in Table 2.1. However, the fiscal balance as percentage of GDP (7.36%) remains unchanged at the end of first quarter due to equivalent receipt of funds.

Figure 2.1: Budget, Expenditure & Fiscal Balance

(Nu. in millions)



Source: DNB & DPA

Table 2.1: Supplementary Incorporation under Donor during the 1st Quarter
(Nu. in millions)

Sl No	Name of Donor	Amount
1	ADB	157.761
2	EU	211.303
3	AUSTRIAN	60.432
4	GFATM	33.238
5	GoI	555.338
6	UN AGENCIES	75.102
7	WHO	67.240
8	OTHERS (Canada, ECF, IDA, KOICA, US AID etc)	32.019
TOTAL		1,192.433

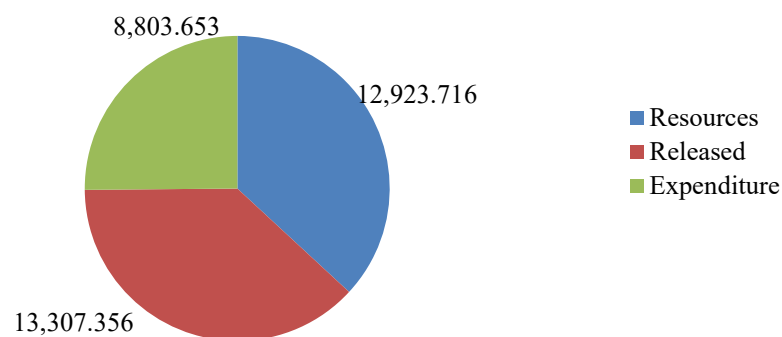
Source: DNB

3. Summary of Actual Resource, Release and Expenditure

The following figure 3.1 illustrates actual resource realized, budget released and expenditure incurred during the 1st quarter of the FY. The receipt during the quarter was less than the release and the gap was financed through internal borrowing (issuance of treasury bills). However, the actual expenditure reported is 68% against the resource and 66% against the release.

Figure 3.1: Summary

(Nu. in millions)



Source: DPA.

4. Resource

The table 4.1 illustrates performance of resource realized against estimates of the FY. The total resource realized in the 1st quarter is about 21% against the estimates. The domestic revenue realized in the 1st quarter against the estimate is about 25% whereas the domestic revenue realized in the 1st quarter of last FY 2019-20 was 17% only. The increase in the revenue realized was due to receipt of outstanding revenue collection from Mangdechhu Hydro Power Project.

Table 4.1: Actual Resource Receipt

(Nu. in millions)

Type of Resource	Estimates for the FY	1 st quarter (Realized)			Total	% Receipt against Estimate
		July	August	September		
Tax	20,569.603	1,078.519	2,318.511	3,199.963	6,596.993	32%
Non-Tax	12,619.789	269.630	579.628	799.991	1,649.249	13%
Program Grant	2,965.381	1,650.000	-	-	1,650.000	56%
i) GoI PG	1,700.000	850.000			850.000	50%
ii) TSF	1,265.381	800.000			800.000	63%
Project Tied Grant	18,369.900	1,056.307	1,511.569	125.366	2,693.242	15%
i) GoI	14,141.055	794.763	1,268.035		2,062.798	15%
ii) Others	4,228.845	261.544	243.534	125.366	630.444	15%
Other Receipts	489.833	26.017	-	30.000	56.017	11%
External Borrowings	4,034.245			35.211	35.211	1%
Recoveries of Loan Principal	2,531.065	171.922	13.314	57.768	243.004	10%
Total	61,579.816	4,252.395	4,423.022	4,248.299	12,923.716	21%

Source: DPA, DMEA & DRC

5. Expenditure

The table 5.1 shows the total actual performance of expenditure by function. Against the release of Nu.13,307.356 million, the expenditure reported is Nu. 8,803.653 million (13%) at the end of 1st quarter.

Table 5.1: Release and Expenditure

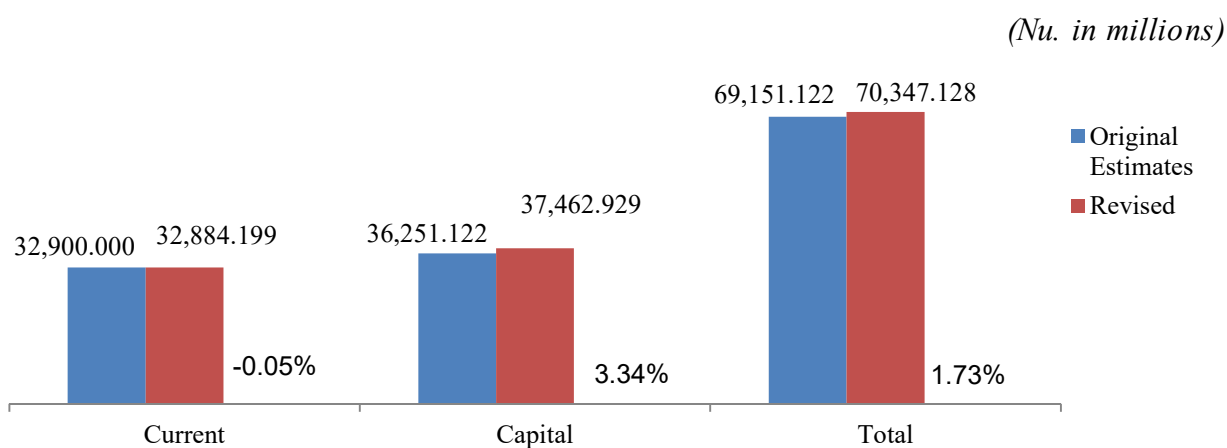
(Nu. in millions)

Agency	Original	Revised	Release	Expenditure	Release % against Revised Budget	Expenditure % against Revised Budget
Judiciary	458.618	459.697	82.581	73.952	18%	16%
Constitutional bodies	841.583	855.082	122.938	98.036	14%	11%
Autonomous	7,283.024	7,507.658	1,683.615	1,139.368	22%	15%
Ministry	36,620.573	37,189.950	7,215.066	4,241.288	19%	11%
O/w Landing and Repayment	4,838.759	4,838.759	169.063	156.353	3%	3%
Dzongkhag	16,907.856	17,265.788	3,127.930	2,548.152	18%	15%
Gewog	3,561.898	3,563.369	379.045	226.885	11%	6%
Thromde	3,477.570	3,505.584	696.181	475.972	20%	14%
Total	69,151.122	70,347.128	13,307.356	8,803.653	19%	13%

Source: DPA, & DNB

5.2. Current and Capital Expenditures

The figure 5.2.1 depicts the change in current and capital expenditures against the original estimates. The increase in the capital expenditure is about 3.34% whereas the current expenditure has decreased by about 0.05%. The increase in the capital expenditure compared to original estimates was due to incorporation of Nu. 1,192.433 million funded by donor agencies. The decrease in the current expenditure is mainly due to apportionment of current budget to capital budget by the budgetary agencies as permissible by the FRR 2016.

Figure 5.2.1: Original and Revised Budget

Source: DNB & DPA

5.3 Budget Provided for COVID-19 in the 1st Quarter

The total budget of Nu. 1,076.660 million has been provided to budgetary agencies for COVID-19 containment measures. Nu. 714.318 million was transferred from General Reserve and Nu. 362.342 million was supported under external funding as shown in the Table 5.3.1. Of the total budget, Nu. 745.279 million was used for procurement of PPE, drugs and non-drugs and Nu. 131.695 million for quarantine facilities. The details of COVID-19 expenditure in the 1st quarter are as shown in the Table 5.3.2.

Table 5.3.1: Budget Summary for COVID-19

Nu. in Million

Sl. No	Agencies	Current	Capital				Total Current and Capital
		RGoB	RGOB	External	Trade support Facilitation Program	Total	
1	Constitutional Bodies	4.768					4.768
2	Autonomous	48.075					48.075
3	Ministry	61.937	510.445	270.869		781.314	843.251
4	Dzongkhag	85.781	2.312		45.322	47.634	133.415
5	Thromde	1.000			46.151	46.151	47.151
	Total	201.561	512.757	270.869	91.473	875.099	1076.660

Source: DNB

Table 5.3.2: Details of COVID-19 Expenditure

Nu. in Million

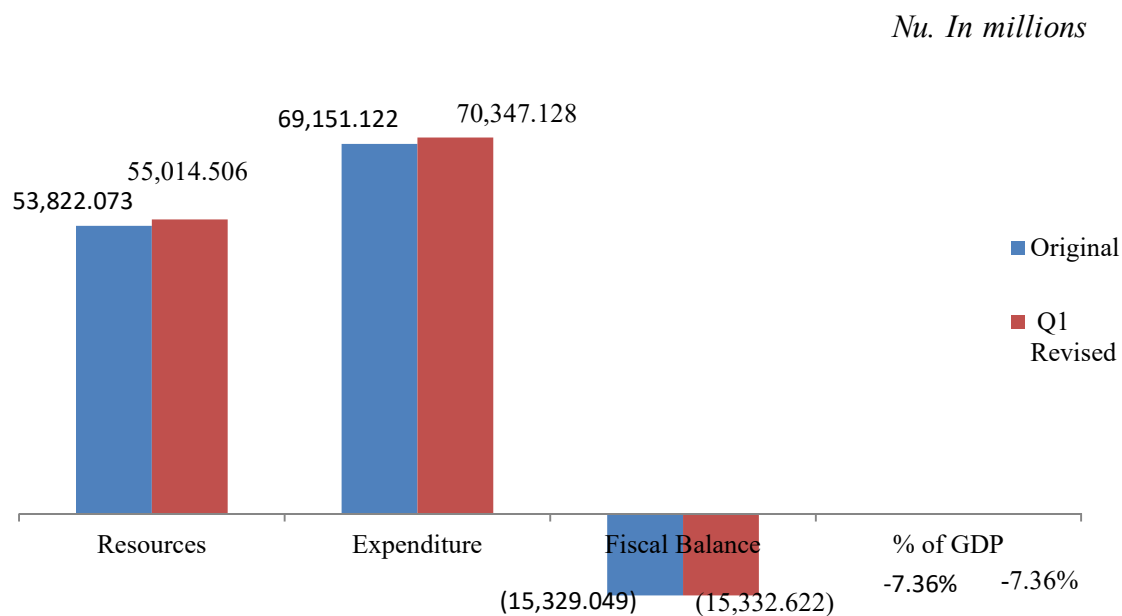
Particulars	RGoB	External	Trade support facilitation Program	Total
Health (PPE, drugs, non-drugs and flu clinics)	507.659	237.620		745.279
Quarantine (logistics and food)	131.695			131.695
Others (Structure -Roads, temporary shelters, etc)	2.360		91.473	93.833
Others (non-structural-COVID related miscellaneous expenses)	72.604	33.249		105.853
Total	714.318	270.869	91.473	1,076.660

Source: DNB

6. Fiscal Balance

The fiscal deficit in absolute figure had increased to Nu. 15,332.622 million from the original estimates of Nu. 15,329.049 million due to incorporation of loan funded activities. However, this impact on the net internal borrowing as equivalent amount was realized through external borrowing.

Figure 6.1: Resource, Expenditure & Fiscal Balance



Source: DNB & DPA

7. Budget Utilization

The total revised budget appropriation at the end of 1st quarter stands at Nu. 70,347.128 million (including lending and repayment). Of the total revised budget, a sum of Nu. 13,307.356 million (19%) had been released and the expenditure reported is Nu. 8,803.653 million (13%). Despite the nationwide lockdown during the 1st quarter, the overall budget utilization has not been impacted much as compared to the 1st quarter of last FY (14%).

Table 7.1: Release and Expenditure against Revised Budget

(Nu. in millions)

Agency	Original	Revised	Release	Expenditure	Release % against Revised Budget	Expenditure % against Revised Budget
Judiciary	458.618	459.697	82.581	73.952	18%	16%
Constitutional bodies	841.583	855.082	122.938	98.036	14%	11%
Autonomous	7,283.024	7,507.658	1,683.615	1,139.368	22%	15%
Ministry	36,620.573	37,189.950	7,215.066	4,241.288	19%	11%
Dzongkhag	16,907.856	17,265.788	3,127.930	2,548.152	18%	15%
Gewog	3,561.898	3,563.369	379.045	226.885	11%	6%
Thromde	3,477.570	3,505.584	696.181	475.972	20%	14%
Total	69,151.122	70,347.128	13,307.356	8,803.653	19%	13%

Source: DNB & DPA

7.1 Current Budget Utilization

The revised current budget at the end of 1st quarter has decreased to Nu. 32,884.199 million from Nu. 32,900 million. From the total revised budget, around 25% has been released and expenditure reported is 20%.

Table 7.1.1: Release and Expenditure against Revised Current Budget

(Nu. in millions)

Agency	Original	Revised	Release	Expenditure	Release % against Revised Budget	Expenditure % against Revised Budget
Judiciary	284.679	285.758	80.701	73.626	28%	26%
Constitutional bodies	353.226	358.297	104.726	90.143	29%	25%
Autonomous	4,314.268	4,365.046	1,166.103	962.550	27%	22%
Ministry	15,820.815	15,654.173	3,923.853	2,775.706	25%	18%
Dzongkhag	10,135.919	10,225.788	2,584.360	2,329.434	25%	23%
Gewog	801.898	801.022	212.170	175.454	26%	22%
Thromde	1,189.195	1,194.115	295.592	279.984	25%	23%
Total	32,900.000	32,884.199	8,367.505	6,686.897	25%	20%

Source: DNB & DPA

7.2 Capital Budget Utilization

The revised capital budget amounts to Nu. 37,841.958 million and the release against the revised budget is Nu. 4,939.851 million (13%) and the expenditure reported is Nu. 2,116.756 million (6%). As per the past trends, the capital budget utilization for the 1st quarter is approximately 10%. This is mainly on account of preparatory works and procurement process being carried out in the 1st quarter except for spillover and previous year advance adjustments.

Table 7.2.1: Release and Expenditure against Revised Capital Budget

(Nu. in millions)

Agency	Original	Revised	Release	Expenditure	Release % against Revised Budget	Expenditure % against Revised Budget
Judiciary	173.939	173.939	1.880	0.326	1%	0%
Constitutional bodies	488.357	496.785	18.212	7.893	4%	2%
Autonomous	2,968.756	3,142.612	517.512	176.818	16%	6%
Ministry	20,799.76	21,535.777	3,291.213	1,465.582	15%	7%
Dzongkhag	6,771.937	7,040.000	543.570	218.718	8%	3%
Gewog	2,760.000	2,762.347	166.875	51.431	6%	2%
Thromde	2,288.375	2,311.469	400.589	195.988	17%	8%
Total	36,251.122	37,462.929	4,939.851	2,116.756	13%	6%

Source: DNB & DPA

8. General Reserve

During the FY, Nu. 3,335.997 million was allocated under the General Reserve to be transferred to the agencies after fulfilling the established criteria. At the end of 1st quarter, about 28% of the budget (Nu. 933.502 million) has been transferred to various agencies as compared to 8% in the 1st quarter of last FY. Most of the fund transfer from General Reserve was for the COVID-19 containment measures. The status of General Reserve as on 30th September 2020 is as shown in Table 8.1:

Table 8.1: Status of General Reserve

(Nu. in millions)

Activity	Original			Transferred to Agencies			Balance		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
New Appointments Establishment	300.000	30.000	330.000	130.968	0.160	131.128	169.032	29.840	198.872
Hospitality And Entertainment	16.000		16.000	0.508		0.508	15.492		15.492
Retirement Benefits	399.997		399.997	43.756		43.756	356.241		356.241
Third Country Travel	100.000		100.000	0.000		0.000	100.000		100.000
National Events	100.000		100.000	0.497		0.497	99.503		99.503
Helicopter Services	100.000		100.000	5.631		5.631	94.369		94.369
Adhoc Works	100.000	500.000	600.000	21.974	264.467	286.441	78.026	235.533	313.559
Monsoon Restoration Works		200.000	200.000		5.000	5.000		195.000	195.000
Acquisition Of Properties		550.000	550.000		200.561	200.561		349.439	349.439
Rehabilitation Programme		70.000	70.000					70.000	70.000
Acquisition Of Properties Vehicles		300.000	300.000		0.680	0.680		299.320	299.320
Disaster Contingency	200.000	300.000	500.000	173.337	85.963	259.300	26.663	214.037	240.700
Local Government Election	15.000	35.000	50.000				15.000	35.000	50.000
Bye Election	20.000		20.000				20.000		20.000
Total	1,350.997	1,985.000	3,335.997	376.671	556.831	933.502	974.326	1,428.169	2,402.495

Source: DNB

9. Financing

9.1 External Borrowings

The table 9.1.1 illustrates performance of external borrowings realized against the estimates for FY. The total amount realized in the 1st quarter is about 0.87%.

Table 9.1.1: External Borrowing

(Nu. in millions)

Sl. No.	Lender	Program Borrowings	Project-Tied Borrowings	Total	Received
	ADB	2,190.000	1,396.618	3,586.618	1.338
2	IFAD	-	304.782	304.782	33.873
3	JICA	-	140.720	140.720	-
	Total	2,190.000	1,842.120	4,032.120	35.211

Source: DPA & DMEA

9.2 Domestic Borrowings

The opening balance of T-bills during the 1st quarter was Nu. 1,600 million. During the quarter Nu. 4,000 million worth of T-bills were issued to finance the resource gap and Nu. 3,600 million worth of outstanding T-bills was redeemed during the quarter. The outstanding T-bills at the end of first quarter is Nu. 2,000 million. Compared to the 1st quarter of last FY, the T-bill outstanding is reduced by 39%. The T-bills issued, redeemed and outstanding during the Q1 is as shown in Table 9.2.1:

Table 9.2.1: Summary of T-Bills

(Nu. in millions)

Sl. No.	Month	Issued	Redeemed	Outstanding
1	Opening balance			1,600
2	July	-	-	-
3	August	2,000	1,600	
4	September	2,000	2,000	
	Total	4,000	3,600	2,000

Source: DPA

Comparison of revised budget summary with that of original budget for FY 2020-21

Table 9.3: Budget Summary

Nu in Millions

SOURCES OF FINANCE	Aproved Budget	Revised 30th September 2020	Change in Amount	Change in %
TOTAL RESOURCES	53,822.073	55,014.506	1,192.433	2%
I. INTERNAL RESOURCES	33,679.225	33,679.225	-	
i. Domestic Revenue	33,189.392	33,189.392	-	
a. Tax	20,569.603	20,569.603	-	
b. Non-Tax	12,619.789	12,619.789	-	
II. OTHER RECEIPTS/Adj. (ESP)	489.833	489.833	-	
III. GRANTS	20,142.848	21,335.281	1,192.433	6%
i. Program Grants	3,036.644	2,965.381	(71.263)	-2%
a) GoI (STF &PG)	3,036.644	2,965.381	(71.263)	-2%
b) others (EU)			-	
ii. Project-tied Grants	17,106.204	18,369.900	1,263.696	7%
a) GoI	13,465.779	14,141.055	675.276	5%
b) Others	3,640.425	4,228.845	588.420	16%
I. Total Expenditure	69,151.122	70,347.128	1,196.006	2%
i. Current Expenditure	32,900.000	32,884.199	(15.801)	0%
ii. Capital Expenditure	36,251.122	37,462.929	1,211.807	3%
OVERALL BALANCE	(15,329.049)	(15,332.622)		
FINANCING	15,329.049	15,332.622	3.573	0%
a. Net Lending	1,316.666	1,316.666	-	
i. Principle recoveries	2,531.065	2,531.065	-	
Less lending	1,214.399	1,214.399	-	
b. Net external borrowings	422.154	425.727	3.573	1%
i. Project-tied Borrowings	1,844.245	1,847.818	3.573	
ii. Program Borrowings	2,190.000	2,190.000	-	
Less repayment	3,612.091	3,612.091	-	
c. Net internal borrowings(Surplus)	(13,590.229)	(13,590.229)	-	
i. Internal borrowings	(13,602.498)	(13,602.498)	-	
Less repayment	12.269	12.269	-	
GDP	208,199.695	208,199.695	-	
Net internal borrowings % of GDP	-6.53%	-6.53%	-	
Fiscal balance % of GDP	-7.36%	-7.36%	(0.000)	

Source: DNB

10. Conclusion

The overall resources have increased due to inclusion of external fund. Since there is equivalent receipt against the expenditure, the fiscal deficit (3.76%) remains unchanged.

The performance of the domestic revenue is 25% compared to that of 1st quarter of last FY which was about 17% against the estimates. However, for external borrowing, only 0.87% of the estimated external borrowings have been realized. During the 1st quarter of the last FY, 25% of the estimated external borrowing have realized.

The expenditure as compared to revised budget is about 13%, whereas release against revised budget is about 19%. The difference between actual expenditure and releases can mainly be attributed to unadjusted advances which will be adjusted during the course of the FY. Further with the improvement of the COVID situation and necessary interventions from the Government, the implementation of the capital activities is expected to pick up thereby improving the budget utilization. The launch of the Budget Monitoring System (BMT) from this FY is also expected to enhance budget utilization as it will enable monitoring the implementation of the activities on real time basis.

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Annexure I

Budget and expenditure by agency for the 1st quarter (as of 30th September 2020) for the FY is as shown below:

(Nu. in millions)

SL.NO	AGENCY	REVISED BUDGET			EXPENDITURE			% of Utilization		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
1	His Majestys Secretariat	35.928	11.399	47.327	9.190	0.041	9.231	26%	0%	20%
2	His Majesty'S Secretariat (4Th King)	20.359	-	20.359	4.294	.00	4.294	21%	0%	21%
3	National Assembly Of Bhutan	121.641	3.974	125.615	26.269	.00	26.269	22%	0%	21%
4	National Council Of Bhutan	82.522	11.120	93.642	22.596	.00	22.596	27%	0%	24%
5	Council For Religious Affairs	558.904	234.833	793.737	82.738	7.824	90.562	15%	3%	11%
6	Judiciary	285.758	173.939	459.697	73.626	0.326	73.952	26%	0%	16%
7	Royal Civil Service Commission	51.405	349.481	400.886	12.916	7.683	20.599	25%	2%	5%
8	Anti-Corruption Commission	87.688	52.664	140.352	21.759	0.015	21.774	25%	0%	16%
9	Election Commission Of Bhutan	40.764	42.462	83.226	14.117	0.005	14.122	35%	0%	17%
10	Royal Audit Authority	178.440	52.178	230.618	41.351	0.190	41.541	23%	0%	18%
11	Cabinet Secretariat	70.604	161.983	232.587	37.716	23.949	61.665	53%	15%	27%
12	Office Of The Attorney General	46.466	9.897	56.363	11.841	0.983	12.824	25%	10%	23%
13	Bhutan Olympic Committee	66.425	82.450	148.875	16.235	0.336	16.571	24%	0%	11%
14	Dzongkha Development Commission	17.208	17.300	34.508	4.018	1.112	5.13	23%	6%	15%
15	National Land Commission	133.931	71.780	205.711	32.752	.00	32.752	24%	0%	16%
16	Centre For Bhutan Studies And Gnh Research	14.126	3.091	17.217	3.470	0.031	3.501	25%	1%	20%
17	Gross National Happiness Commission	33.766	99.134	132.900	9.074	14.176	23.25	27%	14%	17%
18	National Environment Commission	36.086	320.907	356.993	9.153	2.536	11.689	25%	1%	3%
19	Royal Institute Of Management	60.038	46.088	106.126	12.633	7.559	20.192	21%	16%	19%
20	Royal University Of Bhutan	937.223	594.300	1,531.523	241.533	30.397	271.93	26%	5%	18%
21	National Statistics Bureau	28.447	32.533	60.980	7.154	0.322	7.476	25%	1%	12%
22	Bhutan Narcotics Control Authority	26.926	11.400	38.326	8.335	0.107	8.442	31%	1%	22%
23	Bhutan Information Communication Media Authority	12.443	112.371	124.814	3.623	7.565	11.188	29%	7%	9%
24	Drug Regulatory Authority	16.900	6.550	23.450	3.822	0.514	4.336	23%	8%	18%
25	Tourism Council Of Bhutan	52.997	342.627	395.624	11.675	2.130	13.805	22%	1%	3%
26	National Commission For Women & Children	17.121	19.304	36.425	4.050	3.180	7.23	24%	16%	20%
27	Royal Education Council	31.031	69.250	100.281	8.549	.00	8.549	28%	0%	9%
28	Bhutan Council For School Examination & Assessment	112.386	30.636	143.022	5.785	2.635	8.42	5%	9%	6%
29	Royal Privy Council	13.218	6.810	20.028	3.211	.00	3.211	24%	0%	16%
30	Bhutan Standard Bureau	28.933	10.260	39.193	9.953	0.107	10.06	34%	1%	26%
31	Khesar Gyalpo University Of Medical Sciences Of Bhutan	152.366	62.252	214.618	38.205	0.225	38.43	25%	0%	18%
32	Jigme Singye Wangchuck School Of Law	43.004	261.368	304.372	8.473	48.016	56.489	20%	18%	19%

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SL.NO	AGENCY	REVISED BUDGET			EXPENDITURE			% of Utilization		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
33	Bhutan National Legal Institute	11.213	12.506	23.719	2.749	0.422	3.171	25%	3%	13%
34	Civil Society Organizations Authority	4.700	1.094	5.794	1.236	0.010	1.246	26%	1%	22%
35	Jigme Dorji Wangchuck National Referral Hospital	1,461.082	304.309	1,765.391	293.914	16.723	310.637	20%	5%	18%
36	Construction Development Authority	13.557	11.321	24.878	3.651	.00	3.651	27%	0%	15%
37	National Center For Hydrology And Meteorology	70.936	109.102	180.038	17.395	5.293	22.688	25%	5%	13%
38	Bhutan Medical & Health Council	8.685	3.819	12.504	1.998	0.010	2.008	23%	0%	16%
39	National Film Commission	2.586	22.194	24.780	0.507	0.006	0.513	20%	0%	2%
40	Media Council	3.592	0.600	4.192	0.542	-	0.542	15%	0%	13%
41	Bhutan Civil Aviation Authority	17.696	44.050	61.746	4.211	0.609	4.820	24%	1%	8%
42	Ministry Of Home & Cultural Affairs	306.287	1,047.380	1,353.667	75.053	106.790	181.843	25%	10%	13%
43	Royal Bhutan Police	2,222.039	256.229	2,478.268	556.784	13.825	570.609	25%	5%	23%
44	Ministry Of Finance	6,703.059	3,935.080	10,638.139	798.794	706.674	1,505.468	12%	18%	14%
45	Ministry Of Foreign Affairs	714.770	110.181	824.951	178.307	26.307	204.614	25%	24%	25%
46	Ministry Of Agriculture & Forests	1,743.763	2,399.112	4,142.875	419.102	48.405	467.507	24%	2%	11%
47	Ministry Of Economic Affairs	255.371	1,443.899	1,699.270	67.864	27.635	95.499	27%	2%	6%
48	Ministry Of Works & Human Settlement	594.456	5,256.414	5,850.870	110.963	84.997	195.960	19%	2%	3%
49	Ministry Of Information & Communications	328.100	1,679.216	2,007.316	63.328	26.594	89.922	19%	2%	4%
50	Ministry Of Health	1,593.608	2,362.649	3,956.257	313.685	289.454	603.139	20%	12%	15%
51	Ministry Of Education	905.150	1,945.832	2,850.982	129.422	94.553	223.975	14%	5%	8%
52	Ministry Of Labour & Human Resources	287.570	1,099.785	1,387.355	62.404	40.348	102.752	22%	4%	7%
53	Dzongkhag Administration, Chhukha	746.692	649.826	1,396.518	170.082	9.238	179.320	23%	1%	13%
54	Sampheling Gewog, Chhukha	3.637	19.998	23.635	0.791	0.009	0.800	22%	0%	3%
55	Bongo Gewog, Chhukha	3.714	22.955	26.669	0.810	-	0.810	22%	0%	3%
56	Chapchha Gewog, Chhukha	3.750	10.901	14.651	0.845	0.145	0.990	23%	1%	7%
57	Dungna Gewog, Chhukha	5.260	9.858	15.118	0.825	0.054	0.879	16%	1%	6%
58	Geling Gewog, Chhukha	3.808	11.469	15.277	0.829	0.085	0.914	22%	1%	6%
59	Darla Gewog, Chhukha	4.090	37.393	41.483	0.918	1.318	2.236	22%	4%	5%
60	Getana Gewog, Chhukha	5.675	9.622	15.297	0.755	0.149	0.904	13%	2%	6%
61	Bjachho Gewog, Chhukha	3.487	12.333	15.820	1.000	0.007	1.007	29%	0%	6%
62	Lokchina Gewog, Chhukha	4.471	15.278	19.749	0.866	0.008	0.874	19%	0%	4%
63	Metakha Gewog, Chhukha	4.525	6.064	10.589	0.780	0.038	0.818	17%	1%	8%
64	Phuentsholing Gewog, Chhukha	3.621	27.420	31.041	0.862	-	0.862	24%	0%	3%
65	Dzongkhag Administration, Haa	273.593	195.610	469.203	61.374	11.626	73.000	22%	6%	16%
66	Bji Gewog, Haa	3.192	9.885	13.077	0.745	-	0.745	23%	0%	6%
67	Katsho Gewog, Haa	3.648	8.844	12.492	0.811	-	0.811	22%	0%	6%
68	Sangbey Gewog, Haa	3.861	12.371	16.232	0.642	-	0.642	17%	0%	4%
69	Sama Gewog, Haa	3.433	7.920	11.353	0.744	-	0.744	22%	0%	7%
70	Iusu Gewog, Haa	3.441	7.387	10.828	0.817	-	0.817	24%	0%	8%
71	Gakidling Gewog, Haa	3.281	11.994	15.275	0.771	-	0.771	23%	0%	5%
72	Dzongkhag Administration, Paro	704.642	271.112	975.754	186.963	8.688	195.651	27%	3%	20%

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
73	Dobshari Gewog, Paro	3.580	11.146	14.726	0.882	-	0.882	25%	0%	6%
74	Dogar Gewog, Paro	3.773	11.596	15.369	0.882	0.471	1.353	23%	4%	9%
75	Doteng Gewog, Paro	3.781	6.470	10.251	0.950	0.013	0.963	25%	0%	9%
76	Hungrel Gewog, Paro	3.598	2.741	6.339	0.772	0.018	0.790	21%	1%	12%
77	Lango Gewog, Paro	3.764	15.883	19.647	0.879	-	0.879	23%	0%	4%
78	Lungnyi Gewog, Paro	3.603	11.643	15.246	0.968	0.028	0.996	27%	0%	7%
79	Naja Gewog, Paro	4.272	17.589	21.861	1.026	-	1.026	24%	0%	5%
80	Shaba Gewog, Paro	3.483	17.789	21.272	0.920	-	0.920	26%	0%	4%
81	Tsento Gewog, Paro	3.527	17.217	20.744	0.902	-	0.902	26%	0%	4%
82	Wangchang Gewog, Paro	3.575	15.483	19.058	0.886	-	0.886	25%	0%	5%
83	Dzongkhag Administration, Samtse	913.453	643.303	1,556.756	206.165	38.963	245.128	23%	6%	16%
84	Norgaygang (Bara) Gewog, Samtse	4.407	30.275	34.682	1.099	1.452	2.551	25%	5%	7%
85	Pemaling (Biru) Gewog, Samtse	3.753	19.158	22.911	0.950	-	0.950	25%	0%	4%
86	Sangngacholing (Chargharey) Gewog, Samtse	3.813	18.793	22.606	0.812	-	0.812	21%	0%	4%
87	Norbugang (Chengmari) Gewog, Samtse	3.528	18.328	21.856	0.925	-	0.925	26%	0%	4%
88	Denchukha Gewog, Samtse	4.243	18.236	22.479	0.985	3.146	4.131	23%	17%	18%
89	Dophuchen (Dorokha) Gewog, Samtse	3.806	27.089	30.895	0.897	2.139	3.036	24%	8%	10%
90	Dumteod Gewog, Samtse	4.230	11.067	15.297	0.989	0.063	1.052	23%	1%	7%
91	Yoedseltse Gewog, Samtse	3.706	18.659	22.365	0.901	-	0.901	24%	0%	4%
92	Namgaychheoling Gewog, Samtse	3.744	21.729	25.473	0.873	0.012	0.885	23%	0%	3%
93	Tendu Gewog, Samtse	3.613	27.018	30.631	0.905	-	0.905	25%	0%	3%
94	Ugyentse Gewog, Samtse	3.613	8.503	12.116	0.878	0.082	0.960	24%	1%	8%
95	Phuentshapelri (Pugli) Gewog, Samtse	4.748	25.949	30.697	0.864	-	0.864	18%	0%	3%
96	Samtse Gewog, Samtse	3.522	22.526	26.048	0.870	3.105	3.975	25%	14%	15%
97	Tashicholing (Sibsu) Gewog, Samtse	3.083	17.391	20.474	0.866	-	0.866	28%	0%	4%
98	Tading Gewog, Samtse	3.965	32.118	36.083	0.805	0.430	1.235	20%	1%	3%
99	Dzongkhag Administration, Tsirang	441.378	312.197	753.575	101.080	19.790	120.870	23%	6%	16%
100	Patshaling (Beten) Gewog, Tsirang	3.480	9.083	12.563	0.867	0.893	1.760	25%	10%	14%
101	Dunglagang Gewog, Tsirang	3.834	11.284	15.118	0.868	-	0.868	23%	0%	6%
102	Barshong Gewog, Tsirang	3.962	10.020	13.982	0.872	0.061	0.933	22%	1%	7%
103	Goseling Gewog, Tsirang	3.550	10.532	14.082	0.813	0.153	0.966	23%	1%	7%
104	Rangthangling Gewog, Tsirang	3.078	11.780	14.858	0.768	0.093	0.861	25%	1%	6%
105	Kilkhorthang Gewog, Tsirang	3.661	13.275	16.936	0.875	-	0.875	24%	0%	5%
106	Mendrelgang Gewog, Tsirang	3.882	9.984	13.866	0.798	0.170	0.968	21%	2%	7%
107	Sergithang (Pataley) Gewog, Tsirang	4.189	11.117	15.306	0.803	-	0.803	19%	0%	5%
108	Phuentenchhu Gewog, Tsirang	3.892	10.475	14.367	1.035	3.436	4.471	27%	33%	31%
109	Shemjong Gewog, Tsirang	3.571	8.962	12.533	0.930	1.345	2.275	26%	15%	18%
110	Tsholingkhar Gewog, Tsirang	3.062	12.325	15.387	0.869	0.007	0.876	28%	0%	6%
111	Tsirangteod Gewog, Tsirang	4.037	11.201	15.238	0.821	0.155	0.976	20%	1%	6%
112	Dzongkhag Administration, Dagana	483.323	306.707	790.030	104.841	2.662	107.503	22%	1%	14%
113	Dorona Gewog, Dagana	3.922	9.600	13.522	0.998	-	0.998	25%	0%	7%
114	Drujeygang Gewog, Dagana	3.774	17.079	20.853	1.005	0.877	1.882	27%	5%	9%

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
115	Gesarling Gewog, Dagana	3.577	8.350	11.927	1.020	-	1.020	29%	0%	9%
116	Goshi Gewog, Dagana	3.588	12.382	15.970	0.986	-	0.986	27%	0%	6%
117	Kana Gewog, Dagana	3.512	15.896	19.408	0.910	-	0.910	26%	0%	5%
118	Khebisa Gewog, Dagana	4.105	15.331	19.436	0.851	-	0.851	21%	0%	4%
119	Lajab Gewog, Dagana	4.586	7.459	12.045	0.868	-	0.868	19%	0%	7%
120	Trashiding Gewog, Dagana	3.597	13.717	17.314	1.036	-	1.036	29%	0%	6%
121	Tsendagang Gewog, Dagana	3.641	12.459	16.100	0.978	-	0.978	27%	0%	6%
122	Tsangkha Gewog, Dagana	3.709	10.430	14.139	0.952	-	0.952	26%	0%	7%
123	Tseza Gewog, Dagana	3.536	8.999	12.535	0.796	-	0.796	23%	0%	6%
124	Karmaling (Deorali) Gewog, Dagana	3.951	8.398	12.349	0.866	-	0.866	22%	0%	7%
125	Lhamoizingkha Gewog, Dagana	3.523	13.039	16.562	0.856	-	0.856	24%	0%	5%
126	Nichula Gewog, Dagana	4.030	9.479	13.509	0.770	-	0.770	19%	0%	6%
127	Dzongkhag Administration, Punakha	533.947	283.540	817.487	122.615	6.132	128.747	23%	2%	16%
128	Chhubu Gewog, Punakha	3.799	12.289	16.088	0.782	-	0.782	21%	0%	5%
129	Goenshari Gewog, Punakha	3.728	8.279	12.007	0.712	-	0.712	19%	0%	6%
130	Guma Gewog, Punakha	3.554	16.118	19.672	0.781	-	0.781	22%	0%	4%
131	Kabjisa Gewog, Punakha	3.722	11.631	15.353	0.853	-	0.853	23%	0%	6%
132	Limbukha Gewog, Punakha	3.489	6.749	10.238	0.784	-	0.784	22%	0%	8%
133	Shengana Gewog, Punakha	3.985	9.347	13.332	0.958	-	0.958	24%	0%	7%
134	Talo Gewog, Punakha	3.573	9.038	12.611	0.749	0.972	1.721	21%	11%	14%
135	Teowang Gewog, Punakha	3.694	8.468	12.162	0.735	-	0.735	20%	0%	6%
136	Dzoma Gewog, Punakha	3.544	10.247	13.791	0.832	-	0.832	23%	0%	6%
137	Baap Gewog, Punakha	3.617	15.430	19.047	0.793	-	0.793	22%	0%	4%
138	Toebsa Gewog, Punakha	3.739	11.689	15.428	0.879	-	0.879	24%	0%	6%
139	Dzongkhag Administration, Wangdue Phodrang	598.461	301.756	900.217	145.919	2.155	148.074	24%	1%	16%
140	Bjena Gewog, Wangdue Phodrang	3.712	11.665	15.377	0.938	0.001	0.939	25%	0%	6%
141	Dangchhu Gewog, Wangdue Phodrang	4.286	9.106	13.392	0.808	-	0.808	19%	0%	6%
142	Daga Gewog, Wangdue Phodrang	3.721	14.055	17.776	0.763	-	0.763	21%	0%	4%
143	Gangteod Gewog, Wangdue Phodrang	4.026	10.976	15.002	0.903	-	0.903	22%	0%	6%
144	Gasetshogongm Gewog, Wangdue Phodrang	3.789	13.617	17.406	0.883	-	0.883	23%	0%	5%
145	Gasetshowogm Gewog, Wangdue Phodrang	3.767	4.967	8.734	0.896	-	0.896	24%	0%	10%
146	Kazhi Gewog, Wangdue Phodrang	3.729	11.134	14.863	0.899	-	0.899	24%	0%	6%
147	Nahi Gewog, Wangdue Phodrang	3.953	6.791	10.744	0.895	-	0.895	23%	0%	8%
148	Nyisho Gewog, Wangdue Phodrang	3.986	11.559	15.545	0.917	-	0.917	23%	0%	6%
149	Phangyuel Gewog, Wangdue Phodrang	3.611	7.132	10.743	0.728	-	0.728	20%	0%	7%
150	Phobji Gewog, Wangdue Phodrang	4.197	10.885	15.082	0.801	-	0.801	19%	0%	5%
151	Rubesa Gewog, Wangdue Phodrang	3.877	10.766	14.643	0.917	-	0.917	24%	0%	6%
152	Sephu Gewog, Wangdue Phodrang	3.776	10.062	13.838	0.863	-	0.863	23%	0%	6%
153	Athang Gewog, Wangdue Phodrang	3.957	10.406	14.363	0.647	-	0.647	16%	0%	5%
154	Thedtsho Gewog, Wangdue Phodrang	3.468	19.595	23.063	0.829	-	0.829	24%	0%	4%
155	Dzongkhag Administration,							23%	0%	14%

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
	Bumthang	336.664	210.234	546.898	75.932	0.261	76.193			
156	Chhoeckhor Gewog, Bumthang	3.551	20.094	23.645	0.952	0.480	1.432	27%	2%	6%
157	Chhumei Gewog, Bumthang	3.527	12.144	15.671	0.929	0.017	0.946	26%	0%	6%
158	Tang Gewog, Bumthang	4.210	11.419	15.629	0.888	-	0.888	21%	0%	6%
159	Ura Gewog, Bumthang	3.929	8.610	12.539	0.879	0.838	1.717	22%	10%	14%
160	Dzongkhag Administration, Sarpang	545.405	505.627	1,051.032	126.505	4.421	130.926	23%	1%	12%
161	Samteyling Gewog, Sarpang	3.600	12.557	16.157	0.808	-	0.808	22%	0%	5%
162	Chhuzargang Gewog, Sarpang	4.013	13.810	17.823	0.927	-	0.927	23%	0%	5%
163	Dekidling Gewog, Sarpang	3.579	21.506	25.085	0.829	0.188	1.017	23%	1%	4%
164	Chhuzom Gewog, Sarpang	5.571	18.859	24.430	0.791	-	0.791	14%	0%	3%
165	Tareythang Gewog, Sarpang	3.976	4.180	8.156	0.982	-	0.982	25%	0%	12%
166	Gelephu Gewog, Sarpang	3.529	16.967	20.496	0.815	-	0.815	23%	0%	4%
167	Gakidling Gewog, Sarpang	3.565	17.834	21.399	0.842	-	0.842	24%	0%	4%
168	Jigmedcheoling Gewog, Sarpang	3.969	23.220	27.189	0.875	-	0.875	22%	0%	3%
169	Umling Gewog, Sarpang	4.202	8.983	13.185	1.118	-	1.118	27%	0%	8%
170	Singye Gewog, Sarpang	4.009	10.109	14.118	0.879	-	0.879	22%	0%	6%
171	Shompangkha Gewog, Sarpang	3.578	6.813	10.391	0.791	-	0.791	22%	0%	8%
172	Sershong Gewog, Sarpang	3.891	9.413	13.304	0.825	-	0.825	21%	0%	6%
173	Dzongkhag Administration, Zhemgang	434.066	463.554	897.620	94.566	0.827	95.393	22%	0%	11%
174	Bardo Gewog, Zhemgang	4.592	19.448	24.040	0.727	2.464	3.191	16%	13%	13%
175	Bjoka Gewog, Zhemgang	4.683	12.186	16.869	0.714	-	0.714	15%	0%	4%
176	Nangkor Gewog, Zhemgang	4.666	16.880	21.546	0.787	-	0.787	17%	0%	4%
177	Ngangla Gewog, Zhemgang	3.731	15.658	19.389	0.734	0.716	1.450	20%	5%	7%
178	Phangkhar Gewog, Zhemgang	3.747	12.561	16.308	0.707	-	0.707	19%	0%	4%
179	Shingkar Gewog, Zhemgang	4.134	14.789	18.923	0.713	0.507	1.220	17%	3%	6%
180	Trong Gewog, Zhemgang	3.536	15.714	19.250	0.766	0.500	1.266	22%	3%	7%
181	Goshing Gewog, Zhemgang	4.149	14.596	18.745	0.665	-	0.665	16%	0%	4%
182	Dzongkhag Administration, Trongsa	329.566	278.266	607.832	71.921	1.713	73.634	22%	1%	12%
183	Drakteng Gewog, Trongsa	3.457	17.696	21.153	0.711	-	0.711	21%	0%	3%
184	Korphu Gewog, Trongsa	4.432	8.245	12.677	0.656	-	0.656	15%	0%	5%
185	Langthel Gewog, Trongsa	3.585	18.742	22.327	0.837	0.015	0.852	23%	0%	4%
186	Nubi Gewog, Trongsa	3.974	18.316	22.290	0.839	-	0.839	21%	0%	4%
187	Tangsibji Gewog, Trongsa	3.571	10.054	13.625	0.950	0.004	0.954	27%	0%	7%
188	Dzongkhag Administration, Lhuentse	322.623	370.106	692.729	73.632	0.966	74.598	23%	0%	11%
189	Gangzur Gewog, Lhuentse	3.668	17.183	20.851	0.744	-	0.744	20%	0%	4%
190	Jarey Gewog, Lhuentse	4.266	9.924	14.190	0.856	-	0.856	20%	0%	6%
191	Khoma Gewog, Lhuentse	3.580	14.348	17.928	0.678	0.051	0.729	19%	0%	4%
192	Kurteod Gewog, Lhuentse	4.867	7.326	12.193	0.814	-	0.814	17%	0%	7%
193	Minjay Gewog, Lhuentse	3.765	10.041	13.806	0.833	0.012	0.845	22%	0%	6%
194	Menbi Gewog, Lhuentse	3.572	13.883	17.455	0.784	-	0.784	22%	0%	4%
195	Metsho Gewog, Lhuentse	4.426	9.179	13.605	0.830	0.369	1.199	19%	4%	9%
196	Tsenkhar Gewog, Lhuentse	3.586	16.544	20.130	0.876	0.007	0.883	24%	0%	4%
197	Dzongkhag Administration, Mongar							22%	8%	17%

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
		674.353	481.676	1,156.029	150.838	40.054	190.892			
198	Balam Gewog, Mongar	4.012	7.561	11.573	0.839	0.191	1.030	21%	3%	9%
199	Chhali Gewog, Mongar	3.695	13.888	17.583	0.827	-	0.827	22%	0%	5%
200	Chaskhar Gewog, Mongar	3.886	11.173	15.059	0.697	-	0.697	18%	0%	5%
201	Drametse Gewog, Mongar	4.306	15.494	19.800	0.858	0.948	1.806	20%	6%	9%
202	Drepung Gewog, Mongar	4.160	10.453	14.613	0.912	-	0.912	22%	0%	6%
203	Gongdue Gewog, Mongar	4.304	13.472	17.776	0.809	-	0.809	19%	0%	5%
204	Jurmey Gewog, Mongar	4.265	13.741	18.006	0.745	-	0.745	17%	0%	4%
205	Kengkhar Gewog, Mongar	4.376	14.098	18.474	0.947	-	0.947	22%	0%	5%
206	Mongar Gewog, Mongar	3.587	21.677	25.264	0.915	-	0.915	26%	0%	4%
207	Ngatshang Gewog, Mongar	3.792	10.723	14.515	0.824	-	0.824	22%	0%	6%
208	Saleng Gewog, Mongar	3.581	13.794	17.375	0.878	0.752	1.630	25%	5%	9%
209	Sherimuhung Gewog, Mongar	4.291	15.496	19.787	0.815	-	0.815	19%	0%	4%
210	Silambi Gewog, Mongar	5.478	12.370	17.848	1.099	2.357	3.456	20%	19%	19%
211	Thangrong Gewog, Mongar	4.333	12.891	17.224	0.865	-	0.865	20%	0%	5%
212	Tsakaling Gewog, Mongar	4.094	13.777	17.871	0.833	6.533	7.366	20%	47%	41%
213	Tsamang Gewog, Mongar	4.259	10.307	14.566	0.943	2.997	3.940	22%	29%	27%
214	Narang Gewog, Mongar	4.279	11.342	15.621	0.839	-	0.839	20%	0%	5%
215	Dzongkhag Administration, Pema Gatsel	470.265	345.207	815.472	105.627	16.451	122.078	22%	5%	15%
216	Chongshing Gewog, Pema Gatsel	3.861	10.322	14.183	0.927	0.964	1.891	24%	9%	13%
217	Chhimung Gewog, Pema Gatsel	4.488	8.969	13.457	0.794	-	0.794	18%	0%	6%
218	Dungmin Gewog, Pema Gatsel	3.840	11.446	15.286	0.873	0.118	0.991	23%	1%	6%
219	Khar Gewog, Pema Gatsel	4.009	10.792	14.801	1.076	-	1.076	27%	0%	7%
220	Shumar Gewog, Pema Gatsel	3.523	15.541	19.064	0.913	0.095	1.008	26%	1%	5%
221	Yurung Gewog, Pema Gatsel	4.216	9.530	13.746	0.906	-	0.906	21%	0%	7%
222	Zobel Gewog, Pema Gatsel	3.559	11.806	15.365	0.791	2.418	3.209	22%	20%	21%
223	Dechenling Gewog, Pema Gatsel	4.449	18.539	22.988	0.914	0.004	0.918	21%	0%	4%
224	Norbugang Gewog, Pema Gatsel	3.538	14.754	18.292	0.852	0.002	0.854	24%	0%	5%
225	Nanong Gewog, Pema Gatsel	4.465	13.996	18.461	1.054	-	1.054	24%	0%	6%
226	Choekhorling Gewog, Pema Gatsel	4.258	7.736	11.994	0.835	0.087	0.922	20%	1%	8%
227	Dzongkhag Administration, Samdrup Jongkhar	530.599	320.157	850.756	117.687	5.376	123.063	22%	2%	14%
228	Phuentshothang Gewog, Samdrup Jongkhar	3.818	16.671	20.489	0.872	-	0.872	23%	0%	4%
229	Pemathang Gewog, Samdrup Jongkhar	3.780	9.696	13.476	0.789	-	0.789	21%	0%	6%
230	Gomdar Gewog, Samdrup Jongkhar	4.138	20.246	24.384	0.748	-	0.748	18%	0%	3%
231	Wangphu Gewog, Samdrup Jongkhar	4.131	16.784	20.915	0.849	-	0.849	21%	0%	4%
232	Langchenphu Gewog, Samdrup Jongkhar	3.668	7.941	11.609	0.894	0.095	0.989	24%	1%	9%
233	Lauri Gewog, Samdrup Jongkhar	4.731	25.331	30.062	0.696	-	0.696	15%	0%	2%
234	Martshala Gewog, Samdrup Jongkhar	4.201	16.711	20.912	0.711	-	0.711	17%	0%	3%
235	Dewathang Gewog, Samdrup Jongkhar	3.547	12.703	16.250	0.896	0.006	0.902	25%	0%	6%
236	Orong Gewog, Samdrup Jongkhar	4.184	15.548	19.732	0.841	-	0.841	20%	0%	4%
237	Samrang Gewog, Samdrup Jongkhar	3.054	4.384	7.438	0.616	-	0.616	20%	0%	8%

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SL.NO	AGENCY	REVISED BUDGET			EXPENDITURE			% of Utilization		
		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
238	Serthi Gewog, Samdrup Jongkhar	4.372	14.394	18.766	0.863	0.150	1.013	20%	1%	5%
239	Dzongkhag Administration, Trashigang	970.046	343.976	1,314.022	213.675	12.181	225.856	22%	4%	17%
240	Bartsham Gewog, Trashigang	4.246	11.341	15.587	0.954	-	0.954	22%	0%	6%
241	Bidung Gewog, Trashigang	4.024	9.473	13.497	0.854	-	0.854	21%	0%	6%
242	Kanglung Gewog, Trashigang	3.516	20.437	23.953	0.916	-	0.916	26%	0%	4%
243	Kangpara Gewog, Trashigang	4.766	15.615	20.381	1.044	0.236	1.280	22%	2%	6%
244	Khaling Gewog, Trashigang	3.887	15.067	18.954	1.036	-	1.036	27%	0%	5%
245	Lumang Gewog, Trashigang	4.153	22.374	26.527	1.024	0.635	1.659	25%	3%	6%
246	Merak Gewog, Trashigang	4.823	15.195	20.018	0.952	-	0.952	20%	0%	5%
247	Yangnyer Gewog, Trashigang	4.198	14.992	19.190	0.976	1.657	2.633	23%	11%	14%
248	Phongmey Gewog, Trashigang	3.896	15.564	19.460	0.746	-	0.746	19%	0%	4%
249	Radhi Gewog, Trashigang	3.537	15.445	18.982	0.847	-	0.847	24%	0%	4%
250	Sakteng Gewog, Trashigang	5.109	26.702	31.811	0.826	-	0.826	16%	0%	3%
251	Samkhar Gewog, Trashigang	3.962	15.843	19.805	0.871	-	0.871	22%	0%	4%
252	Shongphu Gewog, Trashigang	3.676	14.176	17.852	0.847	0.413	1.260	23%	3%	7%
253	Thrimshing Gewog, Trashigang	4.023	12.274	16.297	1.130	0.763	1.893	28%	6%	12%
254	Udzorong Gewog, Trashigang	4.175	15.982	20.157	0.843	0.119	0.962	20%	1%	5%
255	Dzongkhag Administration, Thimphu	332.362	324.728	657.090	73.905	36.127	110.032	22%	11%	17%
256	Soe Gewog, Thimphu	3.921	3.813	7.734	0.816	-	0.816	21%	0%	11%
257	Chang Gewog, Thimphu	3.529	16.080	19.609	0.788	-	0.788	22%	0%	4%
258	Dagala Gewog, Thimphu	3.633	8.344	11.977	0.830	-	0.830	23%	0%	7%
259	Gayney Gewog, Thimphu	4.145	5.746	9.891	0.737	0.059	0.796	18%	1%	8%
260	Kawang Gewog, Thimphu	3.652	18.533	22.185	0.852	0.041	0.893	23%	0%	4%
261	Lingzhi Gewog, Thimphu	3.636	6.105	9.741	0.817	-	0.817	22%	0%	8%
262	Mewang Gewog, Thimphu	3.615	18.408	22.023	0.739	1.388	2.127	20%	8%	10%
263	Naro Gewog, Thimphu	5.032	4.202	9.234	0.818	0.042	0.860	16%	1%	9%
264	Dzongkhag Administration, Gasa	166.435	173.028	339.463	32.346	0.726	33.072	19%	0%	10%
265	Geonkhamed Gewog, Gasa	3.369	4.835	8.204	1.013	0.090	1.103	30%	2%	13%
266	Geonkhateod Gewog, Gasa	3.390	4.035	7.425	0.868	-	0.868	26%	0%	12%
267	Laya Gewog, Gasa	3.816	15.742	19.558	1.016	0.236	1.252	27%	1%	6%
268	Lunana Gewog, Gasa	4.229	13.101	17.330	0.997	0.081	1.078	24%	1%	6%
269	Dzongkhag Administration, Trash Yangtse	417.915	259.390	677.305	93.761	0.361	94.122	22%	0%	14%
270	Bumdeling Gewog, Trash Yangtse	3.451	19.676	23.127	0.609	-	0.609	18%	0%	3%
271	Jamkhar Gewog, Trash Yangtse	3.780	8.278	12.058	0.769	-	0.769	20%	0%	6%
272	Khamdang Gewog, Trash Yangtse	3.632	20.988	24.620	0.853	0.660	1.513	23%	3%	6%
273	Ramjar Gewog, Trash Yangtse	4.215	10.875	15.090	0.811	-	0.811	19%	0%	5%
274	Teodtsho Gewog, Trash Yangtse	4.018	14.586	18.604	0.888	0.028	0.916	22%	0%	5%
275	Tongmizhangtsha Gewog, Trash Yangtse	3.984	10.992	14.976	0.673	0.009	0.682	17%	0%	5%
276	Yalang Gewog, Trash Yangtse	4.103	15.196	19.299	0.817	-	0.817	20%	0%	4%
277	Yangtse Gewog, Trash Yangtse	3.495	15.659	19.154	0.918	0.154	1.072	26%	1%	6%
278	Thimphu Thromde	799.463	1,118.107	1,917.570	190.467	192.990	383.457	24%	17%	20%
279	Phuentsholing Thromde	171.224	477.547	648.771	41.614	-	41.614	24%	0%	6%

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		CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL	CURRENT	CAPITAL	TOTAL
280	Gelegphu Thromde	131.986	368.474	500.460	29.770	0.867	30.637	23%	0%	6%
281	Samdrupjongkhar Thromde	91.442	347.341	438.783	18.133	2.131	20.264	20%	1%	5%
	Total	32,884.199	37,462.929	70,347.128	6,686.897	2,116.756	8,803.653	20%	6%	13%

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