



ଭୁବନ ରାଜ୍ୟ ସମ୍ରାଟ ପଦମାତ୍ରାନ୍ତିକ ଶକ୍ତିରେ ଅନୁଷ୍ଠାନିକ
ଅନୁଷ୍ଠାନିକ ରାଜ୍ୟର ପଦମାତ୍ରାନ୍ତିକ ଶକ୍ତିରେ

**ANNUAL FINANCIAL STATEMENTS
OF THE ROYAL GOVERNMENT OF BHUTAN
FOR THE YEAR ENDED 30 JUNE 2019**

ଭୁବନ ରାଜ୍ୟ ସମ୍ରାଟ ପଦମାତ୍ରାନ୍ତିକ

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Department of Public Accounts
Ministry of Finance



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DEPARTMENT OF PUBLIC ACCOUNTS
MINISTRY OF FINANCE



6th February 2020

STATEMENT OF RESPONSIBILITY

The Annual Financial Statement (AFS) of the Royal Government of Bhutan (RGoB) for the Fiscal Year 2018-19 have been prepared by the Department of Public Accounts (DPA), Ministry of Finance (MoF) in accordance with the provisions of the Public Finance Act of Bhutan, 2007, Public Finance (Amendment) Act, 2012 and the Financial Rules and Regulations 2016.

The financial statements are prepared based on the monthly accounts of the budgetary bodies recorded in the Public Expenditure Management System (PEMS) and information received from other relevant agencies and organizations. The AFS presents the financial position of the RGoB as at 30th June, 2019.

We accept the responsibility for the reliability and completeness of the financial statements.

(Namgyal Tshering)
Finance Minister
Ministry of Finance

(Tshering Dorji)
Director
Department of Public Accounts



AUDITOR GENERAL'S REPORT ON THE ANNUAL FINANCIAL STATEMENTS OF THE ROYAL GOVERNMENT OF BHUTAN FOR THE FINANCIAL YEAR ENDED 30 JUNE 2019

Opinion

The Royal Audit Authority (RAA) has audited the accompanying Annual Financial Statements of the Royal Government of Bhutan (RGoB) for the financial year ended 30 June 2019 and summary of explanatory information, which comprise:

- i. Consolidated Receipts & Payments Statement and Schedules forming part of it;
- ii. Summary of Original and Revised Budget Estimates and Variations with Actual Outcome;
- iii. Government Consolidated Account Reconciliation Statement;
- iv. Statement of Outstanding Loans;
- v. Statement of Equity Portfolio of the Government;
- vi. Statement of the Operations of Refundable Deposits Account, Revolving & Trust Funds; and
- vii. Summary Statement of Arrears of Revenue.

The audit was conducted by the RAA as required under the Audit Act of Bhutan 2018, the Public Finance Act of Bhutan 2007 & Public Finance (Amendment) Act 2012, and the Financial Rules and Regulations 2016.

In RAA's opinion, the aforementioned Financial Statements together with Schedules attached thereto, including the Notes to Accounts, have been prepared, in all material respect in accordance with the Financial Rules and Regulations 2016.

Basis of Opinion

The RAA conducted its audit in accordance with International Standards of Supreme Audit Institutions (ISSAIs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Ministry of Finance, in accordance with the ethical requirements that are relevant to our audit of the financial statements in Bhutan, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidences we have obtained are sufficient and appropriate to provide a basis for our opinion.

Other Matter

As per the information made available by the DPA, there are 638 Letter of Credit (LC) Accounts and Project Letter of Credit (PLC) Accounts during the period under review. Of the total, the RAA had audited for 52% of the total accounts (207 LC Accounts and 122 PLC Accounts) as on 13/02/2020 for the Financial Year ended 30 June 2019. For the remaining Accounts, the RAA had verified the year-end accounts generated from the PEMS and relied on the controls instituted by the DPA.

"Every individual must strive to be principled. And individuals in positions of responsibility must even strive harder."
-His Majesty The King Jigme Khesar Namgyel Wangchuck

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Responsibility of the Ministry of Finance for the Financial Statements

The Ministry of Finance (MoF) is responsible for preparation of these financial statements in accordance with the Public Finance Act 2007 and Public Finance (Amendment) Act 2012 and Financial Rules & Regulations 2016 and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Those charged with governance are responsible for overseeing the Government's financial reporting process.

RAA's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Annual Financial Statements as a whole are free from material misstatements, whether due to fraud or error, and to issue auditor's report that includes our opinion.

Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with International Standard on Supreme Audit Institutions (ISSAIs) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individual or in aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these consolidated financial statements.

As part of audit in accordance with ISSAIs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omission, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the DPA's internal control.

We communicate with the management, among others, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during the audit.

(Tshering Kezang)
Auditor General of Bhutan

Dated: 03.04.2020

Place: Thimphu

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1. EXECUTIVE SUMMARY

The original budget for the Fiscal Year (FY) 2018-19 was Nu. 45,128.177 million against the estimated resources of Nu. 39,893.853 million. This resulted in negative overall balance of Nu. 5,234.324 million and financing gap of Nu. 2,839.917 million. During the FY, the budget was revised to Nu. 49,527.566 million and the resources to Nu. 43,634.711 million which resulted in negative overall balance of Nu. 5,892.855 million and financing gap of Nu. 3,527.488 million.

However, at the close of the FY, the total actual expenditure was Nu. 44,054.133 million against the total realized resources of Nu. 42,033.296 million. This resulted in negative overall balance of Nu. 2,743.430 million, which is 1.50% of Gross Domestic Product (GDP)¹.

With total external borrowing of Nu. 3,432.572 million and repayment of Nu. 2,331.470 million, the net financing gap stood at Nu. 323.861 million which is about 0.18% of GDP. The financing gap was met through the issuance of Treasury Bills (T-Bills). The principal amount of T-Bills outstanding at the end of the FY was Nu. 4,176.827 million. The opening balance for FY 2018-19 was negative Nu. 39.776 million but the Government fund position at the close of the FY stood at negative Nu. 374.252 million.

The Government outstanding debt stock as on 30th June 2019 was Nu. 184,174.524 million (US\$ 2,662.059 million²) which is about 100.57% of GDP. The Government Equity Holdings and Government Guarantees as on 30th June 2019 were Nu. 107,160.782 million and Nu. 1,979.508 million³ respectively.

2. BASIS FOR PREPARATION

The Annual Financial Statements (AFS) reporting on the budgetary operations of the Royal Government of Bhutan (RGoB) for the FY 2018-19 has been prepared by the Department of Public Accounts (DPA) as per the provisions of the Public Finance Act, 2007 (PFA 2007) and Public Finance (Amendment) Act 2012 and the Financial Rules and Regulations, 2016 (FRR 2016).

The financial statements are based on the monthly accounts of the budgetary bodies recorded in the Public Expenditure Management System (PEMS) and information received from other relevant agencies and organizations. The statements and schedules presented in the AFS reflect the financial position of the RGoB as on 30th June 2019.

3. FISCAL PERFORMANCE

The fiscal performance for the FY 2018-19 as reflected in the executive summary above has been summarized in the statement of comparison of budgets with that of actual outcomes and its financing presented in Table 1.

¹GDP as per National Statistics Bureau is Nu. 183,125.824 million

²Refer Table 21

³Refer Table 22 & Table 23.

Table 1: FINANCING AND VARIANCE BETWEEN BUDGET AND OUTCOMES FOR FY 2018-19

Particulars	Nu. in million			% Variance		
	Original Budget	Revised Budget	Actual Outcomes	Original Vs Revised	Revised Vs Actual	Original Vs Actual
TOTAL RESOURCES	39,893.853	43,634.711	42,033.296	9.4%	-3.7%	5.4%
DOMESTIC REVENUE	33,943.967	34,321.818	34,707.670	1.1%	1.1%	2.2%
Tax	25,037.460	26,542.925	27,171.147	6.0%	2.4%	8.5%
Non-Tax	8,906.507	7,778.893	7,536.523	-12.7%	-3.1%	-15.4%
OTHER RECEIPTS	20.000	40.990	-3,190.855	-	-7884.5%	-
GRANTS	5,929.886	9,271.903	10,516.481	577.3%	18.6%	624.5%
Programme grants	150.000	950.000	989.520	533.3%	4.2%	559.7%
GoI		800.000	850.000			
Others	150.000	150.000	139.520	0.0%	0.0%	0.0%
Project-tied grants	5,779.886	8,321.903	9,526.961	44.0%	14.5%	64.8%
GoI	3,024.114	3,833.162	5,634.765	26.8%	47.0%	86.3%
Others	2,755.772	4,488.741	3,892.196	62.9%	-13.3%	41.2%
TOTAL EXPENDITURE	45,128.177	49,527.566	44,054.133	9.7%	-11.1%	-2.4%
Current	29,075.167	29,171.975	27,768.663	0.3%	-4.8%	-4.5%
Capital	16,053.010	20,355.591	16,285.470	26.8%	-20.0%	1.4%
Advance/Suspense (Net)	-	-	722.593	-	-	-
OVERALL BALANCE	(5,234.324)	(5,892.855)	(2,743.430)	12.6%	-53.4%	-47.6%
FINANCING	5,234.324	5,892.855	2,743.430	12.6%	-53.4%	-47.6%
Net Lending	1,433.162	1,389.678	1,318.468	-3.0%	-5.1%	-8.0%
<i>i. Principal recoveries</i>	1,528.190	1,601.118	1,516.061	4.8%	-5.3%	-0.8%
<i>Less: Lending</i>	95.028	211.440	197.593	122.5%	-6.5%	107.9%
Net External Borrowings	961.245	975.689	1,101.101	1.5%	12.9%	14.5%
Borrowings	3,425.554	3,450.613	3,432.572	0.7%	-0.5%	0.2%
<i>a) Project-tied</i>	1,281.689	1,721.617	1,352.180	34.3%	-21.5%	5.5%
<i>b) Program</i>	2,143.865	1,728.996	2,080.391	0.0%	20.3%	0.0%
<i>Less: Repayments</i>	2,464.309	2,474.924	2,331.470	0.4%	-5.8%	-5.4%
Net Internal borrowings	2,839.917	3,527.488	323.861	24.2%	-90.8%	-88.6%
<i>i. Internal borrowings</i>	2,850.532	3,538.103	334.475	24.1%	-90.5%	-88.3%
<i>Less: Repayments</i>	10.615	10.615	10.614	0.0%	0.0%	0.0%

4. RECEIPTS AND PAYMENTS

The consolidated receipts and payments statement of the Government for the year ended 30th June 2019, is presented in Table 2 along with the sources and application of funds and the cost of debt servicing. The FY started with the negative balance of Nu. 39.776 million but ended with a negative balance of Nu. 374.252 million.

**Table 2: CONSOLIDATED RECEIPTS AND PAYMENTS STATEMENT FOR THE YEAR
ENDED 30 JUNE 2019**

Receipts	Nu. in million	Payments	Nu. in million
Opening Balance	(39.776)	Expenditure	44,054.133
i) Cash	72.992	i) Current	27,768.663
ii) Bank	(112.768)	ii) Capital	16,285.470
Internal Revenue	34,707.670	Repayment of Loans	2,342.084
i) Tax Revenue	27,171.147	i) Internal	10.614
ii) Non Tax Revenue	7,536.523	ii) External	2,331.470
External Grants	10,516.481	Lendings	197.593
i) Cash	10,324.292	i) To individuals	0.000
<i>o/w Program Grant (GoI)</i>	850.000	ii) To Corporations	197.593
ii) Kind	192.189		
Borrowings	3,432.572	Other payments	12,397.272
i) External	3,432.572		
<i>o/w Program Borrowing</i>	2,080.391	Increase in Advances/Suspense	12,871.466
ii) Internal	0.000		
Recovery of Loans	1,516.061	Closing Balance	(374.252)
Other Receipts	9,206.417	i) Cash	87.311
Decrease in advances/Suspense	12,148.871	ii) Bank	(461.563)
TOTAL RECEIPTS	71,488.295	TOTAL PAYMENTS	71,488.295
<p><i>Note: To smoothen cash flow fluctuation and finance resource gap, series of T-Bills with maturities ranging from 30 to 180 days were issued and redeemed. T-Bills outstanding at the close of the FY is Nu. 4,176.827 million which is carried forward as domestic debt stock.</i></p> <p><i>The external borrowing includes the amount transferred from the FC account to the BFA only and it does not include the balance in the FC account amounting to Nu. 218.194 million received from the creditors.</i></p>			

The main elements of the receipt and payments statements are presented individually from next section.

5. GOVERNMENT RECEIPTS BY SOURCES

The sources of government fund can broadly be categorised into four: internal revenue, grants, borrowings and recovery of loans. The details of receipts for the FY 2018-19 and the percentage composition of each source of receipts along with the percentage change is presented in Table 3.

Table 3: GOVERNMENT RECEIPTS BY SOURCES

Sl. No.	SOURCES	(Nu. in millions)		% of Total	% Change	% of GDP
		2017-18	2018-19			
1	Internal Revenue	36,871.372	34,707.670	58.45%	-5.87%	18.95%
2	Grants	14,847.070	10,516.481	17.71%	-29.17%	5.74%
3	Borrowings (external)	2,718.332	3,432.572	5.78%	26.27%	1.87%
4	Recovery of Loans	2,127.258	1,516.061	2.55%	-28.73%	0.83%
5	Other Receipts	12,242.040	9,206.417	15.50%	-24.80%	5.03%
TOTAL		68,806.072	59,379.201	100.00%	-13.70%	32.43%

****GDP (Source-NSB)- Oct, 2019 update 183,125.824

Source: DRC, GNHC, DMEA and DPA

5.1. DOMESTIC REVENUE

The total domestic revenue realized during the FY was Nu. 34,707.670 million, a decrease of 5.87% from the preceding fiscal year mainly driven downward by Non Tax Revenue (22.81%) and Indirect Tax (6.85%). Tax revenue accounted for 78.29% of the total revenue while non-tax revenue accounted for 21.71% of the total. The domestic revenue accounted for 18.95% of the GDP.

A statement of domestic revenue collected during the FY 2018-19 and its comparison to the FY 2017-18 is presented in Table 4.

Table 4: SUMMARY OF REVENUE COLLECTIONS

CODE	REVENUE HEADS	2017-18	2018-19	% Change	% of GDP
1	Tax Revenue	27,107.896	27,171.146	0.23%	14.84%
1.1	Direct Tax	15,880.975	16,712.790	5.24%	9.13%
1.1.1	Corporate Income Tax	9,033.275	9,117.405	0.93%	4.98%
1.1.2	Business Income Tax	1,496.719	1,422.493	-4.96%	0.78%
1.1.3	Personal Income Tax	1,341.866	1,549.011	15.44%	0.85%
1.1.4	Other Direct Tax Revenue	34.675	33.454	-3.52%	0.02%
1.1.5	Royalties	3,974.440	4,590.427	15.50%	2.51%
1.2	Indirect Tax	11,226.921	10,458.356	-6.85%	5.71%
1.2.1	Sales Tax	4,283.034	4,739.184	10.65%	2.59%
1.2.2	Excise Duty	4,834.083	3,405.802	-29.55%	1.86%
1.2.3	Import Duty	773.186	678.108	-12.30%	0.37%
1.2.4	Other Indirect Tax	398.055	609.747	53.18%	0.33%
1.2.5	Green Tax	938.563	1,025.515	9.26%	0.56%
2	Non Tax Revenue	9,763.476	7,536.524	-22.81%	4.12%
2.1	Fees, Dividends, Profits	9,738.837	7,511.608	-22.87%	4.10%
2.1.1	Administrative Fees & Charges	730.585	815.807	11.66%	0.45%
2.1.2	Revenue from Govt. Departments	2,639.698	1,624.150	-38.47%	0.89%
2.1.3	Dividend	4,060.196	3,405.356	-16.13%	1.86%
2.1.4	Other Non-Tax Revenue	44.177	49.880	12.91%	0.03%
2.1.5	Interest on loan from Corporation	1,845.938	1,242.465	-32.69%	0.68%
2.1.6	Transfer of Profits	418.243	373.950	-10.59%	0.20%
2.2	Capital Revenue	24.639	24.916	1.12%	0.01%
Total Revenue		36,871.372	34,707.670	-5.87%	18.95%

Source: DRC, MoF

****GDP as per NSB

183,125.824 million

5.1.1. REVENUE GROWTH

The total domestic revenue decreased by Nu. 2,163.702 million(5.87%) during FY 2018-19 from the previous fiscal year. The fall in revenue growth was mainly from Excise Duty refund from GoI (Nu. 1,428.281 million), revenue from Government Department (Nu. 1,015.548 million), Dividend (Nu. 654.840 million),and Interest on loan from Corporations (Nu. 603.473 million)

The revenue was adequate to finance 78.79% of the total expenditure for the FY 2018-19 as against 62.28% in the previous FY. The higher coverage of outlay by internal revenue in FY 2018-19 was due to higher decrease in percentage change in outlay as compared to decrease in percentage change of revenue. While the revenue fell by 5.87% in FY 2018-19 from the prior year, the total outlay decreased by 21.30%.

5.2. EXTERNAL GRANTS

During the FY 2018-19, the Government received external grants of Nu.10,516.481 million, a decrease by 29.17% compared to preceding FY. The GoI providing 61.66% of grant continues to be the major source of external grant. During the FY, the external grant was able to finance 21.21% of the total expenditure.

The summary of grants received during the FY are presented in the Table 5.

Table 5: INTERNATIONAL ASSISTANCE (GRANTS) RECEIVED

Sl.No:	PARTICULARS	Nu. in millions		% Change	% of GDP
		2017-18	2018-19		
a)	GOI	11,200.831	6,484.765	-42.10%	3.54%
1.	Program Grant	1,700.000	850.000	-50.00%	0.46%
2.	Project Grant	9,500.831	5,634.765	-40.69%	3.08%
i.	Cash	9,500.831	5,634.765	-40.69%	3.08%
b)	Other Donors	3,646.239	4,031.716	10.57%	2.20%
1.	Program Grant	-	139.520	0.00%	0.08%
2.	Project Grant	3,646.239	3,892.196	6.75%	2.13%
i.	Cash	3,378.166	3,700.007	9.53%	2.02%
ii.	Kind	268.073	192.189	-28.31%	0.10%
Total		14,847.070	10,516.481	-29.17%	5.74%

****GDP as per NSB

183,125.824million

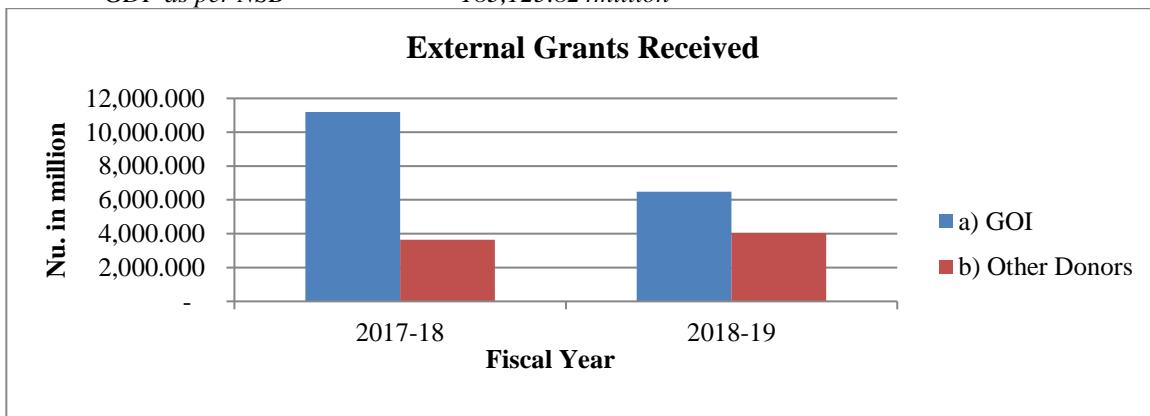


Figure 1. External Grant Received

5.3. BORROWINGS

5.3.1. INTERNAL BORROWINGS

During the FY, the Government has raised T-Bills with maturities ranging from 30 to 180 days from the domestic market to meet the cash shortfalls and finance resource gap. The principal amount of T-Bills outstanding at the end of FY was Nu. 4,176.827 million.

5.3.2. EXTERNAL BORROWINGS

The government has borrowed Nu. 3,432.572 million from external donors during the FY 2018-19 which included direct disbursement of Nu. 242.514 million by ADB for Urban Infrastructure and Phuentsholing Township Development Project and Nu. 114.290 million by JICA for Rural Electrification Project (Phase-II). The external borrowing recorded an increase of Nu. 385.477 million (10.57%) as compared to the previous fiscal year.

The borrowings were mostly on concessional terms from bilateral and multilateral development partners. The summary of external borrowings during the FY 2018-19 is presented in Table 6.

Table 6: EXTERNAL LOANS RECEIVED DURING THE FY 2018-19

Sl. No.	Lender	Lender	Nu. in million		Total
			Cash	Kind	
1	Asian Development Bank	ADB	301.682	242.514	544.196
2	International Development Association	IDA	2,670.837	-	2,670.837
3	International Fund for Agriculture Development	IFAD	99.583	-	99.583
4	Japan International Coorporation Agency	JICA	-	114.290	114.290
5	World Bank	W/Bank	3.666	-	3.666
Total			3,075.768	356.804	3,432.572

The total external borrowing of Nu. 544.196 million was for Urban Infrastructure, Phuentsholing and Secondary Township Development Project and SASEC Transport, Trade Facilitation and Logistics Project from ADB, and Nu. 2,080.391 million of total Nu. 2,670.837 was for Strengthening Fiscal Management and Private Sector Employment Opportunities under the Second Development Policy Credit (DPC II) from IDA.

The total external borrowing excludes borrowings from Government of India for the on-going hydropower projects. During the FY the GoI has disbursed directly to the project authorities of Punatshangchhu-I (Nu.630.000m), Punatshangchhu-II (Nu.2,622.356m), Mangdechhu (Nu.1,690.440m) and Nikachhu Hydropower Project (Nu. 708.480m).

The external borrowing during the FY is presented in Figure 2 below.

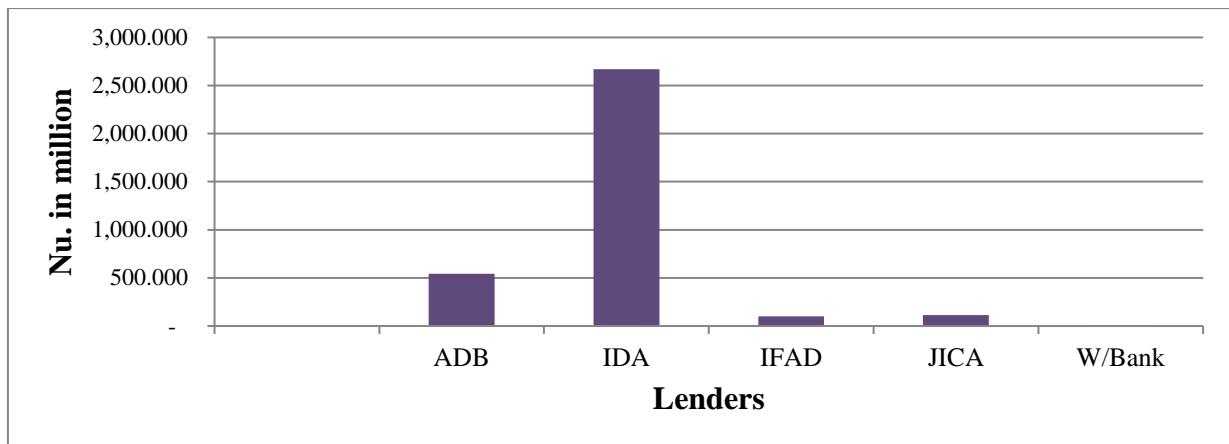


Figure 2: External loans received during the FY 2018-19

The receipt from recovery of loan principal during the fiscal year was Nu. 1,516.061 million as presented in the Table 7.

Table 7: STATEMENT OF RECOVERIES DURING THE FISCAL YEAR 2018-19

SL. No.	Lender	Projects	Nu. in million
A	External		1,482.250
1	ADB	BDFC Loan BHU-934	1.858
2	ADB	RE- I BHU 1375	8.304
3	ADB	RE-II BHU 1712	18.326
4	ADB	RE-III -BHU 2009	18.228
5	ADB	BDFC ADB 0088/0089 BHU (SF) MSME	16.258
6	ADB	Green Power Development Project (RE IV)	46.993
7	ADB	Green Power Development Project (2463-BHU OCR)	55.553
8	ADB	Green Power Development Project (2464 -BHU ADF)	78.164
		ADB Total	243.684
9	Austria	BHPCL (Upper Stage)	35.400
10	Austria	BHPCL (Lower Stage)	109.925
11	Austria	Dagachu Hydro Power Project	317.287
12	Austria	The Financing of RE	26.113
		Austria Total	488.724
13	GoI	THPA	671.296
		GoI Total	671.296
14	IFAD	BDFC Loan BHU-512	0.701
15	IFAD	BDFC Loan AMEPP BHU- 659	1.806
		IFAD Total	2.507
16	IDA	BDBL for micro and rural credit for SMEs (DPC 2)	8.189
		IDA Total	8.189
17	JICA	RE-II (BPC)	67.850
		JICA Total	67.850
B	Internal		
1	RGoB	Purchase of Aircraft for Drukair	33.811
		RGoB Total	33.811
		GRAND TOTAL	1,516.061

Source: Department of Macroeconomic Affairs

5.5. OTHER RECEIPTS AND PAYMENTS

The statement of Other Receipts and Payments during the FY 2018-19 is presented in Table 8.

Table 8: STATEMENT OF OTHER RECEIPTS AND PAYMENTS FOR THE FY 2018-19

Sl. No:	PARTICULARS	(Nu. in millions)		
		RECEIPTS	PAYMENTS	NET
A	BUDGET FUND ACCOUNT	1,811.078	0.002	1,811.076
i	Bank Charges		0.002	-0.002
ii	Prior year expenses	91.023		91.023
iii	Prior year advances	37.549		37.549
iv	Closing cash balances	68.680		68.680
v	Refundable External Grants	0.528		0.528
vi	Others *	87.777		87.777
vii	Others (LC/PLC) **	22.604		22.604
viii	Internal Funds***	41.510		41.510
ix	Recoupments from Refundable Deposits	1,461.407		1,461.407
B	NON-REVENUE ACCOUNT	1,760.032	0.000	1,760.032
i	Deposits as per BOBL (daily GCA)	1,760.032		1,760.032
C	AGENCIES ACCOUNTS	5,617.817	8,607.032	-2,989.214
i	Revenue Receipts & Remittances	1,059.823	1,059.822	0.001
ii	Others Recoveries & Remittances	4,053.842	4,062.868	-9.026
iii	Miscellaneous Receipts & Payments	504.153	3,484.342	-2,980.189
D	OTHER ADJUSTMENTS	17.489	0.000	17.489
i	Uncashed Cheques of the FY	17.489		17.489
E	Redemption of T-Bill		3,790.238	-3,790.238
	TOTAL	9,206.417	12,397.272	-3,190.855

Source: Department of Public Accounts, Budgetary Bodies & Bank of Bhutan

*Others – includes funds transferred from Department of Trade, Ministry of Economic Affairs (Nu. 19.649 million) and transfer of accumulated fund from Audit Recoveries Account of Royal Audit Authority (Nu. 60.742 million).

**Other (LCs/PLCs) – includes Nu. 2.080 million being refund of closed work fund balance from Trashigang Dzongkhag and Nu. 17.389 million being refund of excess non-revenue release.

*** Internal Fund – it pertains to contribution for reconstruction of Wangduephodrang Dzong Nu. 20.000 million and procurement of laproscope machine, ECHO – portable RO machine Nu. 12.573 million.

Those categories under B, C and D have the detailed schedules as annexures to this report.

6. OPERATIONAL RESULTS

6.1. GOVERNMENT EXPENDITURE

This section presents the application of government fund. The government uses its receipts to pay the following broad categories of expenditures:

- 1. Current
- 2. Capital
- 3. Lending
- 4. Repayment

The Table 9 shows a summary of government payments or expenditure during the FY 2018-19.

Table 9: SUMMARY OF EXPENDITURES

CATEGORY	(Nu. in million)		% Change	% of GDP	% of Total
	2017-18	2018-19			
Expenditure:	56,331.357	44,054.133	-21.79%	24.06%	94.55%
Current Expenditure	27,494.710	27,768.663	1.00%	15.16%	59.60%
Capital Expenditure	28,836.647	16,285.470	-43.53%	8.89%	34.95%
Repayments	2,820.356	2,342.084	-16.96%	1.28%	5.03%
Internal	9.874	10.614	7.49%	0.01%	0.02%
External	2,810.482	2,331.470	-17.04%	1.27%	5.00%
On Lending	49.379	197.593	300.16%	0.11%	0.42%
Total	59,201.092	46,593.810	-21.30%	25.44%	100.00%

The total expenditure for the fiscal year 2018-19 decreased by Nu. 12,607.715 million (21.30%) from the previous fiscal year.

Composition of Government Expenditure

The current and capital expenditure accounted for 94.55% of the total payments for the fiscal year 2018-19, and the capital expenditure accounted for 34.95% of the total expenditure. The expenditure composition depicted the slight increase in current expenditure (0.99%) but major fall in the capital expenditure (43.53%). The slight increase in current expenditure is mainly on account of increase in On-lending to corporation and repayments.

The loan repayments were 5.03% of the total, and on-lending accounted for 0.42% of the total payment.

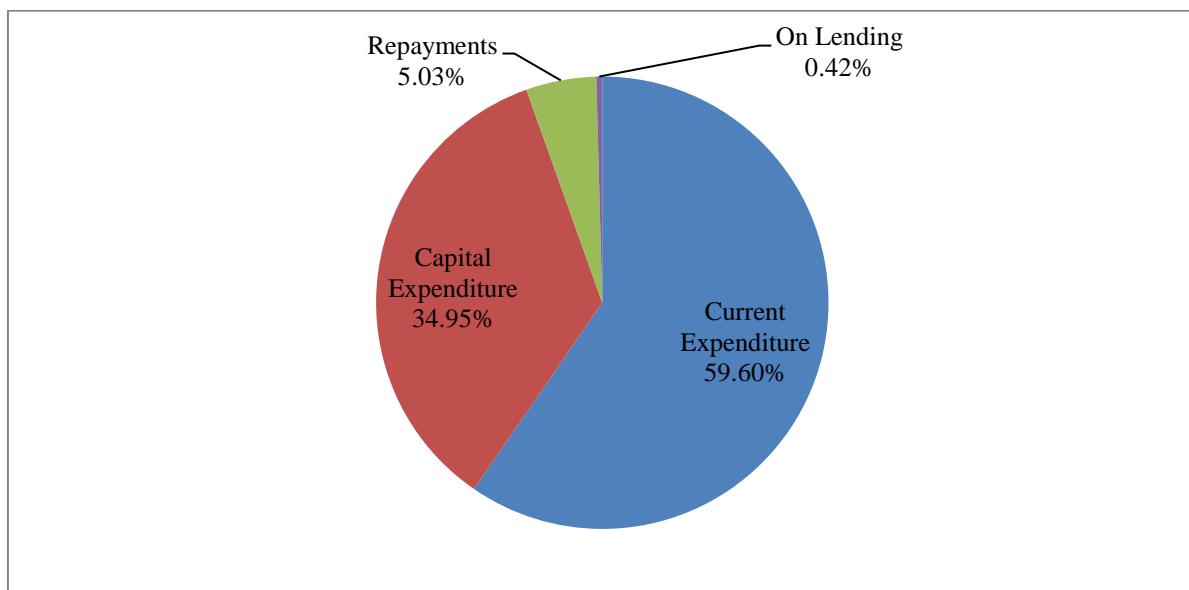


Figure 3: composition of Expenditure for the FY 2018-19

6.1.1. CURRENT EXPENDITURE

The current expenditure for the fiscal year 2018-19 totaled to Nu. 27,768.663 million an increase by 1.00% from the previous fiscal year.

The five categories of current expenditure (Figure 6) combined accounted for 67.53% of the total current expenditure.

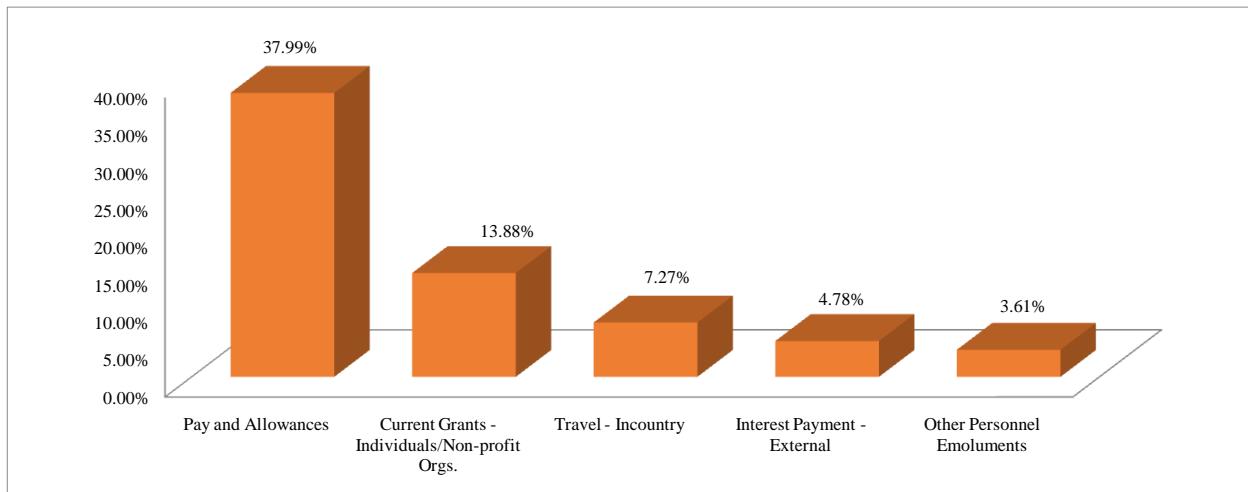


Figure 4. Top five current expenditures for FY 2018-19

The largest element in the current expenditure accounting for 37.99% of the total current expenditure is pay & allowances followed by current grants with 13.88% and then travel in-country was 7.27%.

6.1.1.1 INTEREST PAYMENTS

The total interest payment made during the FY amounted to Nu. 1,609.266 million. This consists of Nu. 282.794 million on internal borrowings and Nu. 1,326.472 million on external borrowings. The summary of interest payments for FY 2017-18 and FY 2018-19 is presented below:

Table 10: STATEMENT OF INTEREST PAYMENTS

INTEREST	(Nu. in million)		% Change	% of Internal Revenue	% of Current Expenditure
	2017-18	2018-19			
On Internal Loan	265.164	282.794	6.65%	0.81%	1.02%
On External Loan	1,884.736	1,326.472	-29.62%	3.82%	4.78%
Total	2,149.900	1,609.266	-25.15%	4.64%	5.80%

Source: Department of Public Accounts & Department of Macroeconomic Affairs

The statement of interest payment is also presented in a graphic form in figure 5 below.

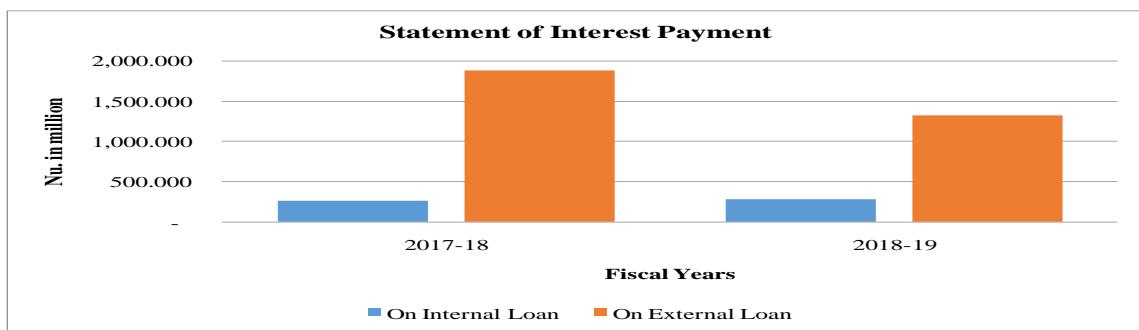


Figure 5. Interest Payments

The detailed statement of interest payment during the FY is presented in Table 11.

Table 11: STATEMENT OF INTEREST PAYMENTS DURING THE FY 2018-19: BY LENDER

SL. No.	LENDER	Nu. in million
A	EXTERNAL	
I	Asian Development Bank (ADB)	
1	Multi Project - I 0637-BHU	0.520
2	Multi Project -II 0722 BHU	1.820
3	Chirang Hill Irrigation 0740-BHU	0.207
4	Road Mechanisation 0790-BHU	0.931
5	East West Highway 1265-BHU	2.235
6	Highland Livestock Development Project (HLDP) 0808-BHU	0.949
7	Industrial Estate 0900-BHU	0.212
8	Bhutan Development Finance Corporation (BDFC) 0934-BHU	0.651
9	Technical & Vocational Education Training 1035-BHU	1.589
10	Rural Electrification - I 1375-BHU	3.834
11	Financial Sector Development 1565-BHU	2.131
12	Development Finance Loan 1566-BHU	2.168
13	Urban Infrastructure Improvement 1625-BHU	3.421
14	Sustainable RuralElectrification (RE-II) 1712-BHU	6.237
15	Health Care Reform 1762-BHU	4.123
16	Road Improvement 1763-BHU	6.738
17	Basic Skill Development 1830-BHU	4.705
18	Rural Electrification & Network Expansion (RE III) 2009-BHU	7.483
19	Road Network Project 2187-BHU	22.429
20	Urban Infrastructure Project 2258-BHU	19.327
21	Financial Sector Development Program 2279 - BHU	8.629
22	Financial Sector Development Program 2280 - BHU	1.123
23	Green Power Development Project (OCR) 2463 - BHU	94.660
24	Green Power Development Project (ADF) 2464 - BHU	55.459
25	SASEC Trade Facilitation Program Loan- 2955 - BHU	5.435
26	Strengthening Economic Management Program- 2994-BHU	9.243
27	Additional Financing for Dagachhu- 3034-BHU	22.528
28	Strengthening Economic Management Program II- 3258-BHU	13.798
29	2nd Green Power Development Project (ADF) 3226 - BHU	3.851
	ADB Total	306.435
II	Government of Austria	
30	Basochhu Hydro Power Corporation - Lower Stage	29.558
31	Dagachu Hydropower Project (RBI)	132.535
32	The Financing of RE	2.193
	AUSTRIAN Total	164.287

III	Government of India	
33	Tala Hydro Power Project (THPP)	621.857
		GOI Total 621.857
IV	International Development Association (IDA)	
34	Technical Assistance (TA) 1416-BHU	0.893
35	Forestry Development Project -I 1460-BHU	1.570
36	Bhutan Calcium Carbide Limited (BCCL) 1596-BHU	1.950
37	Primary Education Project (PEP) 1899-BT	0.862
38	Second Forestry Development Project -II 1900-BHU	0.167
39	Third Forestry Development Project -III 2533-BHU	1.684
40	Second Education Project (SEP) 3044-BHU	5.490
41	Rural Access Project (RAP) 3309-BHU	4.387
42	Urban Development Project 3310-BHU	4.119
43	Education Development Project (EDP) 3820-BHU	15.133
44	Decentralised Rural Development Project (DRDP) 4040-BHU	3.200
45	Development Policy Financing for Institutional Strengthening 4562 - BT	5.663
46	Second Urban Development Project 47440 - BHU	4.561
47	First Development Policy Credit 48350-BT	12.290
48	Wildlife Protection Phase II-4983	1.030
49	Development Policy Credit I 5163-BT	46.046
50	Remote Rural Communities Development-5164 BHU	11.198
51	Urban Development Project 54310-BHU	16.483
52	Fiscal Sustainability Inv. Climate DPC- 5647 BHU	28.143
53	Second Fiscal Sustainability Inv. Climate DPC- 5923 BHU	34.757
54	Strengthening Fiscal Mgt.& Pvt.Sector employment opportunities DPC I- 6208 BHU	10.694
		IDA Total 210.321
V	International Fund for Agricultural Development (IFAD)	
55	Small Farms Development 050-BT	1.118
56	Trashigang-Mongar Area Development Project 178-BHU	1.070
57	Punakha-Wangdue Valley Development Project 223-BHU	0.965
58	First Eastern Zone Agriculture Project (FEZAP) 299-BHU	1.632
59	Second Eastern Zone Agriculture Project (SEZAP) 512-BT	3.515
60	Agri. Mkting & E/prise Promo. Prog. (AMEPP) 659-BT	6.175
61	Market Access and Growth Intensification Project (MAGIP) L-I-824-BT	4.200
62	CARLEP 62700	4.702
		IFAD Total 23.377
VI	JICA	
63	Rural Electrification Phase -I JICA-BT-1	0.195
		JICA Total 0.195
	TOTAL ON EXTERNAL LOANS	1,326.472
B	INTERNAL	
I	National Pension and Provident Fund	
64	Construction of staff Qtr, P/ling	3.560

II	Royal Monetary Authority	
65	Ways and Means Advances	32.592
III	Financial Institutions	
66	Treasury Bills	246.642
	TOTAL ON INTERNAL LOANS	282.794
	GRAND TOTAL	1,609.266

The ratio of domestic revenue to current expenditure for the FY 2018-19 is presented in the Table 12.

Table 12: CURRENT EXPENDITURE AND DOMESTIC REVENUE COMPARISON

PARTICULARS	FISCAL YEARS	
	2017-18	2018-19
Current Expenditure	27,494.710	27,768.663
Domestic Revenue	36,871.372	34,707.670
% Coverage of current expenditure	134.10%	124.99%

Source: DRC and Budgetary Bodies

The constitution requires the government to “ensure that the cost of recurrent expenditures is met from the internal resources of the country”.

6.1.2. CAPITAL EXPENDITURE

The total capital expenditure for the FY 2018-19 was Nu.16,285.470 million, a decrease by Nu. 12,551.177 million or 43.53% as compared to the previous fiscal year. The fall in capital expenditure were contributed by transition of both government and five year plan; commencement of 3rd democratically elected government and start of 12FYP.

The figure 6 presents five largest components of capital expenditure for the fiscal year 2018-19.

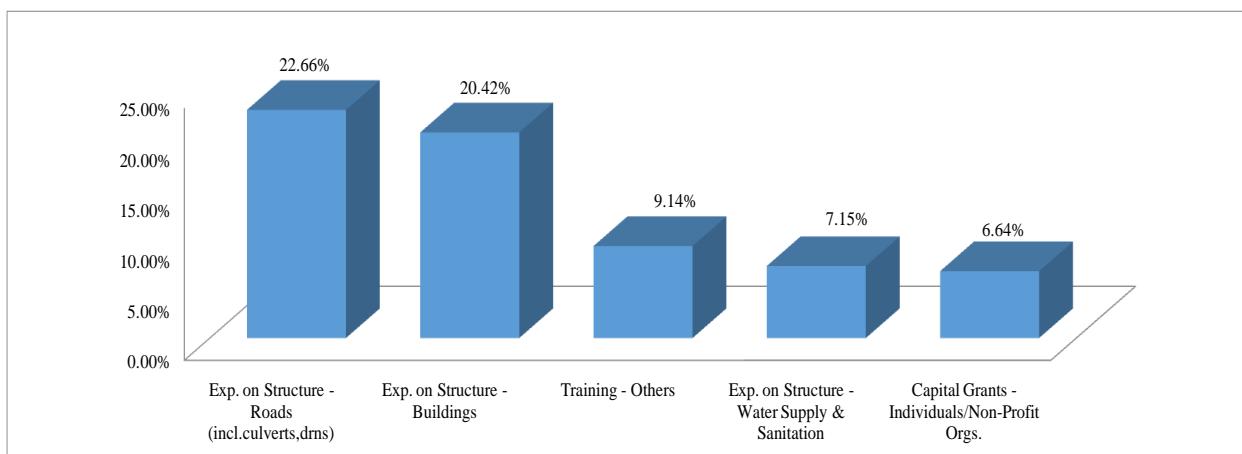


Figure 6. Top 5 Capital Expenditure for the fiscal year 2018-19

The major portions of the expenditure were for the construction of roads and buildings. These two categories combined accounted for 43.08% of the total capital expenditure. The capital grant to various agencies/institutions

made up 6.64% of the total capital expenditure. The six SOEs combined received 40.63% of the total capital grants.

The percentage coverage of capital expenditure and repayment by grants and borrowings is presented in the Table 13:

Table 13: CAPITAL EXPENDITURE AND REPAYMENT COMPARED WITH GRANTS AND BORROWINGS

Particulars	Nu. in million		% Change
	2017-18	2018-19	
Grants	14,847.070	10,516.481	-29.17%
Borrowings	2,718.332	3,432.572	26.27%
Total of Grants & Borrowings	17,565.402	13,949.053	-20.59%
Capital Expenditure	28,836.647	16,285.470	-43.53%
Repayment	2,820.355	2,342.084	-16.96%
Total of Capital & Repayment	31,657.002	18,627.554	-41.16%
% Coverage of Capital Expenditure & Repayment by Grants & Borrowings	55.49%	74.88%	

6.1.2.1 SUBSIDIES AND TRANSFERS

The total subsidy and transfer payments during the FY 2018-19 was Nu. 2,856.990 million. There was a decrease of Nu. 3,905.600 million compared to previous fiscal year. The current and capital composition of the total subsidy and transfer payments were 81.76% and 18.24% respectively. The details of the subsidy is presented in the Table 15.

Table 14: SUBSIDIES AND TRANSFERS PROVIDED DURING THE FY 2018-19

Sl. No.	AGENCY	CURRENT	CAPITAL	TOTAL
1	Druk Gyalpo Relief Fund		13.841	13.841
2	Endowment Fund		155.000	155.000
3	Bhutan Broadcasting Service Corporation	144.423	45.666	190.089
4	Bhutan Chamber of Commerce & Industry	10.500		10.500
5	Bhutan Postal Corporation	48.129		48.129
6	Royal Insurance Corporation of Bhutan	64.620	15.288	79.908
7	Drukair Corporation	142.318		142.318
8	National Housing Development Corporation	74.672	19.339	94.011
9	Bhutan Agro Industries Limited	5.178		5.178
10	Bhutan Youth Development Fund (YDF)		6.354	6.354
11	Subsidy to Bhutan Power Corporation	1,772.750		1,772.750
12	Tarayana Foundation		5.125	5.125
13	Bhutan Nuns Foundation		2.344	2.344
14	Bhutan Trust Fund for Environmental Conservation		4.864	4.864
15	Read Bhutan		8.667	8.667
16	Farm Machinery Corporation Limited of Bhutan	44.990		44.990

17	Food Corporation of Bhutan	9.298		9.298
18	Bhutan Centre for Media and Democracy		3.646	3.646
19	Druk Green Power Corporation Limited (DGPC)		27.854	27.854
20	Economic Stimulus Plan		100.000	100.000
21	Royal Society for Protection of Nature(RSPN)		1.666	1.666
22	Ability Bhutan Society		0.997	0.997
23	Bhutan Red Cross Society (BRCS)	4.824		4.824
24	Bhutan Development Bank Limited (BDBL)		93.000	93.000
25	Alternative Dispute Resolution Centre	4.268	0.828	5.096
26	Handicraft Association of Bhutan		1.568	1.568
27	Rangjung Foundation		1.299	1.299
28	Bhutan Livestock Development Corporation	10.000		10.000
29	Lhak-Sam		5.679	5.679
30	Druk Holding and Investment Limited (DHI)		2.414	2.414
31	Queens Project		5.581	5.581
TOTAL		2,335.97	501.020	2,856.990

6.1.3. LOAN REPAYMENTS

Total principal loan repayment during the FY 2018-19 was Nu. 2,342.084 million, 16.96% decrease compared to the previous FY. The principal repayment for internal loan was increased by 7.49% but there was major fall in external by 17.04%. A statement of principal repayment of loans for the FY 2017-18 and FY 2018-19 is presented in Table 15.

Table 15: STATEMENT OF PRINCIPAL LOAN REPAYMENT

Sl.No.	Particulars	(Nu. in million)		% Change
		2017-18	2018-19	
a	Repayments	2,820.355	2,342.084	-16.96%
a-i	Internal	9.874	10.614	7.49%
a-ii	External	2,810.481	2,331.470	-17.04%

The detailed repayment of principal loans is presented in the Table 16.

Table 16: STATEMENT OF PRINCIPAL REPAYMENTS DURING THE FY 2018-19

SL.No.	Loan	Nu. in Million
A	EXTERNAL	
I	Asian Development Bank (ADB)	
1	Multi Project - I 0637-BHU	13.227
2	Multi Project -II 0722 BHU	31.858
3	Chirang Hill Irrigation 0740-BHU	3.095
4	Road Mechanisation 0790-BHU	15.483
5	East West Highway 1265-BHU	14.198

6	Highland Livestock Development Project (HDLP) 0808-BHU	14.172
7	Industrial Estate 0900-BHU	2.175
8	Bhutan Development Finance Corporation (BDFC) 0934-BHU	6.129
9	Technical & Vocational Education Training 1035-BHU	12.946
10	Rural Electrification - I 1375-BHU	20.309
11	Financial Sector Development 1565-BHU	11.077
12	Development Finance Loan 1566-BHU	10.850
13	Urban Infrastructure Improvement 1625-BHU	16.860
14	Sustainable rural Electrification (RE-II) 1712-BHU	29.182
15	Health Care Reform 1762-BHU	43.991
16	Road Improvement 1763-BHU	29.796
17	Basic Skill Development 1830-BHU	20.978
18	Rural Electrification & Network Expansion (RE III) 2009-BHU	26.785
19	Road Network Project 2187-BHU	76.909
20	Urban Infrastructure Project 2258-BHU	63.192
21	Financial Sector Development Program 2279 - BHU	46.475
22	Financial Sector Development Program 2280 - BHU	3.673
23	Green Power Development Project (OCR) 2463 - BHU	55.553
24	Green Power Development Project (ADF) 2464 - BHU	78.164
	ADB Total	647.078
II	Government of Austria	
24	Basochhu Hydro Power Corporation - Upper Stage	69.074
25	Basochhu Hydro Power Corporation - Lower Stage	166.184
26	Dagachhu Hydro Power Project	317.287
	The Financing of RE	26.113
	AUSTRIAN Total	578.658
III	Government of India	
27	Tala Hydro Power Project (THPP)	671.296
	GOI Total	671.296
IV	International Development Association (IDA)	
28	Technical Assistance (TA) 1416-BHU	7.545
29	Forestry Development Project -I 1460-BHU	12.396
30	Bhutan Calcium Carbide Limited (BCCL) 1596-BHU	16.815
31	Primary Education Project (PEP) 1899-BT	12.350
32	Second Forestry Development Project -II 1900-BHU	2.398
33	Third Forestry Development Project -III 2533-BHU	15.221
34	Second Education Project (SEP) 3044-BHU	38.726
35	Education Development project 3820-BT	43.763
36	Rural Access Project (RAP) 3309-BHU	15.671
37	Urban Development Project 3310-BHU	14.716
38	Decentralised Rural Development Project (DRDP) 4040-BHU	8.927
39	Development Policy Credit I 5163-BT	78.554
40	Remote Rural Communities Development-5164 BHU	19.597

		IDA Total	286.682
V	International Fund for Agricultural Development (IFAD)		
41	Small Farms Development 050-BT	9.126	
42	Trashigang-Mongar Area Development Project 178-BHU	6.203	
43	Punakha-Wangdue Valley Development Project 223-BHU	4.885	
44	First Eastern Zone Agriculture Project (FEZAP) 299-BHU	6.872	
45	Second Eastern Zone Agriculture Project (SEZAP) 512-BT	22.052	
46	Agri. Mkting & E/prise Promo. Prog. (AMEPP) 659-BT	30.769	
		IFAD Total	79.907
VI	Japan International Cooperation Agency		
47	Rural Electrification Phase -I JICA-BT-1	67.850	
		JICA Total	67.850
		TOTAL EXTERNAL LOANS	2,331.470
B	INTERNAL		
I	National Pension and Provident Fund		
48	Construction of staff Qtr, P/ling	10.614	
		TOTAL DOMESTIC LOANS	10.614
		GRAND TOTAL	2,342.084

6.1.4. ON-LENDING

The Public Finance (Amendment) Act of Bhutan 2012 permits government to borrow and on-lend to state enterprises and other legal entities. Considering importance and to achieve the rural electrification program of the 11FYP, the program still continued in 12FYP, the Government has availed concessional loans from bilateral and multilateral development partners.

During FY 2018-19, the Government has borrowed Nu. 83.303 million from ADB and Nu. 114.290 million from JICA as presented in Table 17. These amounts were on lent to BPCL to continue the rural electrification works and for development of Phuentsholing Township.

Table 17: STATEMENT OF ON-LENDING DURING THE FY 2018-19

Sl. No.	Projects	Lenders	Nu. in million
1	Phuntsholing Township Development Project	ADB	52.301
2	RREDP- BPC (RE V)	ADB	31.002
3	Rural Electrification Project (RE - II) BPC	JICA	114.290
	Total Lending		197.593

Source: Department of Macroeconomic Affairs

6.1.5. GOVERNMENT EXPENDITURE BY SECTOR

The Sector wise expenditure for the FY 2018-19 is presented the Table 18.

Table 18: SUMMARY OF EXPENDITURE BY SECTORS FOR THE FY 2018-19

Sectors	Expenditure					% of Total
	Current	Capital	Lending	Repayment	Total	
Social Services	11,109.532	3,243.877			14,353.409	30.81%
Health Services	3,477.292	1,378.828			4,856.120	10.42%
Education Services	7,632.240	1,865.049			9,497.289	20.38%
Economic Services	3,816.778	6,712.038			10,528.817	22.60%
RNR Services	2,432.000	2,161.225			4,593.226	9.86%
Mining, Manufgtg & Industries Services	173.405	218.838			392.243	0.84%
Transport & Communication Services	899.638	3,867.983			4,767.621	10.23%
Energy Services	125.347	163.937			289.284	0.62%
Other Economic Services	186.387	300.055			486.442	1.04%
Housing & Public Amenities Services	481.634	2,454.451			2,936.085	6.30%
General Public Services	9,442.771	2,514.323	197.593	2,342.084	14,496.770	31.11%
General Public Services	680.004	70.392			750.395	1.61%
Public Debt Services	8,762.767	2,443.931	197.593	2,342.084	11,206.698	24.05%
Religion & Cultural Services	907.121	994.333			1,901.454	4.08%
Public Order & Safety Services	2,010.827	366.448			2,377.276	5.10%
Total	27,768.663	16,285.470	197.593	2,342.084	46,593.810	100.00%

Source: Department of Public Accounts and Budgetary Bodies

The information in Table 18 is presented in a pie chart in Figure 7 to give a comparative look amongst different sectors.

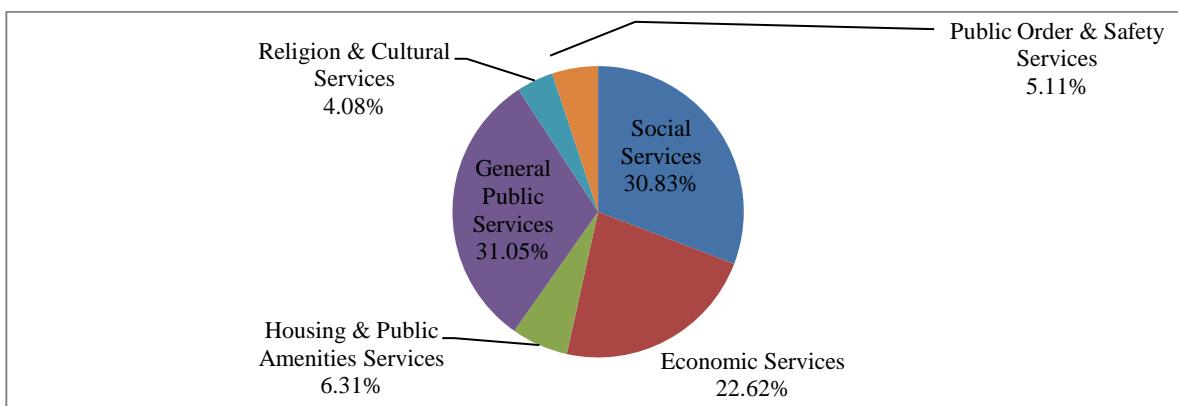


Figure 7: % of Expenditure composition by sectors

The highest expenditure incurred was for general public services with 31.05% of the total expenditure closely followed by Social Services 30.83% and Economic Services 22.62% each. Among sectors Religion and Cultural Services was the least with 4.08% of total expenditure during the fiscal year.

7. BUDGET UTILISATION

A summary of revised budget estimates compared with the actual booked expenditure for the FY 2018-19 in respect of Autonomous, Constitutional bodies, Judiciary, Local Government (Dzongkhags, Gewogs& Thromde) and Ministries is presented in Table 19.

Table 19: SUMMARY STATEMENT OF VARIANCE BETWEEN REVISED BUDGET AND ACTUAL EXPENDITURE FOR THE FY 2018-19

SL. NO.	SUMMARY	REVISED BUDGET APPROPRIATIONS				ACTUAL EXPENDITURE				AMOUNT OF VARIATION				% VAR
		CURRENT	CAPITAL	LEND/ REPAY	TOTAL	CURRENT	CAPITAL	LEND/ REPAY	TOTAL	CURRENT	CAPITAL	LEND/ REPAY	TOTAL	
1	Autonomous Agencies	4,207.955	2,026.686	-	6,234.641	4,064.680	1,671.533	-	5,736.213	143.275	355.153	-	498.428	7.99%
2	Constitutional Bodies	817.875	307.722	-	1,125.597	798.535	265.810	-	1,064.345	19.340	41.912	-	61.252	5.44%
3	Judiciary	297.820	95.551	-	393.371	282.620	83.641	-	366.261	15.200	11.910	-	27.110	6.89%
4	Local Government	9,527.570	3,880.818	-	13,408.388	9,243.190	3,640.198	-	12,883.388	284.380	240.620	-	525.000	3.92%
i	Dzongkhags	8,161.060	2,037.504	-	10,198.564	7,902.123	1,853.332	-	9,755.455	258.937	184.172	-	443.109	4.34%
ii	Gewogs	474.756	1,044.415	-	1,519.171	465.228	1,001.843	-	1,467.071	9.528	42.572	-	52.100	3.43%
iii	Thromdeys	891.754	798.899	-	1,690.653	875.839	785.022	-	1,660.861	15.915	13.877	-	29.792	1.76%
5	Ministries	14,320.755	14,044.814	2,686.364	31,051.933	13,379.639	10,624.287	2,539.677	26,543.603	941.116	3,420.527	146.687	4,508.330	14.52%
i	MoHCA	1,978.779	1,055.270		3,034.049	1,957.091	826.771		2,783.862	21.688	228.499	-	250.187	8.25%
ii	MoF	6,008.961	1,900.788	2,686.364	10,596.113	5,482.261	1,164.747	2,539.677	9,186.685	526.700	736.041	146.687	1,409.428	13.30%
iii	MoFA	713.749	299.880		1,013.629	647.153	47.913		695.066	66.596	251.967	-	318.563	31.43%
iv	MoAF	2,109.388	1,508.748		3,618.136	2,015.810	1,146.353		3,162.163	93.578	362.395	-	455.973	12.60%
v	MoEA	268.633	493.931		762.564	259.227	358.270		617.498	9.406	135.661	-	145.066	19.02%
vi	MoWHS	671.643	5,806.500		6,478.143	650.936	4,550.101		5,201.037	20.707	1,256.399	-	1,277.106	19.71%
vii	MoIC	364.676	575.356		940.032	356.403	473.999		830.402	8.273	101.357	-	109.630	11.66%
viii	MoH	1,284.784	1,159.233		2,444.017	1,201.340	939.785		2,141.124	83.444	219.448	-	302.893	12.39%
ix	MoE	670.662	848.843		1,519.505	564.718	756.368		1,321.086	105.944	92.475	-	198.419	13.06%
x	MoLHR	249.480	396.265		645.745	244.700	359.981		604.680	4.780	36.284	-	41.065	6.36%
	GRAND TOTAL	29,171.975	20,355.591	2,686.364	52,213.930	27,768.663	16,285.470	2,539.677	46,593.810	1,403.312	4,070.121	146.687	5,620.120	10.76%

Note: Actual expenditure figures are exclusive of Advances and Suspenses

Summary and more detailed of Table 19 is presented in a graphic forms in figures 8 and 9 as below:

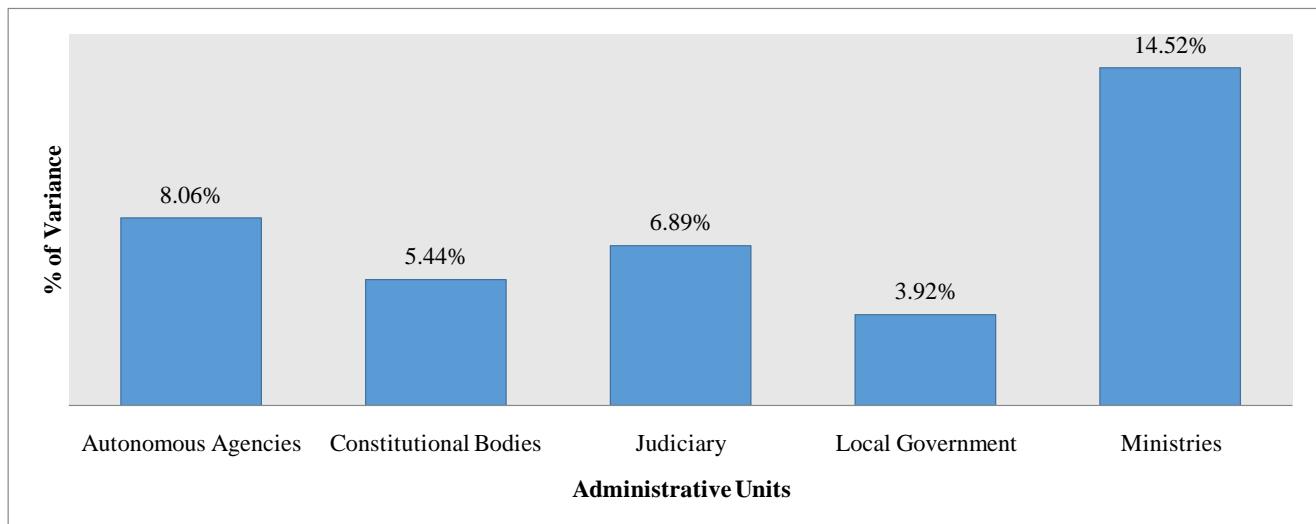


Figure 8: % of variance between budget and actual expenditure – excluding advances of FY 2018-19

The figure 8 shows percentage of total budget variance by different categories of administrative unit. In FY 2018-19, total budget variance was 10.77% whereby variance for ministries were highest compared to other administrative units with 14.52% followed by autonomous agencies and judiciary with 8.06% and 6.89%.

Figure 9 below shows the % variance for Dzongkhags, Gewogs, Thromdes and individual Ministries.

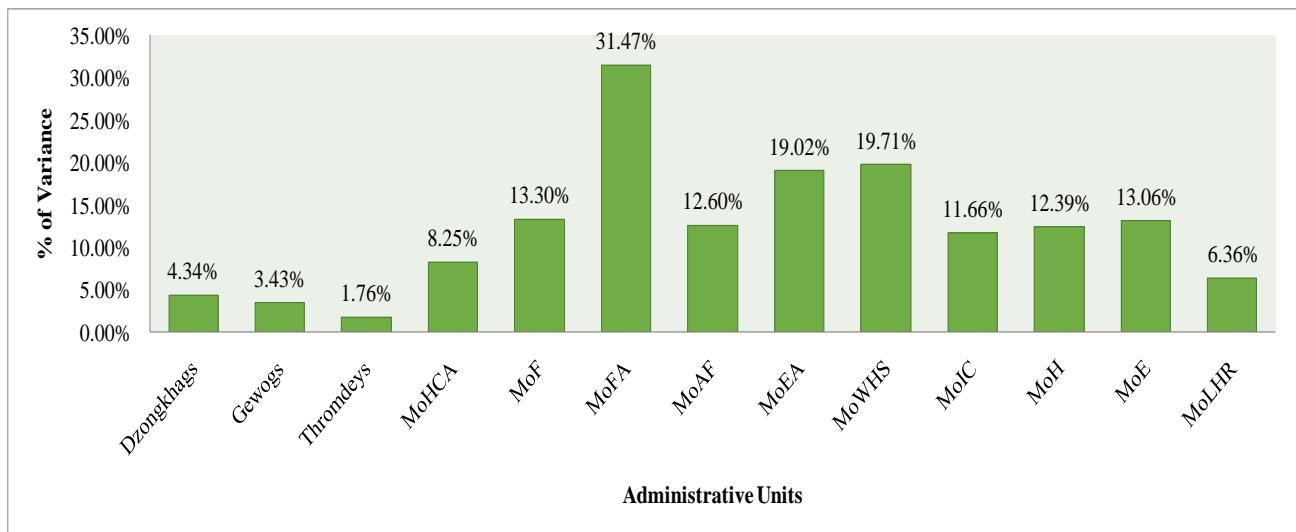


Figure 9: % of variance between budget and actual expenditure – excluding advances for FY 2018-19.

7.1. UNDER UTILIZATION OF CAPITAL BUDGET

During the FY 2018-19, out of the total revised capital budget of Nu. 20,355.591 million, the actual expenditure reported is Nu.16,285.470 million. Capital budget variance is Nu. 4,070.121 million excluding advances, which is 20.00% of the total capital budget as compared to 15.42% in the previous fiscal year.

Table 20: SUMMARY STATEMENT OF VARIANCE BETWEEN CAPITAL BUDGET AND EXPENDITURE FOR THE FY 2018-19

Sl. No.	ADMINISTRATIVE UNIT	CAPITAL BUDGET	CAPITAL EXPENDITURE	VARIANCE	% VAR
1	Autonomous Agencies	2,026.686	1,671.533	355.153	17.52%
2	Constitutional Bodies	307.722	265.810	41.912	13.62%
3	Judiciary	95.551	83.641	11.910	12.46%
4	Local Government	3,880.818	3,640.198	240.620	6.20%
i	Dzongkhags	2,037.504	1,853.332	184.172	9.04%
ii	Gewogs	1,044.415	1,001.843	42.572	4.08%
iii	Thromdeys	798.899	785.022	13.877	1.74%
5	Ministries	14,044.814	10,624.287	3,420.527	24.35%
i	MoHCA	1,055.270	826.771	228.499	21.65%
ii	MoF	1,900.788	1,164.747	736.041	38.72%
iii	MoFA	299.880	47.913	251.967	84.02%
iv	MoAF	1,508.748	1,146.353	362.395	24.02%
v	MoEA	493.931	358.270	135.661	27.47%
vi	MoWHS	5,806.500	4,550.101	1,256.399	21.64%
vii	MoIC	575.356	473.999	101.357	17.62%
viii	MoH	1,159.233	939.785	219.448	18.93%
ix	MoE	848.843	756.368	92.475	10.89%
x	MoLHR	396.265	359.981	36.284	9.16%
GRAND TOTAL		20,355.591	16,285.470	4,070.121	20.00%

Note: Actual expenditure figures are exclusive of advances.

Table 20 is presented in a graphical representation as below:

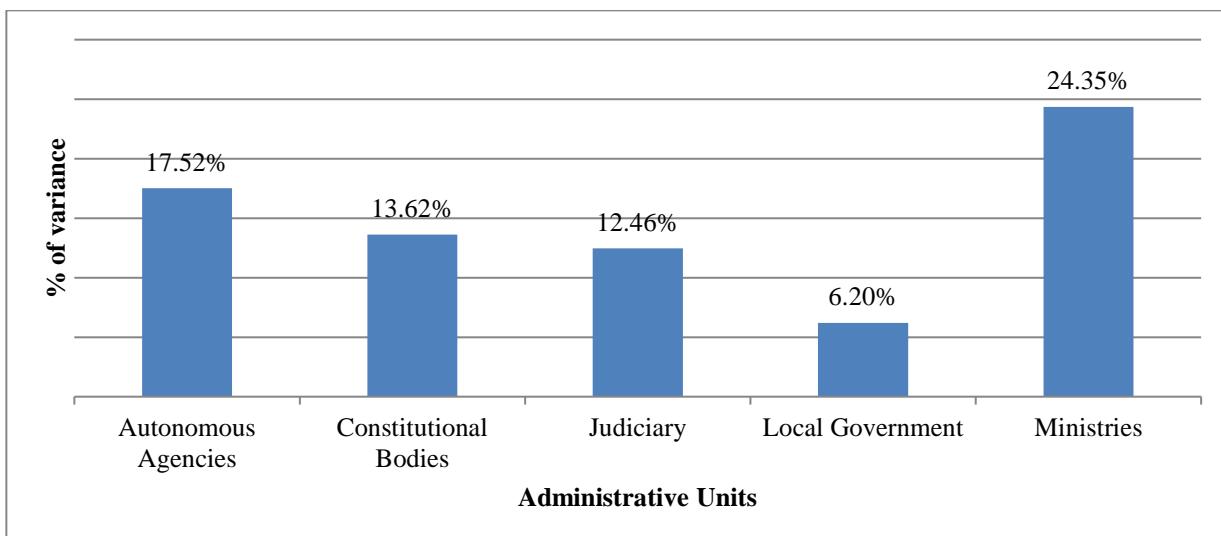


Figure 10: % Variance of capital budget and actual expenditure – excluding advances for FY 2018-19

Further breakdown for Local Government and Ministries of the above information is presented in the graph below.

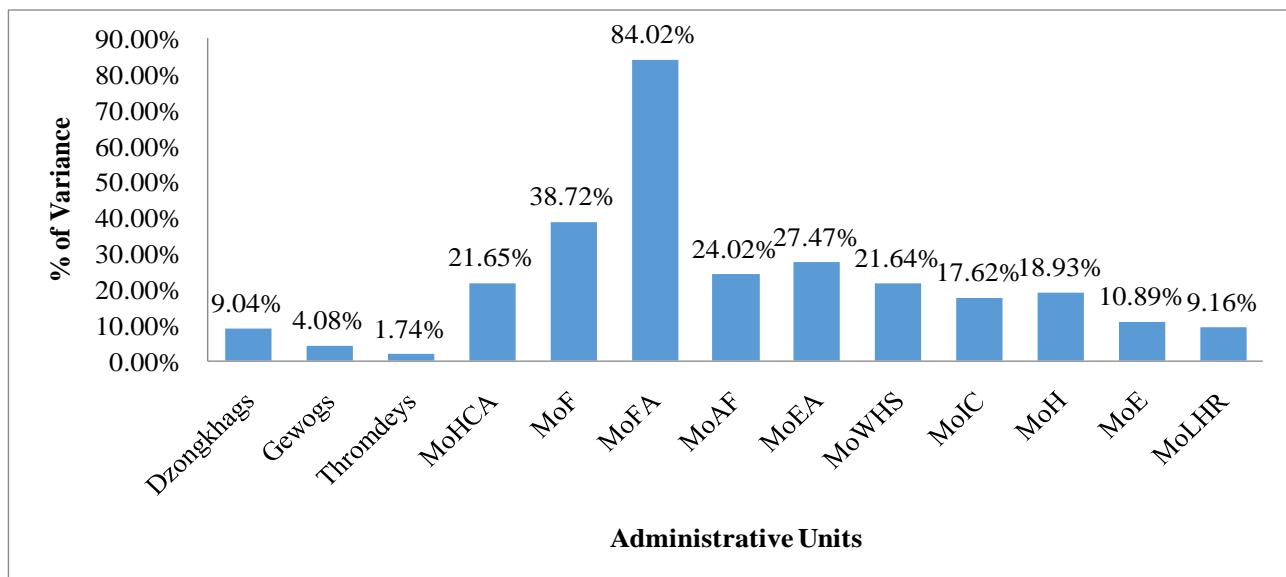


Figure 11: % Variance breakdown for LGs and Ministries (excludes advances) for FY 2018-19

The highest capital budget variance in terms of amount and per cent of respective revised capital budget are as follows:

I. AUTONOMOUS BODIES

- i. Royal University of Bhutan Nu. 107.261 million (37.17%)
- ii. Jigme Singye Wangchuck School of Law Nu. 52.503 million (37.54%)
- iii. Centre for Bhutan Studies and GNH Research Nu. 47.534 million (20.76%)

II. CONSTITUTIONAL OFFICES

- i. Royal Civil Service Commission Nu. 25.308 million (18.56%)
- ii. Anti-Corruption Commission Nu. 12.070 million (21.44%)
- iii. Royal Audit Authority Nu. 3.623 million (4.55%)

III. JUDICIARY Nu. 11.910 million (12.46%)

IV. DZONGKHAGS

- i. Chhukha Dzongkhag Nu. 19.166 million (14.61%)
- ii. TsirangDzongkhag Nu. 17.761 million (14.40%)
- iii. ZhemgangDzongkhag Nu. 16.956 million (20.98%)

V. GEWOGS

- i. Getana Gewog, Chhukha Nu. 6.787 million (71.57%)
- ii. Nangkor Gewog, Zhemgang Nu. 4.100 million (35.58%)
- iii. Shaba Gewog, Paro Nu. 2.994 million (33.98%)

VI. THROMDEYS Nu. 13.877 million (1.74%)

VII. MINISTRIES

- i. Ministry of Works & Human Settlement Nu. 1,256.399million (21.64%)
- ii. Ministry of Finance Nu. 736.041 million (38.72%)
- iii. Ministry of Agriculture and Forests Nu. 362.395 million (24.02%)

8. ACHIEVEMENT OF FISCAL TARGETS

The broad fiscal policies and targets set for the FY 2018-19 has been successfully achieved as below:

- Fiscal deficit maintained at 1.50% of GDP against the fiscal policy target of 3% of GDP.
- Domestic revenue fully covered the recurrent expenditure (124.99%).
- Domestic revenue surplus financed 24.99% of the capital expenditure.
- Non-hydro debt was maintained at 20.70% of GDP against the target of 35% of GDP.
- Debt service was maintained at 4.2% of exports of goods and servicesagainst public debt policy threshold of 25%..

9. GOVERNMENT DEBT POSITION

The total public debt outstanding (domestic & external debt) as on 30th June 2019 was Nu.184,174.524 million, which is about 100.57% of GDP. The slight decrease in debt stock is mainly contributed by full repayment of Tala Hydropower Project Authority, the increase in GDP for the fiscal year and fall in the outstanding T-Bills compared to prior year. Of the total, domestic debt was Nu. 5,059.596 million and external debt was Nu. 179,114.926 million (US\$. 2,588.927 million). The total external debt accounts for 97.81% of GDP. The total principal loan repayment during the fiscal year was Nu. 2,342.084 million.

9.1. DOMESTIC DEBT

As on 30th June 2019, domestic debt was Nu. 5,059.596 million. The domestic debt comprises of Nu. 4,200.000 million of outstanding T-Bills (4,176.827 principal and 23.173 discounted figure) issued for the cash management, financing resource gap and to facilitate timely release of funds to implement the externally funded projects. It also includes Nu. 398.124 million of loan availed from the NPPF for the construction of staff quarters at Phuentsholing hospitaland for Bhutan Hydropower Services Limited, and Nu. 461.472 million overdraft balance. Domestic debt accounted for 2.75% of the total public debt.

9.2 EXTERNAL DEBT

As on 30th June 2019, total external debt was Nu. 179,114.926 million (US\$. 2,588.927million), accounted for 97.25% of the total public debt. Of the total external debt, 25.89% was convertible currency debt and 71.36% was Rupee debt. The Rupee debt includes Rs.7,000.000 million Standby Credit Facility availed by RMA from GoI for meeting balance of payment obligation.

Of the total external debt, hydropower debt constituted Nu.142,038.136 million accounting for 79.30% of the total external debt. The non-hydropower debt stock was Nu. 37,076.790 million accounting for 20.70% of GDP, which is below the threshold of 35% of GDP as prescribed by Public Debt Policy 2016.

The outstanding Rupee loan from the Government of India stood at Rs. 131,432.822 million as on 30th June 2019 with Rs. 124,432.822 million as hydropower debt stock representing 94.67% of the Government's total outstanding debt to GoI. The details of the GoI Rupee debt are as below:

Sl.no	Project & Facility		Amount
i	Punatsangchhu Hydroelectric Project-I	Rs.	46,673.687
ii	Punatsangchhu Hydroelectric Project-II	Rs.	41,804.542
iii	Mangdechhu Hydroelectric Project	Rs.	34,397.033
iv	Nikachhu Hydroelectric Project (CRL)	Rs.	1,557.560
v	Stanndby Credit Facitlity - II	Rs.	3,000.000
vi	Stanndby Credit Facitlity - III	Rs.	4,000.000
	TOTAL	Rs.	131,432.822

A summary of outstanding debt is presented on the next page.

Table 21: SUMMARY STATEMENT OF OUTSTANDING DEBT OF THE GOVERNMENT FOR THE PERIOD ENDED JUNE 30 2019

(Amounts in Agreement Currencies in Millions)																
Sl. No.	LENDER AND PROJECTS	Loan Committed		Opening Balance as on 01/07/2018	WITHDRAWALS			Total Liability incurred during the year	REPAYMENTS DURING THE YEAR			Closing Balances as on 30/06/19	Closing Balances in USD	Ratio of Debt to GDP	% of Total	
		Curr.	Amount		Principal (Disburse- ment)	Interest & Charges accrued during the year	Interest		Principal	Interest & S/Charges	Total					
A	INTERNAL	Nu.	436.337	8,159.681	46,185.858	289.381	-	46,475.239	49,276.181	299.142	49,575.323	5,059.597	73.131	2.76%	2.75%	
i	RMA/BoBL/BNBL/BDBL/DPNBL/ TBank	Nu.	-	8,112.210	45,824.591	269.473	-	46,094.064	49,265.567	279.234	49,544.801	4,661.473	67.377			
ii	NPPF	Nu.	436.337	47.471	361.267	19.908	-	381.175	10.614	19.908	30.522	398.124	5.754			
B	EXTERNAL: India	Rs.	187,665.450	126,452.840	5,651.276	1,283.179	-	6,934.455	671.296	1,283.179	1,954.475	131,432.822	1,899.730	71.77%	71.36%	
C	EXTERNAL: Other than India	Nu.		43,961.695	1,534.727	684.943		2,219.669	1,525.246	711.124	2,236.370	47,682.105	689.197	26.04%	25.89%	
i	International Dev. Association (IDA)	XDR	220.074	176.854	23.675	2.260	-	25.935	2.886	2.260	5.146	197.643	273.704			
ii	Asian Development Bank (ADB)	XDR	236.980	153.450	9.122	2.193	-	11.315	5.991	2.193	8.184	156.581	216.839			
iii	Asian Development Bank (ADB)	USD	149.740	61.185	10.211	1.914	-	12.125	0.775	1.914	2.689	70.622	70.622			
iv	International Fund for Agriculture Dev.(IFAD)	XDR	38.496	25.829	0.701	0.235	-	0.936	0.807	0.235	1.042	25.723	35.622			
v	Government of Austria (GoA)	Euro	93.516	51.782	-	1.790	-	1.790	7.191	1.790	8.981	44.591	50.714			
vi	Japan International Cooperation Agency (JICA)	JPY	5,424.604	4,417.270	182.922	2.981	-	185.903	106.148	2.981	109.129	4,494.044	41.696			
vii	Germany (DEUTSCHE INVESTITIONS - DEG)	Euro	6.300	6.300	-	0.135	-	0.135	6.300	0.135	6.435	-	-			
	Grand Total	Nu.	178,574.216	53,371.861	2,257.503		-	55,629.363	51,472.723	2,293.445	53,766.167	184,174.524	2,662.059	100.57%	100.0%	
	Note: Exchange rates used for conversion:	USD	XDR	EURO	JPY('000)											
		Nu.	69.19	95.81	78.69	641.90										
	GDP (Source-NSB)- Oct, 2019 update	Nu.		183,125.824												

Source: Department of Macroeconomics Affairs, Treasury Division, DPA for T-Bills and Overdraft

10. SOVEREIGN GUARANTEE

The sovereign guarantee as on 30th June 2019 was Nu. 1,979.508 million which was 1.08% of GDP. The guarantee was within the 5% threshold set by the Public Debt Policy 2016 for the sovereign guarantees. The statement of Government Guarantees as on 30th June, 2019 is presented in table 22.

TABLE 22: STATEMENT OF GOVERNMENT GUARANTEES AS OF 30 JUNE 2019

Sl. No.	Name of the beneficiary	Date of issue	Issued to	Purpose of Issue	Original Guarant eed	Validity	Outstand ing Balance	Remarks
					Nu. Million		Nu. Million	
1	National Housing Development Corporation Ltd.	11th September 2017	NPPF	Financing for Affordable Housing Project in Phunsholing.	890.00	20 years	869.334	Sanctioned full amount of Nu.890m.
2	Bhutan Agro Industries Ltd.	5th June 2017	BOBL	Financing for set up of an integrated agro based industry in Lingmethang, Mongar.	166.00	20 years	120.000	Guaranteed amount Nu.166m. The loan amount sanctioned is 120m.
3	Bhutan Development Bank Ltd.	9th March 2018	NPPF	OESD Loan Scheme to youths.	521.30	5 years	403.684	Sanctioned 428.772m against gauranteed amount of 521.30m.
4	Drukair Corporation Ltd.	11th February 2019	NPPF	Financing for purchase of new Aircraft A320 Neo.	2,604.31	11 years	586.490	Sanctioned 586.488m against gauranteed amount of USD 36.598m.
TOTAL					4,181.61		1,979.508	

11. GOVERNMENT'S EQUITY PORTFOLIO

The total value of Government Equity Holdings in various corporations was Nu.107,160.782 million as on 30th June 2019, which is an increase by Nu. 2,268.932 million compared to the previous fiscal year. The government held equity in nineteen corporations including DHI and remaining nineteen is controlled through DHI.

The statement of Government equity portfolio is presented in Table 23.

TABLE 23: STATEMENT OF GOVERNMENT EQUITY PORTFOLIO FOR THE YEAR ENDED 30TH JUNE 2019

Sl. No	Corporations	Shareholding as on 01/07/2018				Investment		Divestment/Transfer		Shareholding as on 30/06/2019		
		No. of shares	Value (Nu)	% Holding	Face value	No. of shares	Amount (Nu)	No. of share	Amount (Nu)	No. of shares	Value (Nu)	% Holding
I	Manufacturing		48,837.26			6,027,406	602.74				49,440.00	
1	Army Welfare Project	25,200	25.20	100%	1,000.00					25,200	25.20	100%
2	Bhutan Agro Industries Limited ¹	290,636	29.06	100%	100.00	480,000	48.00	-	-	770,636	77.06	100%
3	National Housing Development Corp Ltd	2,727,961	2,727.96	100%	1,000.00					2,727,961	2,727.96	100%
4	Kuensel Corporation	255,000	25.50	51%	100.00					255,000	25.50	51%
5	Druk Holding & Investments Ltd ²	459,462,029	45,946.20	100%	100.00					459,462,029	45,946.20	100%
6	Bhutan Livestock Development Corp. Ltd ³	333,300	33.33	100%	100.00	4,223,129	422.31			4,556,429	455.64	100%
7	Menjongsorig Pharmaceutical Corp. Ltd ⁴	500,000	50.00	100%	100.00	1,324,277	132.43			1,824,277	182.428	100%
II	Trading		186.54			40,000	4.00				190.54	
8	Food Corporation of Bhutan	15,000	15.00	100%	1,000.00					15,000	15.00	100%
9	Bhutan Lottery Ltd ⁵	560,000	56.00	100%	100.00	40,000	4.00			600,000	60.00	100%
10	Bhutan Duty Free Ltd	1,155,441	115.54	100%	100.00					1,155,441	115.54	100%
III	Services		887.66								887.66	
11	Bhutan Postal Corporation	235,952	23.60	100%	100.00					235,952	23.60	100%
12	Bhutan Broadcasting Service Limited	1,308,351	130.84	100%	100.00					1,308,351	130.84	100%
13	Royal Bhutan Helicopter Services Ltd	6,070,474	607.05	100%	100.00					6,070,474	607.05	100%
14	Farm Machinery Corporation Ltd	333,220	33.32	100%	100.00					333,220	33.32	100%
15	Green Bhutan Corporation Ltd	418,562	41.86	100%	100.00					418,562	41.86	100%
16	Financial Institutions Training Institute Ltd.	4,000,000	40.00	30.77%	10.00					4,000,000	40.00	30.77%

17	Credit Information Bureau	1,100,000	11.00	44%	10.00					1,100,000	11.00	44%
IV	Financial Institutions		522.00			4,048,350	488.54				1,010.54	
18	Bhutan Development Bank Ltd ⁶	487,024	487.00	96.65%	1,000.00	93,000	93.00			580,024	580.00	97%
19	Rural Enterprise Development Corporation ⁷	350,000	35.00	100%	100.00	3,955,350	395.54			4,305,350	430.54	100%
	TOTAL		50,433.46				1,095.28				51,528.73	

The government holds 100% equity in all fifteen corporations, except for Kuensel Corporation Limited (51%), Bhutan Development Bank Limited (97%), Financial Institution Training Institute Ltd (30.77%) and Credit Information Bureau (44%).

Further, Government holds shares in other corporation through DHI as detailed below:

TABLE 24: STATEMENT OF GOVERNMENT EQUITY PORTFOLIO FOR THE YEAR ENDED 30TH JUNE 2019

Sl. No	Corporations	Shareholding as on 01/07/2018				Investment		Divestment/Transfer		Shareholding as on 30/06/2019		
		No. of shares	Value (Nu)	% Holding	Face value	No. of shares	Amount (Nu)	No. of share	Amount (Nu)	No. of shares	Value (Nu)	% Holding
I	Manufacturing		39,589.73			15,070,000	1,185.70	12,042	12.04		40,763.39	
1	Penden Cement Authority Limited	15,210,740	152.11	44.74%	10.00					15,210,740	152.11	44.74%
2	Bhutan Board Products Limited	6,683,340	66.83	47.74%	10.00					6,683,340	66.83	47.74%
3	Bhutan Ferro Alloys Limited	3,859,460	38.59	25.73%	10.00					3,859,460	38.59	25.73%
4	Natural Resource Development Corp.	450,000	45.00	100%	100.00					450,000	45.00	100%
5	Dungsam Cement Corporation ⁸	63,739,480	6,373.95	100%	100.00	11,000,000	1,100.00			74,739,480	7,473.95	100%
6	Dungsam Polymers Ltd. ⁹	4,218,900	42.19	51%	10.00	3,570,000	35.70			7,788,900	77.89	51%
7	Druk Green Power Corporation	31,545,688	31,545.69	100%	1,000.00					31,545,688	31,545.69	100%
8	Koufuku International Pvt. Ltd	150,000	15.00	30%	100.00					150,000	15.00	30%
9	Construction Development Corp.Ltd ¹⁰	993,061	993.06	100%	1,000.00					981,019	981.02	100%
10	Wood Craft Centre Limited	733,177	73.32	100%	100.00					733,177	73.32	100%
11	State Mining Corporation Ltd ¹¹	1,359,900	243.99	100%	100.00	500,000	50.00			1,359,900	293.99	100%
II	Trading		91.80			-	-	-	-		91.80	
12	State Trading Corporation of Bhutan	9,180,081	91.80	51%	10.00					9,180,081	91.80	51.00%
III	Services		11,527.31			-	-	-	-		11,527.31	
13	Druk Air Corporation	22,252,111	2,225.21	100%	100.00					22,252,111	2,225.21	100.00%
14	Bhutan Telecom Corporation	854,082	854.08	100%	1,000.00					854,082	854.08	100.00%
15	Bhutan Power Corporation	8,225,118	8,225.12	100%	1,000.00					8,225,118	8,225.12	100.00%
16	Thimphu TechPark Ltd.	2,229,012	222.90	100%	100.00					2,229,012	222.90	100.00%

IV	Financial Institutions		3,249.55			-	-	-	-	3,249.55	
17	Bhutan National Bank	37,857,263	378.57	11.50%	10.00					37,857,263	378.57
18	Bank of Bhutan	2,400,000	2,400.00	80%	1,000.00					2,400,000	2,400.00
19	Royal Insurance Corporation of Bhutan Ltd	47,097,500	470.98	39.25%	10.00					47,097,500	470.98
	TOTAL	-	54,458.39			15,070,000	1,185.70	12,042	12.04	-	55,632.05

NOTE:

1 *BAIL ~ Equity (interest amount) on account of Mongar Project loan against which equity shares are issued.*

2

DHI ~ In the year-end 2018, DHI got the ownership of additional 16 plots of land transferred from its subsidiaries for a total amount of Nu. 39,217,190/- for which an aggregate value of shares of Nu. 24,803,300/- (248,033 number of shares of Nu. 100/- each) has been allotted to MoF. Further during the year 2018 DGPC received Nu. 230,520,000/- from Government of India for onward injection as equity to the Kholongchhu Hydro Energy Limited (KHEL) which was allotted to DHI and DHI further allotted 2,305,200 number of shares to MOF for this.

3 *BLDCL ~ Capitalization of transfers from the Government against which equity has been issued.*

4 *MSPCL ~ Transfer of Assets and Inventory from the Government against which the shares are issued.*

5 *BLL ~ In the year, MoF injected additional equity of Nu.4 million.*

6 *BDBL ~ Additional equity injection of Nu.93 million.*

7 *REDCL ~ Additional equity injection for RF-II and operation fund during the year.*

8 *DCCL ~ Issue of additional shares during the year 2018.*

9 *DPL ~ Additional issuance of 7,000,000 shares during the year.*

10

CDCL ~ Adjustment of land on account of prior expenses. The decrease in equity was due to transfer of land to DHI worth of Nu.33,767,723 (Agreement between DHI and CDCL - amount to be met from Retained Earnings), however, CDCL hasn't enough in RE and paid Nu.12,042,000 from Equity.

11 *SMCL ~ Issuance of share capital for the year.*

12. CONSOLIDATED FUND ACCOUNT

The fiscal year 2018-19 started with the negative Government Consolidated Accounts (GCA) of Nu. 112.209 million and ended with negative balance of Nu. 461.472 million. The reconciliation of the Government Consolidated Fund Account is presented in the Table 25 below.

Table 25: RECONCILIATION OF GOVERNMENT CONSOLIDATED FUND ACCOUNT FOR THE FY 2018-19		
Sl. No.	Particulars	Nu. in million
1	Opening balance as on July 1, 2018	(112.209)
2	Receipts during the year	104,861.831
i	Budget Fund Account (DPA)	67,774.348
ii	Government Revenue Account (BoBL)	35,327.451
iii	Non-Revenue Account (BoBL)	1,760.032
3	Payments during the year	(105,211.185)
i	Budget Fund Account (DPA)	54,837.400
ii	LC Withdrawals (BoBL)	49,754.004
iii	Revenue Refunds (BoBL)	619.781
4	Closing Balance as on 30 June 2019 (DPA)	(461.563)
5	RECONCILIATION:	
	Closing Balance as on 30 June 2019 (BoBL)	(461.472)
i	Add: Fund-in-Transit (Cr.) as on 30/06/2019: BoBL	-
ii	Less: Fund-in-Transit (Dr.) as on 30/06/2019: BoBL	-
6	Closing Balance as on 30 June 2019 (BoBL)	(461.472)
Add:		
a)	Credits (Deposits) as per DPA but not in BoBL	-
b)	Credits (Payments) as per DPA but not in DPA	-
Less:		
a)	Credit (Deposits) as per BoBL but not in DPA	(0.091)
b)	Credits (Payments) as per DPA but not in BoBL	-
7	Closing Bank Balance as on 30 June 2019 (DPA)	(461.563)

Source: DPA, DRC and BOBL

13. GOVERNMENT BUDGET FUND ACCOUNT

Reconciliation of Government Budget Fund Account for the FY 2018-19 is presented in the Table 26 below.

Table 26: RECONCILIATION OF GOVERNMENT BUDGET FUND ACCOUNT FOR THE FY 2018-19

Sl.No.	PARTICULARS	Nu. in million	REMARKS
1	Closing Balance as per Bank Statement as of 30.06.2019	12,937.039	
2	<u>Less: Credits as per BoB but not in Cash Book</u>	0.091	Annex - 1
3	Closing Balance as per Cash Book as of 30.06.2019	12,936.948	
Annexure - 1 : CREDITS AS PER BANK BUT NOT IN CASH BOOK			
Sl.No.	PARTICULARS	Nu. in million	REMARKS
Deposits of FY 2017-18 credited by BOB in FY 2018-19			
i	Other Project Grants Commercial Agriculture & Resilience Livelihood Enhancement Programme.	0.091	
<i>Source:DPA and BOBL</i>			

14. OPERATION OF CURRENT DEPOSIT (CD) ACCOUNTS

Presented below in Table 27 is the summary of Current Deposit accounts that were in operation as on 30thJune 2019. The detailed schedule of current deposit accounts is also maintained as separately in schedule for reference.

Table 27: STATEMENT OF GOVERNMENT CURRENT DEPOSIT (CD) ACCOUNTS, (Refundable Deposit, Revolving Fund, Trust Fund and Others) FOR THE FY 2018-19

Sl. No.	Operating Agency	Opening Balance	Receipts	Payments	Closing Balance
1	Gewog Total	23.885	12.433	11.617	24.701
2	Judiciary Total	120.181	81.903	76.136	125.948
3	Municipal Total	699.841	1,829.100	1,867.033	661.908
4	Others Total	2,942.198	334,823.554	336,165.541	1,564.651
5	Autonomous School Total	23.910	193.287	196.804	20.393
6	Central School Total	80.840	283.308	319.134	45.014
7	Endowment Fund Total	28.669	41.060	0.840	68.888
8	Trust Fund, Revolving Fund and Refundable Total	6,715.651	19,004.683	18,727.499	6,992.834
	Grand Total	10,635.175	356,269.325	357,364.605	9,504.336

NOTES TO ACCOUNTS:**1. The basis of preparation and presentation of Financial Statements of the Royal Government of Bhutan****a) Statement of Compliance**

The Annual Financial Statements (AFS) of the Royal Government of Bhutan (RGoB) for the Fiscal Year (FY) 2018-2019 have been prepared by the Department of Public Accounts (DPA), Ministry of Finance (MoF) in accordance with the provisions of the Public Finance Act (PFA), 2007 and Public Finance Amendment Act 2012 and the Financial Rules and Regulations (FRR), 2016.

b) Basis of Preparation of the Accounts

The Consolidated Receipts and Payments Statement is based on the monthly accounts of the budgetary bodies recorded in the Public Expenditure Management System (PEMS) and other statements are based on the information received from other relevant agencies and organizations.

c) Internal Borrowings

The fund received through the issuance of treasury bills (T-Bills) are directly received in the Budget Fund Account (BFA). The repayment thereof is also routed through the same Budget Fund Account. The details of the T-bills raised and redeemed are disclosed in subsequent note below under borrowings. Only the net amount, if any, at the end of the FY is reflected in the internal borrowings and outstanding loans.

d) Cash Balances

The opening and closing cash balances of the budgetary bodies are included in Consolidated Receipts and Payments Statement (CRPS) as a government cash balance. During FY 2018-19 opening cash amounted Nu. 72.992 million and closing cash Nu. 87.311 million of which Nu. 4.415 million included in closing balance is the correction amount for RBE, Delhi and is not available in actual cash.

e) External Grants

The grants received during the FY are reported on net-basis. During the FY 2018-19, the Government received a total grant of Nu. 10,516.4814 million which is about 5.74% of the Gross Domestic Product (GDP). The total receipts decreased by 29.17% percent over

⁴ Consolidated R&P

the last FY. The program⁵ grants during the FY was Nu. 989.520 million.

f) **Borrowings⁶**

Like grants, loans were also reported on the net-basis and it excludes the refund of external borrowing amounting Nu. 19.227 million. The total net borrowings by the Government amounted to Nu. 3,432.572 million for the FY 2018-19. During the fiscal year, opening T-Bill was Nu. 8,000.00, Nu. 45,600.00 million was raised through the issuance of series of treasury bills for the purpose of cash management, of which Nu. 49,400.00 million was redeemed and a balance of Nu. 4,200.00 million was rolled over to the next fiscal year. The program⁷ loan during the FY was Nu. 2,080.391 million.

Details of T-Bill issued, redemption made for the FY 2018-19 and closing balance thereto.

Treasury Bills		<i>Ngultrum in million</i>	
Particular	Princiapal	Discount	Total
Total T-Bill for the FY	53,330.185	269.815	53,600.000
a. Opening Stock	7,967.066	32.934	8,000.000
b. T-Bill issued for FY 2018-19	45,363.119	236.881	45,600.000
Total Redemption for the FY	49,153.358	246.642	49,400.000
a. Opening stock redeemed	7,967.066	32.934	8,000.000
b. T-Bill redeemed for FY 2018-19	41,186.292	213.708	41,400.000
Outstanding Stock	4,176.827	23.173	4,200.000

The total borrowing excludes the amount directly disbursed by the Government of India to the project authorities⁸ of Punatshangchhu-I (Nu. 630.000m), Punatshangchhu-II (Nu. 2,622.356m), Mangdechhu (Nu. 1,690.440) and Nikachhu Hydropower Project (Nu. 708.480m).

g) **Interest payment**

The total interest⁹ payment during the FY amounted to Nu. 1,609.266 million. This consists of Nu. 282.794 million on internal borrowings and Nu. 1,326.472 million on external borrowing.

⁵ Program grant and loan is used as budgetary support for RGoB

⁶ FC accounts balance of Nu. 218.194 million not included in actual BFA report

⁷ Program grant and loan is used as budgetary support for RGoB

⁸ Figure refer outstanding debt table (detail file)

⁹ Table: Statement of Interest Payment

h) Subsidies and Transfers

During the FY, the actual expenditure on account of subsidies and transfers to financial, non-financial institutions and individuals/non-profit organizations amounted to Nu. 2,856.990 million.

i) Loan repayment

The principal repayment of loans during the FY 2018-19 amounted to Nu. 2,342.084 million. This consists of Nu. 10.614 million for internal borrowings and Nu. 2,331.470 million for external borrowings.

j) On lending

The loan proceeds which are on-lent to the State Owned Enterprises (SoEs) prior to 2014 were denominated in Ngultrum with interest rate higher than what RGoB normally pays to the external creditors. This is because the exchange rate risk are borne by the RGoB and the amount recovered from the SoEs are generally less than what is repaid to the creditors due to exchange rate fluctuations.

However, from the year 2014, the RGoB has started on-lending to the SoEs on the same terms and conditions as in the original Loan Agreement with the exchange rate risk passed on to the SoEs. On lending¹⁰ during the FY 2018-19 was Nu. 1975.508 million.

k) Government Outstanding debt¹¹

The total government debt outstanding as on 30th June 2019 is Nu. 184,174.524 million, of which Nu. 5,059.596 million accounts for domestic debt and Nu. 179,114.926 million for external debt. The external debts includes borrowings from GoI on account of Standby Credit Facilities of Nu. 7,000.000 million, Punatsangchhu-I of Nu. 46,673.687 million, Punatsangchhu-II of Nu. 41,804.542 million, Mangdechhu of Nu. 34,397.033 million and Nikachhu Nu. 1,557.560 million.

I) Domestic Outstanding Debt

The domestic loan outstanding was Nu. 5,059.596 million as at 30th June 2019, which represents Nu. 36.857 million against National Pension & Provident Fund (NPPF), Nu. 361.267 NPPF loan to BHSL, Nu. 4,200.000 million for treasury bills and Nu. 461.472

¹⁰ Table: statement of On-lending

¹¹ Refer outstanding debt detail file

million as BOBL overdraft balance.

m) External Debt outstanding

The total external debt outstanding as at 30th June 2019 stood at Nu. 179,114.926 million or equivalent of USD 2,588.927 million. The total outstanding external debt to GDP ratio has reached 97.81%. The external debt in convertible currency (other than GoI) is about USD 689.197 million, equivalent to Nu. 47,682.104 million.

n) Government Equity Holdings

The government equity holding in various SOEs and Corporations stood at Nu. 107,160.782 million as at 30th June 2019. This includes government share holdings in DHI owned and linked companies.

- 1 BAIL ~ Equity (interest amount) on account of Mongar Project loan against which equity shares are issued.
DHI ~ In the year-end 2018, DHI got the ownership of additional 16 plots of land transferred from its subsidiaries for a total amount of Nu. 39,217,190/- for which an aggregate value of shares of Nu. 24,803,300/- (248,033 number of shares of Nu. 100/- each) has been allotted to MoF. Further during the year 2018 DGPC received Nu. 230,520,000/- from Government of India for onward injection as equity to the Kholongchhu Hydro Energy Limited (KHEL) which was allotted to DHI and DHI further allotted 2,305,200 number of shares to MOF for this.
- 2 BLDCL ~ Capitalization of transfers from the Government against which equity has been issued.
- 3 MSPCL ~ Transfer of Assets and Inventory from the Government against which the shares are issued.
- 4 BLL ~ In the year, MoF injected additional equity of Nu.4 million.
- 5 BDBL ~ Additional equity injection of Nu.93 million.
- 6 REDCL ~ Additional equity injection for RF-II and operation fund during the year.
- 7 DCCL ~ Issue of additional shares during the year 2018.
- 8 DPL ~ Additional issuance of 7,000,000 shares during the year.
- 9 CDCL ~ Adjustment of land on account of prior expenses. The decrease in equity was due to transfer of land to DHI worth of Nu.33,767,723 (Agreement between DHI and CDCL - amount to be met from Retained Earnings), however, CDCL hasn't enough in RE and paid Nu.12,042,000 from Equity.
- 10 SMCL ~ Issuance of share capital for the year.

o) Government Guarantees¹²

The total government guarantees issued stood at Nu.1,393.018 million as at 30th June 2019. The guarantees consist of Financing for Affordable Housing Project in Phuntsholing to NPPF, for Financing for set up of an integrated agro based industry in Lingmethang to Bhutan Agro Industries Ltd and OESD loan Scheme to youths to BDBL.

p) Current Deposit Accounts (Trust & Revolving Fund, Refundable and other CD accounts)

There are 479 Current Deposits (CD) Accounts as at 30th June 2019 operated by the various

¹² Statement of Government Guarantee

agencies. Of the total, 205 are operated by Gewogs, 24 by Judiciary, 23 by Municipal Corporations, 39 by Central Schools, 41 by Autonomous Schools, 5 are Endowment Fund, 10 Refundable, Trust & Revolving Fund and 132 by others. The closing balance of the Current Deposit as at 30th June 2018 amounted Nu. 9,504.336¹³ million.

The amounts of all government CD accounts are reported on cash basis except for the Bhutan Health Trust Fund (BHTF) and Bhutan Trust Fund for Environment Conservation (BTFEC) which are reported on accrual basis

STATEMENT OF GOVERNMENT CURRENT DEPOSIT ACCOUNTS (REFUNDABLE DEPOSIT, REVOLVING FUND AND TRUST FUND and OTHERS) FOR THE FY 2018-19

Sl. No.	Operating Agency	Opening Balance	Receipts	Payments	Closing Balance
1	Trust Fund, Revolving Fund and Refundable Total	6,715.651	19,004.683	18,727.499	6,992.834
2	Gewog Total	23.885	12.433	11.617	24.701
3	Judiciary Total	120.181	81.903	76.136	125.948
4	Municipal Total	699.841	1,829.100	1,867.033	661.908
5	Others Total	2,942.198	334,823.554	336,165.541	1,564.651
6	Autonomous School Total	23.910	193.287	196.804	20.393
7	Central School Total	80.840	283.308	319.134	45.014
8	Endowment Fund Total	28.669	41.060	0.840	68.888
	Grand Total	10,635.175	356,269.325	357,364.605	9,504.336

¹³ Schedule13 of Current Accounts details

SCHEDULE 1: SCHEDULE OF REVISED BUDGET AND ACTUAL EXPENDITURE COMPARISON FOR THE FISCAL YEAR 2018-2019

AU-CODE	ADMINISTRATIVE UNIT	REVISED BUDGET APPROPRIATIONS				ACTUAL ANNUAL EXPENDITURE				AMOUNT OF VARIATION				% VAR
		CURRENT	CAPITAL	LEND/REPAY	TOTAL	CURRENT	CAPITAL	LEND/REPAY	TOTAL	CURRENT	CAPITAL	LEND/REPAY	TOTAL	
101.01	HIS MAJESTYS SECRETARIAT	36.629	8.410		45.039	34.868	7.789		42.656	1.761	0.621		2.383	5.29%
102.01	HIS MAJESTY'S SECRETARIAT (4TH KING)	24.023	0.180		24.203	17.952	0.176		18.128	6.071	0.004		6.075	25.10%
103.01	NATIONAL ASSEMBLY OF BHUTAN	139.786	46.408		186.194	133.503	45.433		178.936	6.283	0.975		7.258	3.90%
104.01	NATIONAL COUNCIL OF BHUTAN	87.069	28.560		115.629	82.509	25.877		108.386	4.560	2.683		7.243	6.26%
105.01	COUNCIL FOR RELIGIOUS AFFAIRS	712.809	135.819		848.628	699.247	109.216		808.463	13.562	26.603		40.165	4.73%
111.01	CABINET SECRETARIAT	51.642	17.915		69.557	49.509	15.607		65.116	2.133	2.308		4.441	6.38%
112.01	OFFICE OF THE ATTORNEY GENERAL	41.439	3.685		45.124	41.059	3.458		44.516	0.380	0.227		0.608	1.35%
113.01	BHUTAN OLYMPIC COMMITTEE	106.486	122.487		228.973	105.523	114.192		219.715	0.963	8.295		9.258	4.04%
114.01	DZONGKHA DEVELOPMENT COMMISSION	20.811	7.791		28.602	20.139	7.574		27.713	0.672	0.217		0.889	3.11%
115.01	NATIONAL LAND COMMISSION	173.154	132.657		305.811	150.498	104.057		254.554	22.656	28.600		51.257	16.76%
116.01	CENTRE FOR BHUTAN STUDIES AND GNH RESEARCH	38.248	228.959		267.207	33.457	181.425		214.882	4.791	47.534		52.325	19.58%
117.01	GROSS NATIONAL HAPPINESS COMMISSION	48.583	99.339		147.922	42.648	91.106		133.754	5.935	8.233		14.168	9.58%
118.01	NATIONAL ENVIRONMENT COMMISSION	38.117	56.875		94.992	34.982	48.270		83.251	3.135	8.605		11.741	12.36%
119.01	ROYAL INSTITUTE OF MANAGEMENT	46.540	25.149		71.689	43.644	19.684		63.328	2.896	5.465		8.361	11.66%
120.01	ROYAL UNIVERSITY OF BHUTAN	715.828	300.300		1,016.128	706.409	193.039		899.449	9.419	107.261		116.679	11.48%
121.01	NATIONAL STATISTICS BUREAU	42.269	18.870		61.139	34.134	18.136		52.270	8.135	0.734		8.869	14.51%
122.01	BHUTAN NARCOTICS CONTROL AUTHORITY	27.647	6.530		34.177	25.793	6.026		31.820	1.854	0.504		2.357	6.90%
123.01	BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	17.552	176.686		194.238	14.038	176.313		190.351	3.514	0.373		3.887	2.00%
125.01	DRUG REGULATORY AUTHORITY	18.041	3.436		21.477	16.099	3.211		19.311	1.942	0.225		2.166	10.09%
126.01	TOURISM COUNCIL OF BHUTAN	66.170	37.155		103.325	60.928	22.235		83.163	5.242	14.920		20.162	19.51%

127.01	NATIONAL COMMISSION FOR WOMEN & CHILDREN	17.050	58.677		75.727	16.023	56.217		72.240	1.027	2.460		3.487	4.60%
128.01	ROYAL EDUCATION COUNCIL	35.348	27.361		62.709	34.279	26.636		60.915	1.069	0.725		1.794	2.86%
129.01	BHUTAN COUNCIL FOR SCHOOL EXAMINATION & ASSESSMENT	129.870	5.699		135.569	128.948	4.116		133.064	0.922	1.583		2.505	1.85%
130.01	ROYAL PRIVY COUNCIL	16.834	8.805		25.639	12.039	3.999		16.037	4.795	4.806		9.602	37.45%
131.01	BHUTAN STANDARD BUREAU	27.447	5.237		32.684	27.112	4.882		31.995	0.335	0.355		0.689	2.11%
132.01	KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN	111.561	45.088		156.649	110.810	39.573		150.383	0.751	5.515		6.266	4.00%
133.01	JIGME SINGYE WANGCHUCK SCHOOL OF LAW	43.124	139.859		182.983	28.565	87.356		115.921	14.559	52.503		67.062	36.65%
134.01	BHUTAN NATIONAL LEGAL INSTITUTE	14.949	7.168		22.117	12.071	5.246		17.317	2.878	1.922		4.800	21.70%
135.01	CIVIL SOCIETY ORGANIZATIONS AUTHORITY	3.748	1.490		5.238	3.689	1.314		5.004	0.059	0.176		0.234	4.47%
136.01	JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL	1,226.549	187.283		1,413.832	1,223.029	173.775		1,396.804	3.520	13.508		17.028	1.20%
137.01	CONSTRUCTION DEVELOPMENT AUTHORITY	15.099	3.080		18.179	13.752	2.612		16.365	1.347	0.468		1.814	9.98%
138.01	BHUTAN HEALTH TRUST FUND	10.134			10.134	10.134			10.134	0.000	0.000		0.000	0.00%
139.01	NATIONAL CENTER FOR HYDROLOGY AND METEOROLOGY	93.414	77.097		170.511	89.100	70.405		159.504	4.314	6.692		11.007	6.46%
140.01	BHUTAN MEDICAL & HEALTH COUNCIL	9.985	2.631		12.616	8.186	2.578		10.764	1.799	0.053		1.852	14.68%
Sub-total		4,207.955	2,026.686		6,234.641	4,064.677	1,671.533		5,736.211	143.278	355.153		498.430	7.99%
106.01	JUDICIARY	297.820	95.551		393.371	282.620	83.641		366.261	15.200	11.910		27.110	6.89%
Sub-total		297.820	95.551		393.371	282.620	83.641		366.261	15.200	11.910		27.110	6.89%
107.01	ROYAL CIVIL SERVICE COMMISSION	69.546	136.392		205.938	62.687	111.084		173.771	6.859	25.308		32.167	15.62%
108.01	ANTI-CORRUPTION COMMISSION	87.648	56.299		143.947	82.934	44.229		127.164	4.714	12.070		16.783	11.66%
109.01	ELECTION COMMISSION OF BHUTAN	480.387	35.459		515.846	477.720	34.548		512.268	2.667	0.911		3.578	0.69%

110.01	ROYAL AUDIT AUTHORITY	180.294	79.572		259.866	175.194	75.949		251.142	5.100	3.623		8.724	3.36%
	Sub-total	817.875	307.722		1,125.597	798.535	265.810		1,064.345	19.340	41.912		61.252	5.44%
401.01	DZONGKHAG ADMINISTRATION, CHHUKHA	569.549	131.211		700.760	554.607	112.045		666.651	14.942	19.166		34.109	4.87%
401.02	SAMPHELING GEWOG, CHHUKHA	2.261	2.611		4.872	2.258	2.168		4.426	0.003	0.443		0.446	9.15%
401.03	BONGO GEWOG, CHHUKHA	2.437	8.333		10.770	2.435	7.832		10.267	0.002	0.501		0.503	4.67%
401.04	CHAPCHHA GEWOG, CHHUKHA	2.325	3.952		6.277	2.311	3.744		6.054	0.014	0.208		0.223	3.55%
401.05	DUNGNA GEWOG, CHHUKHA	2.358	2.407		4.765	2.344	2.069		4.413	0.014	0.338		0.352	7.39%
401.06	GELING GEWOG, CHHUKHA	2.154	3.770		5.924	2.146	3.332		5.478	0.008	0.438		0.446	7.53%
401.07	DARLA GEWOG, CHHUKHA	2.411	8.037		10.448	2.402	7.874		10.277	0.009	0.163		0.171	1.64%
401.08	GETANA GEWOG, CHHUKHA	2.480	9.483		11.963	2.473	2.696		5.169	0.007	6.787		6.794	56.79%
401.09	BJACHHO GEWOG, CHHUKHA	2.225	3.680		5.905	2.203	3.642		5.845	0.022	0.038		0.060	1.02%
401.10	LOKCHINA GEWOG, CHHUKHA	2.468	7.966		10.434	2.451	7.960		10.411	0.017	0.006		0.023	0.22%
401.11	METAKHA GEWOG, CHHUKHA	2.402	2.533		4.935	2.400	1.622		4.022	0.002	0.911		0.913	18.50%
401.12	PHUENTSHOLING GEWOG, CHHUKHA	2.287	7.103		9.390	2.254	7.025		9.279	0.033	0.078		0.111	1.18%
402.01	DZONGKHAG ADMINISTRATION, HAA	219.929	74.494		294.423	218.041	73.386		291.427	1.888	1.108		2.996	1.02%
402.02	BJI GEWOG, HAA	2.293	3.650		5.943	2.137	3.644		5.782	0.156	0.006		0.161	2.71%
402.03	KATSHO GEWOG, HAA	2.100	1.917		4.017	2.062	1.911		3.973	0.038	0.006		0.044	1.09%
402.04	SANGBEY GEWOG, HAA	2.505	7.078		9.583	2.249	7.033		9.281	0.256	0.045		0.302	3.15%
402.05	SAMA GEWOG, HAA	2.108	3.290		5.398	2.098	3.281		5.379	0.010	0.009		0.019	0.35%
402.06	IUSU GEWOG, HAA	2.048	3.182		5.230	2.004	3.178		5.182	0.044	0.004		0.048	0.92%
402.07	GAKIDLING GEWOG, HAA	2.464	7.520		9.984	2.386	7.398		9.784	0.078	0.122		0.200	2.00%
403.01	DZONGKHAG ADMINISTRATION, PARO	516.505	78.564		595.069	505.969	77.328		583.296	10.536	1.236		11.773	1.98%
403.02	DOBSHARI GEWOG, PARO	2.172	3.359		5.531	2.170	3.358		5.528	0.002	0.001		0.003	0.06%
403.03	DOGAR GEWOG, PARO	2.362	2.720		5.082	2.104	2.714		4.817	0.258	0.006		0.265	5.21%
403.04	DOTENG GEWOG, PARO	2.171	2.212		4.383	2.078	2.212		4.290	0.093	0.000		0.093	2.11%
403.05	HUNGREL GEWOG, PARO	2.151	1.811		3.962	2.123	1.810		3.933	0.028	0.001		0.029	0.74%

403.06	LANGO GEWOG, PARO	2.241	3.193		5.434	2.182	3.181		5.364	0.059	0.012		0.070	1.29%
403.07	LUNGNYI GEWOG, PARO	2.290	2.920		5.210	2.275	2.917		5.192	0.015	0.003		0.018	0.35%
403.08	NAJA GEWOG, PARO	2.720	5.320		8.040	2.344	5.230		7.574	0.376	0.090		0.466	5.80%
403.09	SHABA GEWOG, PARO	2.217	8.811		11.028	2.154	5.817		7.972	0.063	2.994		3.056	27.71%
403.10	TSENTO GEWOG, PARO	2.253	3.760		6.013	2.250	3.729		5.979	0.003	0.031		0.034	0.56%
403.11	WANGCHANG GEWOG, PARO	2.191	4.980		7.171	2.172	4.455		6.627	0.019	0.525		0.544	7.59%
404.01	DZONGKHAG ADMINISTRATION, SAMTSE	689.438	110.247		799.685	671.026	98.375		769.400	18.412	11.872		30.285	3.79%
404.02	NORGAYGANG (BARA) GEWOG, SAMTSE	2.629	10.045		12.674	2.624	10.044		12.668	0.005	0.001		0.006	0.05%
404.03	PEMALING (BIRU) GEWOG, SAMTSE	2.395	7.210		9.605	2.301	7.165		9.466	0.094	0.045		0.139	1.45%
404.04	SANGNGACHOLING (CHARGHAREY) GEWOG, SAMTSE	2.271	6.970		9.241	2.250	5.500		7.750	0.021	1.470		1.491	16.13%
404.05	NORBUGANG (CHENGMARI) GEWOG, SAMTSE	2.307	8.097		10.404	2.158	6.999		9.157	0.149	1.098		1.247	11.99%
404.06	DENCHUKHA GEWOG, SAMTSE	2.407	7.419		9.826	2.394	7.569		9.962	0.013	-0.150		-0.136	-1.39%
404.07	DOPHUCHEN (DOROKHA) GEWOG, SAMTSE	2.502	10.178		12.680	2.463	10.136		12.599	0.039	0.042		0.081	0.64%
404.08	DUMTEOD GEWOG, SAMTSE	2.352	5.473		7.825	2.326	5.443		7.769	0.026	0.030		0.056	0.71%
404.09	YOEDSELTSE GEWOG, SAMTSE	2.279	5.764		8.043	2.220	5.759		7.979	0.059	0.005		0.064	0.80%
404.10	NAMGAYCHHEOLING GEWOG, SAMTSE	2.309	7.020		9.329	2.259	6.499		8.758	0.050	0.521		0.571	6.12%
404.11	TENDU GEWOG, SAMTSE	2.524	9.899		12.423	2.442	8.058		10.499	0.082	1.841		1.924	15.48%
404.12	UGYENTSE GEWOG, SAMTSE	2.270	3.498		5.768	2.210	3.468		5.678	0.060	0.030		0.090	1.56%
404.13	PHUENTSHOPELRI (PUGLI) GEWOG, SAMTSE	2.357	5.811		8.168	2.285	5.230		7.515	0.072	0.581		0.653	8.00%
404.14	SAMTSE GEWOG, SAMTSE	2.246	7.603		9.849	2.151	7.476		9.627	0.095	0.127		0.222	2.26%
404.15	TASHICHOLING (SIBSU) GEWOG, SAMTSE	2.430	5.576		8.006	2.424	4.116		6.540	0.006	1.460		1.466	18.31%
404.16	TADING GEWOG, SAMTSE	2.260	6.366		8.626	2.228	6.282		8.510	0.032	0.084		0.116	1.34%
405.01	DZONGKHAG ADMINISTRATION, TSIRANG	365.163	123.339		488.502	338.780	105.578		444.357	26.383	17.761		44.145	9.04%
405.02	PATSHALING (BETENI) GEWOG, TSIRANG	2.208	2.610		4.818	2.207	2.609		4.816	0.001	0.001		0.002	0.03%

405.03	DUNGLAGANG GEWOG, TSIRANG	2.258	2.280		4.538	2.237	2.280		4.517	0.021	0.000		0.021	0.47%
405.04	BARSHONG GEWOG, TSIRANG	2.345	5.930		8.275	2.339	5.930		8.268	0.006	0.000		0.007	0.08%
405.05	GOSELING GEWOG, TSIRANG	2.216	2.330		4.546	2.183	2.291		4.474	0.033	0.039		0.072	1.58%
405.06	RANGTHANGLING GEWOG, TSIRANG	2.161	4.563		6.724	2.156	4.497		6.653	0.005	0.066		0.071	1.06%
405.07	KILKHORTHANG GEWOG, TSIRANG	2.202	5.157		7.359	2.199	5.152		7.351	0.003	0.005		0.008	0.12%
405.08	MENDRELGANG GEWOG, TSIRANG	2.238	2.377		4.615	2.230	1.676		3.905	0.008	0.701		0.710	15.38%
405.09	SERGITHANG (PATALEY) GEWOG, TSIRANG	2.445	2.694		5.139	2.412	1.834		4.247	0.033	0.860		0.892	17.36%
405.10	PHUENTENCHHU GEWOG, TSIRANG	2.351	9.239		11.590	2.348	9.235		11.583	0.003	0.004		0.007	0.06%
405.11	SHEMJONG GEWOG, TSIRANG	2.280	2.938		5.218	2.216	2.937		5.153	0.064	0.001		0.065	1.25%
405.12	TSHOLINGKHAR GEWOG, TSIRANG	2.170	2.515		4.685	2.000	2.499		4.500	0.170	0.016		0.185	3.96%
405.13	TSIRANGTEOD GEWOG, TSIRANG	2.323	4.048		6.371	2.322	3.062		5.384	0.001	0.986		0.987	15.49%
406.01	DZONGKHAG ADMINISTRATION, DAGANA	381.120	92.588		473.708	373.269	89.948		463.218	7.851	2.640		10.490	2.21%
406.02	DORONA GEWOG, DAGANA	2.720	4.490		7.210	2.720	4.490		7.210	0.000	0.000		0.000	0.00%
406.03	DRUJEGYANG GEWOG, DAGANA	2.150	5.110		7.260	2.145	5.110		7.255	0.005	0.000		0.005	0.06%
406.04	GESARLING GEWOG, DAGANA	2.141	3.140		5.281	2.141	3.140		5.281	0.000	0.000		0.000	0.00%
406.05	GOSHI GEWOG, DAGANA	2.120	3.965		6.085	2.120	3.965		6.085	0.000	0.000		0.000	0.00%
406.06	KANA GEWOG, DAGANA	2.278	3.971		6.249	2.268	3.969		6.237	0.010	0.002		0.012	0.20%
406.07	KHEBISA GEWOG, DAGANA	2.200	2.906		5.106	2.200	2.906		5.106	0.000	0.000		0.000	0.00%
406.08	LAJAB GEWOG, DAGANA	2.319	2.320		4.639	2.319	2.320		4.639	0.000	0.000		0.000	0.00%
406.09	TRASHIDING GEWOG, DAGANA	2.131	6.668		8.799	2.131	6.668		8.799	0.000	0.000		0.000	0.00%
406.10	TSENDAGANG GEWOG, DAGANA	2.190	5.998		8.188	2.119	5.998		8.116	0.071	0.000		0.072	0.88%
406.11	TSANGKHA GEWOG, DAGANA	2.183	3.052		5.235	2.183	3.052		5.235	0.000	0.000		0.000	0.01%
406.12	TSEZA GEWOG, DAGANA	2.283	3.164		5.447	2.240	2.758		4.997	0.043	0.406		0.450	8.25%
406.13	KARMALING (DEORALI) GEWOG, DAGANA	2.440	5.172		7.612	2.437	5.169		7.606	0.003	0.003		0.006	0.08%
406.14	LHAMOIZINGKHA GEWOG, DAGANA	2.412	2.926		5.338	2.412	2.926		5.338	0.000	0.000		0.000	0.00%

406.15	NICHULA GEWOG, DAGANA	2.585	4.105		6.690	2.502	4.100		6.602	0.083	0.005		0.088	1.32%
407.01	DZONGKHAG ADMINISTRATION, PUNAKHA	437.562	84.664		522.226	424.179	80.251		504.431	13.383	4.413		17.795	3.41%
407.02	CHHUBU GEWOG, PUNAKHA	2.282	7.650		9.932	2.282	7.650		9.932	0.000	0.000		0.000	0.00%
407.03	GOENSHARI GEWOG, PUNAKHA	2.294	2.050		4.344	2.271	2.049		4.320	0.023	0.001		0.024	0.56%
407.04	GUMA GEWOG, PUNAKHA	2.126	5.080		7.206	2.097	5.031		7.129	0.029	0.049		0.077	1.07%
407.05	KABJISA GEWOG, PUNAKHA	2.272	3.878		6.150	2.271	3.877		6.148	0.001	0.001		0.002	0.03%
407.06	LIMBUKHA GEWOG, PUNAKHA	2.284	2.050		4.334	2.273	2.043		4.316	0.011	0.007		0.018	0.40%
407.07	SHENGANA GEWOG, PUNAKHA	2.475	2.286		4.761	2.445	2.285		4.730	0.030	0.001		0.031	0.65%
407.08	TALO GEWOG, PUNAKHA	2.248	2.570		4.818	2.191	2.529		4.720	0.057	0.041		0.098	2.03%
407.09	TEOWANG GEWOG, PUNAKHA	2.466	3.287		5.753	2.199	3.263		5.462	0.267	0.024		0.291	5.05%
407.10	DZOMA GEWOG, PUNAKHA	2.194	2.968		5.162	2.194	2.968		5.162	0.000	0.000		0.000	0.00%
407.11	BAAP GEWOG, PUNAKHA	2.356	3.370		5.726	2.289	3.369		5.658	0.067	0.001		0.068	1.19%
407.12	TOEBESA GEWOG, PUNAKHA	2.313	2.978		5.291	2.313	2.977		5.290	0.000	0.001		0.001	0.02%
408.01	DZONGKHAG ADMINISTRATION, WANGDUE PHODRANG	466.294	85.957		552.251	463.445	85.098		548.542	2.849	0.859		3.709	0.67%
408.02	BJENA GEWOG, WANGDUE PHODRANG	2.224	5.290		7.514	2.215	5.290		7.505	0.009	0.000		0.009	0.12%
408.03	DANGCHHU GEWOG, WANGDUE PHODRANG	2.450	3.133		5.583	2.385	3.132		5.518	0.065	0.001		0.065	1.17%
408.04	DAGA GEWOG, WANGDUE PHODRANG	2.362	4.261		6.623	2.361	4.256		6.616	0.001	0.005		0.007	0.10%
408.05	GANGTEOD GEWOG, WANGDUE PHODRANG	2.428	2.510		4.938	2.360	2.505		4.865	0.068	0.005		0.073	1.47%
408.06	GASETSHOGONGM GEWOG, WANGDUE PHODRANG	2.269	2.881		5.150	2.218	2.466		4.684	0.051	0.415		0.466	9.05%
408.07	GASETSHOWOGM GEWOG, WANGDUE PHODRANG	2.401	4.544		6.945	2.377	4.544		6.921	0.024	0.000		0.024	0.35%
408.08	KAZHI GEWOG, WANGDUE PHODRANG	2.293	3.657		5.950	2.060	3.636		5.696	0.233	0.021		0.254	4.27%
408.09	NAHI GEWOG, WANGDUE PHODRANG	2.292	5.134		7.426	2.252	5.134		7.386	0.040	0.000		0.040	0.53%
408.10	NYISHO GEWOG, WANGDUE PHODRANG	2.373	4.139		6.512	2.341	4.132		6.473	0.032	0.007		0.039	0.60%

408.11	PHANGYUEL GEWOG, WANGDUE PHODRANG	2.236	3.984		6.220	2.212	3.984		6.196	0.024	0.000		0.024	0.38%
408.12	PHOBJI GEWOG, WANGDUE PHODRANG	2.432	5.053		7.485	2.382	5.053		7.435	0.050	0.000		0.050	0.67%
408.13	RUBESA GEWOG, WANGDUE PHODANG	2.339	2.985		5.324	2.301	2.985		5.286	0.038	0.000		0.038	0.72%
408.14	SEPHU GEWOG, WANGDUE PHODRANG	2.551	13.682		16.233	2.542	13.682		16.224	0.009	0.000		0.009	0.05%
408.15	ATHANG GEWOG, WANGDUE PHODRANG	2.373	18.607		20.980	2.367	18.606		20.972	0.006	0.001		0.008	0.04%
408.16	THEDTSHO GEWOG, WANGDUE PHODRANG	2.171	6.210		8.381	2.124	6.209		8.333	0.047	0.001		0.048	0.57%
409.01	DZONGKHAG ADMINISTRATION, BUMTHANG	266.717	103.892		370.609	260.383	97.429		357.812	6.334	6.463		12.797	3.45%
409.02	CHHOEKHOR GEWOG, BUMTHANG	2.170	7.192		9.362	2.165	7.192		9.357	0.005	0.000		0.005	0.05%
409.03	CHHUMEY GEWOG, BUMTHANG	2.225	4.914		7.139	2.207	4.863		7.070	0.018	0.051		0.069	0.96%
409.04	TANG GEWOG, BUMTHANG	2.275	4.217		6.492	2.268	4.174		6.443	0.007	0.043		0.049	0.76%
409.05	URA GEWOG, BUMTHANG	2.456	3.695		6.151	2.455	3.695		6.149	0.001	0.000		0.002	0.03%
410.01	DZONGKHAG ADMINISTRATION, SARPANG	432.475	105.752		538.227	427.377	95.006		522.383	5.098	10.746		15.844	2.94%
410.02	SAMTEYLING GEWOG, SARPANG	2.282	2.825		5.107	2.212	2.789		5.001	0.070	0.036		0.106	2.08%
410.03	CHHUZARGANG GEWOG, SARPANG	2.335	3.648		5.983	2.287	3.612		5.899	0.048	0.036		0.084	1.40%
410.04	DEKIDLNG GEWOG, SARPANG	2.155	5.101		7.256	2.141	5.037		7.178	0.014	0.064		0.078	1.08%
410.05	CHHUZOM GEWOG, SARPANG	2.661	6.474		9.135	2.591	6.400		8.991	0.070	0.074		0.144	1.57%
410.06	TAREYTHANG GEWOG, SARPANG	2.394	0.955		3.349	2.392	0.955		3.347	0.002	0.000		0.002	0.07%
410.07	GELEPHU GEWOG, SARPANG	2.397	3.932		6.329	2.397	3.931		6.328	0.000	0.001		0.001	0.02%
410.08	GAKIDLNG GEWOG, SARPANG	2.145	6.339		8.484	2.103	6.334		8.437	0.042	0.005		0.047	0.56%
410.09	JIGMEDCHHEOLING GEWOG, SARPANG	2.549	11.511		14.060	2.486	11.392		13.879	0.063	0.119		0.181	1.29%
410.10	UMLING GEWOG, SARPANG	2.422	2.688		5.110	2.419	2.619		5.037	0.003	0.069		0.073	1.42%
410.11	SINGYE GEWOG, SARPANG	2.170	2.146		4.316	2.122	2.122		4.243	0.048	0.024		0.073	1.68%
410.12	SHOMPANGKHA GEWOG, SARPANG	2.165	2.221		4.386	2.120	2.218		4.338	0.045	0.003		0.048	1.08%
410.13	SERSHONG GEWOG, SARPANG	2.351	2.922		5.273	2.241	2.922		5.163	0.110	0.000		0.110	2.08%

411.01	DZONGKHAG ADMINISTRATION, ZHEMGANG	377.557	80.816		458.373	353.532	63.860		417.392	24.025	16.956		40.981	8.94%
411.02	BARDO GEWOG, ZHEMGANG	2.243	15.138		17.381	2.220	15.125		17.345	0.023	0.013		0.036	0.21%
411.03	BJOKA GEWOG, ZHEMGANG	2.261	9.740		12.001	2.234	9.739		11.973	0.027	0.001		0.028	0.23%
411.04	NANGKOR GEWOG, ZHEMGANG	2.121	11.525		13.646	2.108	7.425		9.532	0.013	4.100		4.114	30.15%
411.05	NGANGLA GEWOG, ZHEMGANG	2.204	6.710		8.914	2.188	6.697		8.885	0.016	0.013		0.029	0.33%
411.06	PHANGKHAR GEWOG, ZHEMGANG	2.207	8.559		10.766	2.163	8.559		10.722	0.044	0.000		0.044	0.41%
411.07	SHINGKHAR GEWOG, ZHEMGANG	2.220	13.660		15.880	2.169	13.656		15.825	0.051	0.004		0.055	0.35%
411.08	TRONG GEWOG, ZHEMGANG	2.008	8.438		10.446	1.985	8.020		10.006	0.023	0.418		0.440	4.22%
411.09	GOSHING GEWOG, ZHEMGANG	2.275	6.065		8.340	2.039	6.064		8.103	0.236	0.001		0.237	2.84%
412.01	DZONGKHAG ADMINISTRATION, TRONGSA	272.756	91.697		364.453	248.604	79.328		327.932	24.152	12.369		36.521	10.02%
412.02	DRAKTENG GEWOG, TRONGSA	2.318	4.480		6.798	2.275	3.651		5.926	0.043	0.829		0.872	12.83%
412.03	KORPHU GEWOG, TRONGSA	2.488	3.101		5.589	2.446	2.290		4.736	0.042	0.811		0.853	15.27%
412.04	LANGTHEL GEWOG, TRONGSA	2.372	4.933		7.305	2.329	4.911		7.240	0.043	0.022		0.065	0.89%
412.05	NUBI GEWOG, TRONGSA	2.512	5.050		7.562	2.372	5.024		7.396	0.140	0.026		0.166	2.20%
412.06	TANGSIBJI GEWOG, TRONGSA	2.198	3.489		5.687	2.181	3.474		5.655	0.017	0.015		0.032	0.56%
413.01	DZONGKHAG ADMINISTRATION, LHUENTSE	266.782	100.440		367.222	253.811	88.084		341.895	12.971	12.356		25.327	6.90%
413.02	GANGZUR GEWOG, LHUENTSE	2.306	8.160		10.466	2.229	8.151		10.380	0.077	0.009		0.086	0.82%
413.03	JAREY GEWOG, LHUENTSE	2.489	5.142		7.631	2.401	5.138		7.538	0.088	0.004		0.093	1.22%
413.04	KHOMA GEWOG, LHUENTSE	2.328	6.705		9.033	2.242	6.502		8.744	0.086	0.203		0.289	3.20%
413.05	KURTEOD GEWOG, LHUENTSE	2.378	5.456		7.834	2.290	5.070		7.360	0.088	0.386		0.474	6.05%
413.06	MINJAY GEWOG, LHUENTSE	2.315	5.718		8.033	2.160	5.092		7.252	0.155	0.626		0.781	9.72%
413.07	MENBI GEWOG, LHUENTSE	2.272	5.835		8.107	2.183	5.675		7.858	0.089	0.160		0.249	3.07%
413.08	METSHO GEWOG, LHUENTSE	2.405	3.731		6.136	2.126	3.718		5.844	0.279	0.013		0.292	4.76%

413.09	TSENKHAR GEWOG, LHUENTSE	2.357	6.341		8.698	2.264	5.979		8.243	0.093	0.362		0.455	5.23%
414.01	DZONGKHAG ADMINISTRATION, MONGAR	536.904	185.437		722.341	521.852	175.687		697.539	15.052	9.750		24.802	3.43%
414.02	BALAM GEWOG, MONGAR	2.278	4.247		6.525	2.278	4.247		6.525	0.000	0.000		0.000	0.00%
414.03	CHHALI GEWOG, MONGAR	2.189	3.635		5.824	2.188	3.632		5.821	0.001	0.003		0.003	0.05%
414.04	CHASKHAR GEWOG, MONGAR	2.197	4.948		7.145	2.155	4.946		7.101	0.042	0.002		0.044	0.62%
414.05	DRAMETSE GEWOG, MONGAR	2.330	8.399		10.729	2.330	8.399		10.729	0.000	0.000		0.000	0.00%
414.06	DREPUNG GEWOG, MONGAR	2.266	3.254		5.520	2.266	3.254		5.520	0.000	0.000		0.000	0.00%
414.07	GONGDUE GEWOG, MONGAR	2.707	6.281		8.988	2.440	6.281		8.721	0.267	0.000		0.267	2.97%
414.08	JURMEY GEWOG, MONGAR	2.365	5.784		8.149	2.356	5.783		8.139	0.009	0.001		0.010	0.12%
414.09	KENGKHAR GEWOG, MONGAR	2.774	7.178		9.952	2.486	7.177		9.663	0.288	0.001		0.289	2.90%
414.10	MONGAR GEWOG, MONGAR	2.333	6.011		8.344	2.302	6.010		8.311	0.031	0.001		0.033	0.39%
414.11	NGATSHANG GEWOG, MONGAR	2.231	3.560		5.791	2.228	3.559		5.786	0.003	0.001		0.005	0.08%
414.12	SALENG GEWOG, MONGAR	2.330	6.413		8.743	2.330	6.413		8.743	0.000	0.000		0.000	0.00%
414.13	SHERIMUHUNG GEWOG, MONGAR	2.282	4.810		7.092	2.282	4.810		7.092	0.000	0.000		0.000	0.01%
414.14	SILAMBI GEWOG, MONGAR	2.470	3.814		6.284	2.470	3.814		6.284	0.000	0.000		0.000	0.01%
414.15	THANGRONG GEWOG, MONGAR	2.400	5.473		7.873	2.310	5.468		7.778	0.090	0.005		0.095	1.20%
414.16	TSAKALING GEWOG, MONGAR	2.198	6.018		8.216	2.160	6.018		8.178	0.038	0.000		0.038	0.46%
414.17	TSAMANG GEWOG, MONGAR	2.301	3.290		5.591	2.275	3.287		5.562	0.026	0.003		0.029	0.52%
414.18	NARANG GEWOG, MONGAR	2.381	4.533		6.914	2.381	4.532		6.913	0.000	0.001		0.001	0.01%
415.01	DZONGKHAG ADMINISTRATION, PEMA GATSHEL	404.802	105.374		510.176	395.035	90.021		485.055	9.767	15.353		25.121	4.92%
415.02	CHONGSHING GEWOG, PEMA GATSHEL	2.278	4.128		6.406	2.250	4.093		6.343	0.028	0.035		0.063	0.98%
415.03	CHHIMUNG GEWOG, PEMA GATSHEL	2.363	4.698		7.061	2.363	4.523		6.886	0.000	0.175		0.175	2.48%
415.04	DUNGMIN GEWOG, PEMA GATSHEL	2.378	6.278		8.656	2.374	6.278		8.652	0.004	0.000		0.004	0.05%
415.05	KHAR GEWOG, PEMA GATSHEL	2.206	4.702		6.908	2.206	4.702		6.908	0.000	0.000		0.000	0.00%

415.06	SHUMAR GEWOG, PEMA GATSHEL	2.162	6.154		8.316	2.162	5.054		7.216	0.000	1.100		1.100	13.23%
415.07	YURUNG GEWOG, PEMA GATSHEL	2.309	2.216		4.525	2.309	2.216		4.525	0.000	0.000		0.000	0.00%
415.08	ZOBEL GEWOG, PEMA GATSHEL	2.167	5.115		7.282	2.167	4.369		6.536	0.000	0.746		0.746	10.24%
415.09	DECHHENLING GEWOG, PEMA GATSHEL	2.426	5.792		8.218	2.422	5.599		8.022	0.004	0.193		0.196	2.39%
415.10	NORBUGANG GEWOG, PEMA GATSHEL	2.325	3.602		5.927	2.179	3.586		5.766	0.146	0.016		0.161	2.72%
415.11	NANONG GEWOG, PEMA GATSHEL	2.222	4.978		7.200	2.222	4.978		7.200	0.000	0.000		0.000	0.00%
415.12	CHOEKHORLING GEWOG, PEMA GATSHEL	2.290	6.333		8.623	2.120	6.313		8.433	0.170	0.020		0.190	2.20%
416.01	DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	417.381	52.159		469.540	397.804	46.066		443.869	19.577	6.093		25.671	5.47%
416.02	PHUENTSHOTHANG GEWOG, SAMDRUP JONGKHAR	2.442	6.578		9.020	2.398	6.462		8.860	0.044	0.116		0.160	1.78%
416.03	PEMATHANG GEWOG, SAMDRUP JONGKHAR	2.252	3.877		6.129	2.196	3.816		6.012	0.056	0.061		0.117	1.91%
416.04	GOMDAR GEWOG, SAMDRUP JONGKHAR	2.225	8.352		10.577	2.172	8.037		10.209	0.053	0.315		0.368	3.48%
416.05	WANGPHU GEWOG, SAMDRUP JONGKHAR	2.304	7.290		9.594	2.281	6.962		9.243	0.023	0.328		0.351	3.66%
416.06	LANGCHENPHU GEWOG, SAMDRUP JONGKHAR	2.375	3.062		5.437	2.332	3.036		5.369	0.043	0.026		0.068	1.25%
416.07	LAURI GEWOG, SAMDRUP JONGKHAR	2.213	15.200		17.413	2.169	15.025		17.194	0.044	0.175		0.219	1.26%
416.08	MARTSHALA GEWOG, SAMDRUP JONGKHAR	2.386	10.786		13.172	2.308	10.676		12.983	0.078	0.110		0.189	1.43%
416.09	DEWATHANG GEWOG, SAMDRUP JONGKHAR	2.244	5.169		7.413	2.234	4.878		7.112	0.010	0.291		0.301	4.06%
416.10	ORONG GEWOG, SAMDRUP JONGKHAR	2.414	4.298		6.712	2.372	4.099		6.471	0.042	0.199		0.241	3.59%
416.11	SAMRANG GEWOG, SAMDRUP JONGKHAR	1.963	2.396		4.359	1.811	2.381		4.193	0.152	0.015		0.166	3.81%
416.12	SERTHI GEWOG, SAMDRUP JONGKHAR	2.249	6.654		8.903	2.235	6.642		8.878	0.014	0.012		0.025	0.28%
417.01	DZONGKHAG ADMINISTRATION, TRASHIGANG	787.069	136.405		923.474	772.178	130.112		902.290	14.891	6.293		21.184	2.29%
417.02	BARTSHAM GEWOG, TRASHIGANG	2.191	2.877		5.068	2.188	2.876		5.064	0.003	0.001		0.004	0.09%
417.03	BIDUNG GEWOG, TRASHIGANG	2.206	3.394		5.600	2.206	3.394		5.600	0.000	0.000		0.000	0.00%
417.04	KANGLUNG GEWOG, TRASHIGANG	2.250	5.848		8.098	2.247	5.292		7.539	0.003	0.556		0.559	6.90%

417.05	KANGPARA GEWOG, TRASHIGANG	2.384	4.703		7.087	2.369	4.701		7.071	0.015	0.002		0.016	0.23%
417.06	KHALING GEWOG, TRASHIGANG	2.441	5.181		7.622	2.441	5.181		7.622	0.000	0.000		0.000	0.00%
417.07	LUMANG GEWOG, TRASHIGANG	2.560	7.900		10.460	2.486	7.861		10.346	0.074	0.039		0.114	1.09%
417.08	MERAK GEWOG, TRASHIGANG	2.348	5.277		7.625	2.327	5.249		7.576	0.021	0.028		0.049	0.64%
417.09	YANGNYER GEWOG, TRASHIGANG	2.215	5.580		7.795	2.163	5.574		7.737	0.052	0.006		0.058	0.74%
417.10	PHONGMEY GEWOG, TRASHIGANG	2.242	4.595		6.837	2.242	4.595		6.837	0.000	0.000		0.000	0.00%
417.11	RADHI GEWOG, TRASHIGANG	2.185	5.060		7.245	2.185	5.060		7.245	0.000	0.000		0.000	0.00%
417.12	SAKTENG GEWOG, TRASHIGANG	2.335	5.221		7.556	2.333	4.659		6.992	0.002	0.562		0.564	7.47%
417.13	SAMKHAR GEWOG, TRASHIGANG	2.291	4.249		6.540	2.232	4.225		6.457	0.059	0.024		0.083	1.27%
417.14	SHONGPHU GEWOG, TRASHIGANG	2.180	5.555		7.735	2.170	4.455		6.625	0.010	1.100		1.110	14.35%
417.15	THRIMSHING GEWOG, TRASHIGANG	2.356	4.216		6.572	2.335	4.213		6.548	0.021	0.003		0.024	0.37%
417.16	UDZORONG GEWOG, TRASHIGANG	2.292	5.714		8.006	2.291	5.714		8.005	0.001	0.000		0.001	0.01%
418.01	DZONGKHAG ADMINISTRATION, THIMPHU	290.397	79.020		369.417	262.676	62.349		325.025	27.721	16.671		44.392	12.02%
418.02	SOE GEWOG, THIMPHU	2.530	3.272		5.802	2.465	3.132		5.597	0.065	0.140		0.205	3.53%
418.03	CHANG GEWOG, THIMPHU	2.144	1.900		4.044	1.867	1.889		3.757	0.277	0.011		0.287	7.10%
418.04	DAGALA GEWOG, THIMPHU	2.235	2.648		4.883	2.201	2.516		4.718	0.034	0.132		0.165	3.38%
418.05	GAYNEY GEWOG, THIMPHU	3.336	1.805		5.141	3.012	1.322		4.334	0.324	0.483		0.807	15.70%
418.06	KAWANG GEWOG, THIMPHU	2.200	1.810		4.010	2.189	1.447		3.635	0.011	0.363		0.375	9.34%
418.07	LINGZHI GEWOG, THIMPHU	2.404	5.648		8.052	2.290	5.156		7.446	0.114	0.492		0.606	7.52%
418.08	MEWANG GEWOG, THIMPHU	2.212	3.995		6.207	2.212	3.838		6.050	0.000	0.157		0.157	2.54%
418.09	NARO GEWOG, THIMPHU	2.197	1.855		4.052	2.148	1.205		3.353	0.049	0.650		0.699	17.25%
419.01	DZONGKHAG ADMINISTRATION, GASA	134.790	99.538		234.328	132.908	99.042		231.950	1.882	0.496		2.378	1.01%
419.02	GEONKHAMED GEWOG, GASA	2.224	3.609		5.833	2.180	3.556		5.736	0.044	0.053		0.097	1.67%
419.03	GEONKHATEOD GEWOG, GASA	2.399	2.040		4.439	2.394	2.035		4.429	0.005	0.005		0.010	0.22%
419.04	LAYA GEWOG, GASA	2.273	3.779		6.052	2.254	3.774		6.028	0.019	0.005		0.024	0.39%

419.05	LUNANA GEWOG, GASA	2,690	7,263		9,953	2,628	6,630		9,258	0.062	0.633		0.695	6.98%
420.01	DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	327.870	115.910		443.780	326.648	104.341		430.989	1.222	11.569		12.791	2.88%
420.02	BUMDELING GEWOG, TRASHI YANGTSE	2,085	6,305		8,390	2,056	6,305		8,360	0.029	0.000		0.030	0.36%
420.03	JAMKHAR GEWOG, TRASHI YANGTSE	2,326	3,144		5,470	2,317	3,137		5,454	0.009	0.007		0.016	0.29%
420.04	KHAMDANG GEWOG, TRASHI YANGTSE	2,186	5,593		7,779	2,182	5,593		7,774	0.004	0.000		0.005	0.06%
420.05	RAMJAR GEWOG, TRASHI YANGTSE	2,284	3,056		5,340	2,246	3,055		5,302	0.038	0.001		0.038	0.72%
420.06	TEODTSHO GEWOG, TRASHI YANGTSE	2,526	4,255		6,781	2,499	4,255		6,754	0.027	0.000		0.027	0.40%
420.07	TONGMIZHANGTSHA GEWOG, TRASHI YANGTSE	2,308	4,052		6,360	2,304	4,052		6,356	0.004	0.000		0.004	0.07%
420.08	YALANG GEWOG, TRASHI YANGTSE	2,419	3,887		6,306	2,395	3,887		6,282	0.024	0.000		0.024	0.38%
420.09	YANGTSE GEWOG, TRASHI YANGTSE	2,163	4,635		6,798	2,143	4,634		6,777	0.020	0.001		0.021	0.31%
	Sub-total	8,635.816	3,081.919		11,717.735	8,367.353	2,855.176		11,222.529	268.463	226.743		495.206	4.23%
421.01	THIMPHU THROMDE	572.718	361.182		933.900	572.235	360.587		932.822	0.483	0.595		1.078	0.12%
422.01	PHUENTSHOLING THROMDE	123.642	138.011		261.653	123.001	129.966		252.967	0.641	8.045		8.686	3.32%
423.01	GELEGPHU THROMDE	110.836	230.083		340.919	101.295	229.733		331.028	9.541	0.350		9.891	2.90%
424.01	SAMDRUPJONGKHAR THROMDE	84.558	69.623		154.181	79.308	64.736		144.044	5.250	4.887		10.137	6.57%
	Sub-total	891.754	798.899		1,690.653	875.839	785.022		1,660.861	15.915	13.877		29.792	1.76%
201.01	MINISTRY OF HOME & CULTURAL AFFAIRS	1,978.779	1,055.270		3,034.049	1,957.091	826.771		2,783.862	21.688	228.499		250.187	8.25%
202.01	MINISTRY OF FINANCE	6,008.961	1,900.788	2,686.364	10,596.113	5,482.261	1,164.748	2,539.677	9,186.686	526.700	736.040	146.687	1,409.427	13.30%
203.01	MINISTRY OF FOREIGN AFFAIRS	713.749	299.880		1,013.629	647.153	47.913		695.066	66.596	251.967		318.563	31.43%
204.01	MINISTRY OF AGRICULTURE & FORESTS	2,109.388	1,508.748		3,618.136	2,015.810	1,146.353		3,162.163	93.578	362.395		455.973	12.60%
205.01	MINISTRY OF ECONOMIC AFFAIRS	268.633	493.931		762.564	259.227	358.270		617.498	9.406	135.661		145.066	19.02%
206.01	MINISTRY OF WORKS & HUMAN SETTLEMENT	671.643	5,806.500		6,478.143	650.936	4,550.101		5,201.037	20.707	1,256.399		1,277.106	19.71%
207.01	MINISTRY OF INFORMATION & COMMUNICATIONS	364.676	575.356		940.032	356.403	473.999		830.402	8.273	101.357		109.630	11.66%

208.01	MINISTRY OF HEALTH	1,284.784	1,159.233		2,444.017	1,201.340	939.785		2,141.124	83.444	219.448		302.893	12.39%
209.01	MINISTRY OF EDUCATION	670.662	848.843		1,519.505	564.718	756.368		1,321.086	105.944	92.475		198.419	13.06%
210.01	MINISTRY OF LABOUR & HUMAN RESOURCES	249.480	396.265		645.745	244.700	359.981		604.680	4.780	36.284		41.065	6.36%
	Sub-total	14,320.755	14,044.814	2,686.364	31,051.933	13,379.639	10,624.288	2,539.677	26,543.604	941.116	3,420.526	146.687	4,508.329	14.52%
	GRAND TOTAL	29,171.975	20,355.591	2,686.364	52,213.930	27,768.663	16,285.470	2,539.677	46,593.810	1,403.312	4,070.121	146.687	5,620.120	10.76%

SCHEDULE 2: SCHEDULE OF EXPENDITURE BY OBJECT CLASS FOR THE FY 2018-19

OBJECT CODE	OBJECT CLASS	RGOB	EXTERNAL			TOTAL	% of TOTAL
			GRANT	LOAN	TOTAL		
01.01	Pay and Allowances	10,533.140	15.611		15.611	10,548.751	22.64%
02.01	Other Personnel Emoluments	997.226	5.550		5.550	1,002.776	2.15%
03.01	Medical Benefits - Incountry	40.497			-	40.497	0.09%
03.02	Medical Benefits - Outside Bhutan	415.633			-	415.633	0.89%
04.01	Special Allowance	62.763			-	62.763	0.13%
04.02	Special Allowance - Kidu/Pensioners	4.605			-	4.605	0.01%
05.01	Stipends	722.983	0.015		0.015	722.998	1.55%
11.01	Travel - Incountry	1,998.717	19.048		19.048	2,017.765	4.33%
11.02	Travel - Outside Bhutan	250.832	17.701		17.701	268.533	0.58%
12.01	Utilities -Telephones, Telex, Fax, E-mail, Internet	257.446	0.543		0.543	257.989	0.55%
12.02	Utilities -Telegram, Wireless Transmission, Postage	54.856	0.640		0.640	55.496	0.12%
12.03	Utilities - Electricity, Water, Sewerage	244.103	0.078		0.078	244.181	0.52%
12.05	Utilities - Fuelwood	53.144			-	53.144	0.11%
13.01	Rental of Properties - Buildings	188.574	1.707		1.707	190.281	0.41%
13.02	Rental of Properties - Vehicles	8.751	0.624		0.624	9.375	0.02%
13.03	Rental of Properties - Others	0.258			-	0.258	0.00%
13.04	Rental of Properties - Furniture, Equipment & Land	3.632			-	3.632	0.01%
14.01	S & M - Office Supplies, Printing, Publications	338.126	12.824		12.824	350.950	0.75%
14.02	S & M - Medicines & Laboratory Consumables	609.525	276.707		276.707	886.232	1.90%
14.03	S & M - Fertilizers, Chemicals, Manures, Innoculants	13.571	0.820		0.820	14.391	0.03%
14.04	S & M - Seeds, Seedlings	19.956	3.950		3.950	23.906	0.05%
14.05	S & M - Animal Feeds	100.248			-	100.248	0.22%
14.06	S & M - Uniforms, Extension Kits, Linens	150.985	2.644		2.644	153.629	0.33%
14.07	S & M - Text Books, Library Books, Stationeries & Sports Item	178.374	0.410		0.410	178.784	0.38%
14.09	S & M - Patient Diet	26.692			-	26.692	0.06%
14.10	S & M - Diet	160.037	0.200		0.200	160.237	0.34%
15.01	Maintenance of Property - Buildings	172.587	0.549		0.549	173.136	0.37%
15.02	Maintenance of Property - Vehicles	363.277	1.918		1.918	365.195	0.78%
15.03	Maintenance of Property - Roads	325.597	0.349		0.349	325.946	0.70%

15.04	Maintenance of Property - Bridges	8.248			-	8.248	0.02%
15.05	Maintenance of Property - Equipment	146.808	0.688		0.688	147.496	0.32%
15.06	Maintenance of Property - Plantations	18.836	3.148		3.148	21.984	0.05%
15.07	Maintenance of Property - Computers	20.953	0.021		0.021	20.974	0.05%
15.09	Maintenance of Property - Water supply, Sewerage, Playfield	6.403			-	6.403	0.01%
17.01	Op. Exp. - Advertising	40.851	1.641		1.641	42.492	0.09%
17.02	Op. Exp. - Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges	43.742	2.676		2.676	46.418	0.10%
17.03	Op. Exp. - Transportation	130.803	0.559		0.559	131.362	0.28%
17.04	Op. Exp. - Energy/Propulsion Charges	0.472			-	0.472	0.00%
17.06	Op. Exp. - Items for Processing/Manufacturing	11.185			-	11.185	0.02%
17.08	Op. Exp. - Incountry Meetings and Celebrations	681.999	79.331		79.331	761.330	1.63%
17.09	Op. Exp. - Survey/Census	31.714	36.618		36.618	68.332	0.15%
18.01	Hospitality & Entertainment	127.453	0.132		0.132	127.585	0.27%
19.01	Write Off - Stocks, Loss of Cash/Goods	1.835			-	1.835	0.00%
21.01	Current Grants - Individuals/Non-profit Orgs.	3,849.972	5.610		5.610	3,855.582	8.28%
21.02	Current Grants - Sungchop	389.139			-	389.139	0.84%
21.03	Current Grants - Rural Life Insurance Scheme	1.401			-	1.401	0.00%
22.01	Current Grants - Financial Institutions	64.620			-	64.620	0.14%
22.02	Current Grants - Non-Financial Institutions	331.717			-	331.717	0.71%
24.01	Subscriptions to International Organisation	72.052			-	72.052	0.15%
24.03	Contributions - Provident Fund	807.876	0.539		0.539	808.415	1.74%
25.01	Retirement Benefits	581.933	0.398		0.398	582.331	1.25%
31.01	Interest Payment - Internal	282.794			-	282.794	0.61%
31.02	Interest Payment - External	1,326.472			-	1,326.472	2.85%
Total of CURRENT EXPENDITURE		27,275.413	493.250		493.250	27,768.663	59.60%
CAPITAL EXPENDITURE							
41.01	Acquisition of Immovable Property – Land	128.176	0.115		0.115	128.290	0.28%
41.02	Acquisition of Immovable Property - Buildings	72.163			-	72.163	0.15%
45.01	Training - Human Resource Development	205.960	493.100		493.100	699.060	1.50%
45.02	Training - Others	764.278	698.108	25.143	723.251	1,487.529	3.19%
51.01	Exp. on Structure - Buildings	1,975.982	1,336.199	12.834	1,349.033	3,325.015	7.14%
51.02	Exp. on Structure - Roads (incl.culverts,drns)	1,557.965	2,021.586	109.236	2,130.822	3,688.787	7.92%

51.03	Exp. on Structure - Bridges	126.152	176.183	46.856	223.038	349.191	0.75%
51.04	Exp. on Structure - Irrigation Channels	106.091	206.109	9.486	215.595	321.686	0.69%
51.05	Exp. on Structure - Drainage Systems	14.917	17.955		17.955	32.872	0.07%
51.06	Exp. on Structure - Water Supply & Sanitation	245.532	132.507	786.858	919.364	1,164.896	2.50%
51.07	Exp. on Structure - Plantations	142.804	59.234	3.316	62.550	205.354	0.44%
51.08	Exp. on Structure - Others	522.321	277.685	13.302	290.988	813.309	1.75%
52.01	Plant & Equipt. - Roads	3.510			-	3.510	0.01%
52.02	Plant & Equipt. - Power Generation	25.841	7.182		7.182	33.023	0.07%
52.03	Plant & Equipt. - Power Trans. & Dist.	7.071			-	7.071	0.02%
52.04	Plant & Equipt. - Telecommunications	59.605	12.180		12.180	71.785	0.15%
52.05	Plant & Equipt. - Agricultural Machineries	29.502	6.577	1.998	8.576	38.078	0.08%
52.06	Plant & Equipt. - Livestock	53.067	32.869	30.249	63.118	116.184	0.25%
52.07	Plant & Equipt. - Hospital/Lab. Equipment	266.045	27.969		27.969	294.014	0.63%
52.08	Plant & Equipt. - General Tools, Instruments	434.624	98.499	9.601	108.100	542.724	1.16%
53.01	Purchase of Vehicles	225.888	45.485		45.485	271.373	0.58%
54.01	Furniture	173.235	7.123		7.123	180.358	0.39%
54.02	Office Equipment	127.444	21.521	1.990	23.511	150.955	0.32%
54.03	Computers & Peripherals	138.307	32.700		32.700	171.007	0.37%
55.01	Professional Services	196.378	526.907	39.324	566.231	762.609	1.64%
61.01	Capital Grants - Individuals/Non-Profit Orgs.	959.009	121.575		121.575	1,080.585	2.32%
62.01	Capital Grants - Financial Institutions	15.288			-	15.288	0.03%
62.02	Capital Grants - Non-Financial Institutions	65.754			-	65.754	0.14%
63.01	Acquisition of Equities/Shares	93.000	100.000		100.000	193.000	0.41%
Total of CAPITAL EXPENDITURE		8,735.907	6,459.370	1,090.194	7,549.564	16,285.470	34.95%
LENDING EXPENDITURE							
65.02	Loans - Enterprises		31.002	166.591	197.593	197.593	0.42%
Total of LENDING EXPENDITURE			31.002	166.591	197.593	197.593	0.42%
REPAYMENT EXPENDITURE							
70.01	Repayment of Debt Principal - Internal	10.614			-	10.614	0.02%
70.02	Repayment of Debt Principal - External	2,331.470			-	2,331.470	5.00%
Total of REPAYMENT EXPENDITURE		2,342.084			-	2,342.084	5.03%
TOTAL EXPENDITURE		38,353.403	6,983.622	1,256.784	8,240.406	46,593.809	100.00%

SCHEDULE 3: SCHEDULE OF INTERNATIONAL ASSISTANCE (GRANTS) RECEIVED: BY DONOR DURING THE FISCAL 2018-19

DONOR	ADMINISTRATIVE UNIT	SPENDING AGENCY/DEPARTMENT	FI CODE	PROJECT NAME	CASH	KIND	TOTAL
ADB	NATIONAL COMMISSION FOR WOMEN & CHILDREN	SECRETARIAT	4503	Decentralized Coordination & Partnerships for Gender Equality Results (TA 9016)		45.245	45.245
	MINISTRY OF FINANCE	SECRETARIAT	3024	Enhancing Development Management for Sustainable and Inclusive Growth (TA 8229)		43.656	43.656
		DEPARTMENT OF REVENUE & CUSTOM	2908	Developing a Revenue Adimistration Management Information System (TA 7881)		0.005	0.005
		DEPARTMENT OF PUBLIC ACCOUNTS	4603	Amochhu Land Development & Township Project (TA No 9140)		2.414	2.414
		DEPARTMENT OF PUBLIC ACCOUNTS	4662	Enhancing Competitiveness of High-Value Agriculture & Artisan Products Value Chains(TA 9270)		5.581	5.581
		DEPARTMENT OF PUBLIC ACCOUNTS	2666	Rural Renewable Energy Development Project	28.584		28.584
		DEPARTMENT OF PUBLIC ACCOUNTS	4690	Health Sector Development Program	139.52		139.52
	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF TRADE	3081	SASEC Road Connectivity Project (GRANT)	96.836		96.836
		DEPARTMENT OF HYDRO POWER AND POWER SYSTEM	4502	SASEC Green Power Investment Program (TA 9005)		13.253	13.253
		DEPARTMENT OF RENEWABLE ENERGY	3027	Promoting Clean Energy Development in Bhutan(TA 8630)		26.047	26.047
	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ROADS	3081	SASEC Road Connectivity Project (GRANT)		27.746	27.746
		DEPARTMENT OF ROADS	3081	SASEC Road Connectivity Project (GRANT)	278.212		278.212
		DEPARTMENT OF ROADS	4549	Thimphu Road Improvement Project	45.844		45.844
	MINISTRY OF INFORMATION & COMMUNICATIONS	DEPARTMENT OF INFORMATION TECHNOLOGY & TELECOM	2544	SASEC Information Highway Project	3.883		3.883
		DEPARTMENT OF AIR TRANSPORT	4516	Air Transport Connectivity Enhancement Project - Additional Financing	61.772		61.772
	MINISTRY OF HEALTH	SECRETARIAT	4664	Preparing the Health Sector Development Program (TA 9352)		14.818	14.818
		SECRETARIAT	4673	"TA for Capacity Development of the Health Sector (TA No 9606-BHU)"		1.489	1.489
		DEPARTMENT OF PUBLIC HEALTH	4636	Health Sector Development Project	32.844		32.844
MINISTRY OF EDUCATION	DEPARTMENT OF SCHOOL EDUCATION	4632		Education & Skills Development Project	11.722		11.722
MINISTRY OF LABOUR & HUMAN RESOURCES	DEPARTMENT OF TECHNICAL EDUCATION	4632		Education & Skills Development Project		2.383	2.383
	DEPARTMENT OF TECHNICAL EDUCATION	4663		Education & Skills Development Project (TA 9281)		9.553	9.553
	DEPARTMENT OF LABOUR	4632		Education & Skills Development Project	19.359		19.359

					718.576	192.19	910.764
ADHOC	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	1650	Adhoc Assistance for Individual Donors	0.959		0.959
	NATIONAL COMMISSION FOR WOMEN & CHILDREN	SECRETARIAT	1650	Adhoc Assistance for Individual Donors	0.133		0.133
	KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN	SECRETARIAT	1650	Adhoc Assistance for Individual Donors	0.426		0.426
	BHUTAN HEALTH TRUST FUND	SECRETARIAT	1650	Adhoc Assistance for Individual Donors	2.938		2.938
	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	1650	Adhoc Assistance for Individual Donors	1.834		1.834
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	1650	Adhoc Assistance for Individual Donors	1.469		1.469
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	1650	Adhoc Assistance for Individual Donors	0.1		0.1
		DEPARTMENT OF LIVESTOCK	1650	Adhoc Assistance for Individual Donors	0.853		0.853
	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF GEOLOGY AND MINES	1650	Adhoc Assistance for Individual Donors	0.79		0.79
	MINISTRY OF EDUCATION	SECRETARIAT	1650	Adhoc Assistance for Individual Donors	7.348		7.348
	DZONGKHAG ADMINISTRATION, HAA	EDUCATION	1650	Adhoc Assistance for Individual Donors	1.347		1.347
					18.197		18.197
AFACI	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4491	Technical Capacity Building Project	0.929		0.929
					0.929		0.929
AUSTRIAN	JUDICIARY	SECRETARIAT	4058	Document Legal Sector Support	3.55		3.55
	ROYAL CIVIL SERVICE COMMISSION	SECRETARIAT	4581	Royal Civil Service Commission (RCSC) of Bhutan for Civil Service Reforms for Excellence in Public Service Delivery	12.07		12.07
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4058	Document Legal Sector Support	1.786		1.786
		SECRETARIAT	4580	Promotion of Renewable Energy and Energy Efficient Technologies in the Building Sector of Bhutan	-0.652		-0.652
	NATIONAL ENVIRONMENT COMMISSION	SECRETARIAT	4010	Study on Minimum Environmental Flow for Hydropower Projects in Bhutan	24.336		24.336
	JIGME SINGYE WANGCHUCK SCHOOL OF LAW	NA	4058	Document Legal Sector Support	3.343		3.343
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4009	Capacity Building in Monitoring Safety of Hydropower Plants	27.854		27.854

	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	2924	Climate Change Adaptation Potentials of Forests in Bhutan-building human capacities and knowledge base project (BC-Cap)	1.055		1.055
	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF RENEWABLE ENERGY	4580	Promotion of Renewable Energy and Energy Efficient Technologies in the Building Sector of Bhutan	7.794		7.794
	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ENGINEERING SERVICES	4580	Promotion of Renewable Energy and Energy Efficient Technologies in the Building Sector of Bhutan	17.806		17.806
	DZONGKHAG ADMINISTRATION, THIMPHU	CIVIL	4631	Restoration of Ta-drog Monastery at Lingzhi	-0.12		-0.12
					98.822		98.822
BF	KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN	SECRETARIAT	4782	Promote and Strengthen Health Research in Bhutan	2.467		2.467
	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	4692	Restoration and Adaptive reuse of Wangduechholing Palace "Phase II"	15.22		15.22
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	4138	Predator prey dynamics studies	1.035		1.035
		DEPARTMENT OF FOREST AND PARK SERVICES	4139	Monitoring forest cover change in Bhutan	-0.23		-0.23
	MINISTRY OF HEALTH	DEPARTMENT OF MEDICAL SERVICES	4500	Improving Emergency Medical Services Program in Bhutan	2.007		2.007
					20.5		20.5
BHTF	JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL		1289	Bhutan Health Trust Fund	32		32
		NA	1289	Bhutan Health Trust Fund	38		38
	MINISTRY OF HEALTH	DEPARTMENT OF PUBLIC HEALTH	1289	Bhutan Health Trust Fund	39.504		39.504
		DEPARTMENT OF MEDICAL SUPPLY AND HEALTH INFRASTRUCTURE	1289	Bhutan Health Trust Fund	180		180
					289.504		289.504
BI	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4681	Use of Genetic Diversity and Evolutionary Plant Breeding	4.4		4.4
					4.4		4.4
BTFEC	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4092	Up-scaling Sustainable Land Management to Combat Land Degradation and Climate Change Mitigation	-1.057		-1.057
		DEPARTMENT OF AGRICULTURE	4552	Working towards achieving land degradation neutral status: Protect -Sustain -Restore	1.272		1.272

	DEPARTMENT OF AGRICULTURE	4557	Conservation and Sustainable use of Indigenous Flora in Bhutanese Gardens and Landscapes- FALP, Thimphu	4.327		4.327
	DEPARTMENT OF LIVESTOCK	4555	Enhancing Community Capacity for Biodiversity Conservation & Livelihood Improvement through Eco-based Farming-RDTC, Zhemgang	1.331		1.331
	DEPARTMENT OF LIVESTOCK	4550	Improving Rangeland Governance and Leveraging Yak Value Chains for SNRML in the western frontier of Bhutan	2.108		2.108
	DEPARTMENT OF LIVESTOCK	4551	Conservation and Promotion of Native Poultry Breeds of Bhutan	2.19		2.19
	DEPARTMENT OF LIVESTOCK	4507	Fish Fauna Assessment: Species Composition and Distribution of Fish in Manas, Aie Chu and Nyera Ama Basins	2.18		2.18
	DEPARTMENT OF FOREST AND PARK SERVICES	4579	Anti-Poaching of Musk Deer-Ensuring their conservation in WCNP and beyond	2.466		2.466
	DEPARTMENT OF FOREST AND PARK SERVICES	4596	Building Socio-Ecological Resilience: An Adaptation to Progressive Climate Change in Sakteng Wildlife Sanctuary	1.369		1.369
	DEPARTMENT OF FOREST AND PARK SERVICES	4600	Integrated Wildlife Management for Sustainable Biodiversity Conservation and Livelihood	1.849		1.849
	DEPARTMENT OF FOREST AND PARK SERVICES	4601	Enhancing the conservation of Bhutan Takin, the National Animal	0.071		0.071
	DEPARTMENT OF FOREST AND PARK SERVICES	4634	Develop Conservation Mgmt. Plan for Biological Corridor 5 (BC5) and Hotspot Mapping of Human Wildlife Conflict areas under P/G	3.112		3.112
	DEPARTMENT OF FOREST AND PARK SERVICES	4641	Conservation of Black-Necked Crane (<i>Grus nigricollis</i>) for Chumey and Tang, Bumthang	1.854		1.854
	DEPARTMENT OF FOREST AND PARK SERVICES	4507	Fish Fauna Assessment: Species Composition and Distribution of Fish in Manas, Aie Chu and Nyera Ama Basins	0.166		0.166
	DEPARTMENT OF FOREST AND PARK SERVICES	4510	To enhance the management effectiveness of Jigme Khesar Strict Nature Reserve (JKSNR)	5.4		5.4
	DEPARTMENT OF FOREST AND PARK SERVICES	4546	To study on the Ecology and Conservation of Spotted deer and other mammals	0.165		0.165
	DEPARTMENT OF FOREST AND PARK SERVICES	4547	The study on the Ecology and small Fellids in Royal Manas National Park	0.48		0.48
	DEPARTMENT OF FOREST AND PARK SERVICES	2913	Rural Livestock & Agricultural Crops Insurance Scheme	-1		-1
	DEPARTMENT OF FOREST AND PARK SERVICES	4005	Sustainable Management of Resources inside JDNP through participation of communities and other Key stakeholders	-1.754		-1.754

	DEPARTMENT OF FOREST AND PARK SERVICES	4552	Working towards achieving land degradation neutral status: Protect -Sustain -Restore	1.375		1.375
	DEPARTMENT OF FOREST AND PARK SERVICES	4556	Research & Development in Electric Fence Designs based on Animal Behaviour & Exploring Alternatives Materials -ARDC, Mongar	1.12		1.12
	DEPARTMENT OF FOREST AND PARK SERVICES	4559	Rehabilitation of Degraded Watershed and Improvement of Water Supply for Euthok Gonpa and Dra Karpo, Paro	-0.074		-0.074
SHABA GEWOG, PARO	RELIGION & CULTURE	4559	Rehabilitation of Degraded Watershed and Improvement of Water Supply for Euthok Gonpa and Dra Karpo, Paro	0.774		0.774
				29.725		29.725
CDC, USA	MINISTRY OF HEALTH	DEPARTMENT OF PUBLIC HEALTH	2946	Avian and pandemic influenza preparedness and response	13.371	13.371
		DEPARTMENT OF PUBLIC HEALTH	4941	Development of a vaccine coverage system & training of healthcare workers for introduction of influenza vaccine in Bhutan	3.12	3.12
				16.491		16.491
DANIDA	ELECTION COMMISSION OF BHUTAN	SECRETARIAT	4041	Bhutan Democracy Dialogue (BDD)	1.669	1.669
				1.669		1.669
Dante-UK	MINISTRY OF INFORMATION & COMMUNICATIONS	DEPARTMENT OF INFORMATION TECHNOLOGY & TELECOM	2532	Advanced Network Technology to Europe	2.002	2.002
				2.002		2.002
DBH	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	4110	Preservation of Bhutan's Traditional Calligraphic, Xylographic & Print Culture	0.787	0.787
				0.787		0.787
EIF	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF TRADE	4590	Tier 2: E-Infrastructure for Trade and Services Development (E4T)	7.03	7.03
				7.03		7.03
EIS	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF TRADE	2595	Enhance integrated Framework	10.923	10.923

					10.923		10.923
EU	ROYAL AUDIT AUTHORITY	SECRETARIAT	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	7.5		7.5
	BHUTAN NATIONAL LEGAL INSTITUTE	NA	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	1.5		1.5
	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF LOCAL GOVERNANCE	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	181.362		181.362
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4599	Rural Development and Climate Change Response Programme	429.275		429.275
		COUNCIL FOR RENEWABLE NATURAL RESOURCE RESEARCH OF BHUTAN	4066	Technical Cooperation Project in Support of Renewal Natural Resources Sector	39.854		39.854
	DZONGKHAG ADMINISTRATION, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	1.4		1.4
	SAMPHELING GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	BONGO GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	CHAPCHHA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	DUNGNA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	GELING GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	DARLA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	GETANA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	BJACHHO GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	LOKCHINA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	METAKHA GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	PHUENTSHOLING GEWOG, CHHUKHA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15
	DZONGKHAG ADMINISTRATION, HAA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	1.35		1.35
	BJI GEWOG, HAA	CIVIL	4598	Capacity Development for Local Gouvernmnet and Fiscal Decentralization in Bhutan	0.15		0.15

KATSHO GEWOG, HAA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SANGBEY GEWOG, HAA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SAMA GEWOG, HAA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
IUSU GEWOG, HAA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GAKIDLING GEWOG, HAA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
DOBSHARI GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DOGAR GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DOTENG GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
HUNGREL GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LANGO GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LUNGNYI GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NAJA GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SHABA GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSENTO GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
WANGCHANG GEWOG, PARO	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
NORGAYGANG (BARA) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PEMALING (BIRU) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SANGNGACHOLING (CHARGHAREY) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

NORBUGANG (CHENGMARI) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.047		1.047
DENCHUKHA GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.998		0.998
DOPHUCHEN (DOROKHA) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DUMTEOD GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.9		0.9
YOEDSELTSE GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NAMGAYCHHEOLING GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TENDU GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1		1
UGYENTSE GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PHUENTSHOPELRI (PUGLI) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SAMTSE GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TASHICHLING (SIBSU) GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TADING GEWOG, SAMTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.5		0.5
DZONGKHAG ADMINISTRATION, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
PATSHALING (BETENI) GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DUNLAGANG GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

BARSHONG GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GOSELING GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
RANGTHANGLING GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KILKHORTHANG GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
MENDRELGANG GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SERGITHANG (PATALEY) GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PHUENTENCHHU GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SHEMJONG GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSHOLINGKHAR GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSIRANGTEOD GEWOG, TSIRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
DORONA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DRUJEGANG GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GESARLING GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GOSHI GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KANA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KHEBISA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LAJAB GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TRASHIDING GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSENDAGANG GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

TSANGKHA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSEZA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KARMA LING (DEORALI) GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LHAMOIZINGKA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NICHULA GEWOG, DAGANA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
CHHUBU GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GOENSHARI GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GUMA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KABJISA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LIMBUKHA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SHENGANA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TALO GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TEOWANG GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZOMA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
BAAP GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TOEBESA GEWOG, PUNAKHA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
BJENA GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.29		1.29

DANGCHHU GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DAGA GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GANGTEOD GEWOG, WANGDUE PHODRANG	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.01		1.01
	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GASETSHOGONGM GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GASETSHOWOGM GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.48		1.48
KAZHI GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NAHI GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
NYISHO GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PHANGYUEL GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.75		1.75
PHOBJI GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.6		1.6
RUBESA GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SEPHU GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
ATHANG GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.1		1.1
THEDTSHO GEWOG, WANGDUE PHODRANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	2.81		2.81
DZONGKHAG ADMINISTRATION, BUMTHANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.35		1.35
CHHOEKHOR GEWOG, BUMTHANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
CHHUMEY GEWOG, BUMTHANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TANG GEWOG, BUMTHANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
URA GEWOG, BUMTHANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
SAMTEYLING GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
CHHUZARGANG GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DEKIDLNG GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
CHHuzom GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TAREYTHANG GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GELEPHU GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GAKIDLING GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
JIGMEDCHHEOLING GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
UMLING GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SINGYE GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SHOMPANGKHA GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SERSHONG GEWOG, SARPANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4

BARDO GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.556		1.556
BJOKA GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
NANGKOR GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.115		1.115
NGANGLA GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.09		1.09
PHANGKHAR GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.05		1.05
SHINGKHAR GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.552		1.552
TRONG GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.395		1.395
GOSHING GEWOG, ZHEMGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.32		1.32
DZONGKHAG ADMINISTRATION, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.35		1.35
DRAKTENG GEWOG, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KORPHU GEWOG, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LANGTHEL GEWOG, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

NUBI GEWOG, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TANGSIBJI GEWOG, TRONGSA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
	RELIGION & CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.469		1.469
GANGZUR GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.135		1.135
JAREY GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.6		1.6
KHOMA GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
KURTEOD GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
MINJAY GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
MENBI GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.13		1.13
METSHO GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TSENKHAR GEWOG, LHUENTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
DZONGKHAG ADMINISTRATION, MONGAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
BALAM GEWOG, MONGAR	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.98		0.98

DRAMETSE GEWOG, MONGAR	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.082		1.082
JURMEY GEWOG, MONGAR	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
KENGKHAR GEWOG, MONGAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.35		0.35
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
THANGRONG GEWOG, MONGAR	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
TSAKALING GEWOG, MONGAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	2.55		2.55
NARANG GEWOG, MONGAR	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.1		1.1
DZONGKHAG ADMINISTRATION, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
CHONGSHING GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1		1
CHHIMUNG GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.6		0.6
DUNGMIN GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.679		0.679
KHAR GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.1		1.1
SHUMAR GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
YURUNG GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
ZOBEL GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2

DECHHENLING GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NORBUGANG GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NANONG GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
CHOEKHORLING GEWOG, PEMA GATSHEL	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.9		0.9
DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
PHUENTSHOTHANG GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PEMATHANG GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GOMDAR GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
WANGPHU GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LANGCHENPHU GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LAURI GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.9		0.9
MARTSHALA GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DEWATHANG GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
ORONG GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SAMRANG GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
SERTHI GEWOG, SAMDRUP JONGKHAR	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4

BARTSHAM GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
BIDUNG GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KANGLUNG GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KANGPARA GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
KHALING GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LUMANG GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
MERAK GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
YANGNYER GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
PHONGMEY GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
RADHI GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SAKTENG GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SAMKHAR GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
SHONGPHU GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
THRIMSHING GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
UDZORONG GEWOG, TRASHIGANG	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
SOE GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
CHANG GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DAGALA GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GAYNEY GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15

KAWANG GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LINGZHI GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
MEWANG GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
NARO GEWOG, THIMPHU	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, GASA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.35		1.35
GEONKHAMED GEWOG, GASA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
GEONKHATEOD GEWOG, GASA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LAYA GEWOG, GASA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
LUNANA GEWOG, GASA	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.4		1.4
BUMDELING GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
JAMKHAR GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1		1
KHAMDANG GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
RAMJAR GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1		1
TEODTSHO GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.3		1.3

	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
TONGMIZHANGTSHA GEWOG, TRASHI YANGTSE	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
YALANG GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.2		1.2
YANGTSE GEWOG, TRASHI YANGTSE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.15		0.15
	RELIGION AND CULTURE	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	1.5		1.5
THIMPHU THROMDE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.35		0.35
PHUENTSHOLING THROMDE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.35		0.35
GELEGPHU THROMDE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.35		0.35
SAMDRUPJONGKHAR THROMDE	CIVIL	4598	Capacity Development for Local Government and Fiscal Decentralization in Bhutan	0.35		0.35
				781.329		781.329
FAO						
MINISTRY OF AGRICULTURE & FORESTS	SECRETARIAT	4677	Strengthening institutional capacity for protected and precision farming	1.758		1.758
	SECRETARIAT	4592	Initial TA Support to planning of technically sound Renewable Natural Resources (RNR) Census in Bhutan	0.515		0.515
	DEPARTMENT OF AGRICULTURE	4592	Initial TA Support to planning of technically sound Renewable Natural Resources (RNR) Census in Bhutan	0.343		0.343
	DEPARTMENT OF AGRICULTURE	4520	Strengthening Management of Maize Storage (SMMS)	1.76		1.76
	DEPARTMENT OF AGRICULTURE	4678	"Strengthening Soil Laboratory facilities and performance to support evidence based decision making"	0.796		0.796
	DEPARTMENT OF AGRICULTURE	4639	Support development of joint project proposal on Sustainable Intensification of Rice-based Cropping System	0.376		0.376
	DEPARTMENT OF AGRICULTURE	4693	Participatory On-Farm Conservation, Sustainable Use and Management of Neglected and Underutilized Crop Species (NUS) for Livelihood and Adaption to Climate Change	1.706		1.706

		DEPARTMENT OF LIVESTOCK	4679	Strengthening Capacity for enhanced Animal Nutrition Services	1.891		1.891
		DEPARTMENT OF LIVESTOCK	4592	Initial TA Support to planning of technically sound Renewable Natural Resources (RNR) Census in Bhutan	0.859		0.859
						10.004	10.004
FF	MINISTRY OF HEALTH	DEPARTMENT OF MEDICAL SERVICES	4696	Surveillance of Anti -Microbial Resistance (AMR) in Bhutan	15.33		15.33
					15.33		15.33
GCF	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4666	"Strategic framework to strengthen the Capacity of NDA to access resources from the GCF and Support direct access accreditation"	13.704		13.704
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	4708	Bhutan for Life	7		7
					20.704		20.704
GEF-UNDP	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	26.792		26.792
		SECRETARIAT	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	6.351		6.351
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	80.659		80.659
		DEPARTMENT OF LIVESTOCK	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	19.065		19.065
		DEPARTMENT OF FOREST AND PARK SERVICES	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	48.762		48.762
	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ROADS	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	39.2		39.2
			4671	Bhutan Sustainable Low-emission Urban Transport Systems	1.378		1.378
	MINISTRY OF INFORMATION & COMMUNICATIONS	SECRETARIAT	4671	Bhutan Sustainable Low-emission Urban Transport Systems	5.897		5.897
	MINISTRY OF AGRICULTURE & FORESTS	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	1.579		1.579

	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	0.32		0.32
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	2.508		2.508
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	1.733		1.733
	LIVESTOCK	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	0.304		0.304
	FORESTRY	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	2.34		2.34
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	1.787		1.787
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	2.169		2.169
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	3.832		3.832
	LIVESTOCK	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	0.3		0.3
	AGRICULTURE	4620	Enhancing Sustainability and Climate Resilience of Forest and Agriculture Landscape and Community Livelihoods in Bhutan	0.135		0.135
				245.109		245.109
GFATM	MINISTRY OF HEALTH	SECRETARIAT	2574	CCM/PCM Secretariat Funding for Bhutan	2.504	2.504
		SECRETARIAT	4103	Preventing HIV/AIDS and strengthening treatment of PLHIV	-10	-10
		SECRETARIAT	4656	Preventing HIV/AIDS and strengthening treatment of PLHIV	16.102	16.102
		SECRETARIAT	4657	To reduce TB & MDR-TB burden in Bhutan	4.177	4.177
		SECRETARIAT	4658	Acceleration towards achieving zero Indigenous Malaria in Bhutan	4.872	4.872
		DEPARTMENT OF MEDICAL SERVICES	4658	Acceleration towards achieving zero Indigenous Malaria in Bhutan	20.237	20.237
		DEPARTMENT OF MEDICAL SERVICES	4657	To reduce TB & MDR-TB burden in Bhutan	10.991	10.991

	DEPARTMENT OF MEDICAL SERVICES	4656	Preventing HIV/AIDS and strengthening treatment of PLHIV	9.098		9.098
	DEPARTMENT OF MEDICAL SERVICES	4099	Acceleration towards achieving Zero Indigenous Malaria in Bhutan	-4.438		-4.438
	DEPARTMENT OF PUBLIC HEALTH	4656	Preventing HIV/AIDS and strengthening treatment of PLHIV	2.679		2.679
	DEPARTMENT OF PUBLIC HEALTH	4657	To reduce TB & MDR-TB burden in Bhutan	3.264		3.264
	DEPARTMENT OF PUBLIC HEALTH	4658	Acceleration towards achieving zero Indigenous Malaria in Bhutan	2.462		2.462
				61.948		61.948
GOI	ROYAL CIVIL SERVICE COMMISSION	SECRETARIAT	2635	Nehru-Wangchuk Scholarship	25.843	25.843
	NATIONAL CENTER FOR HYDROLOGY AND METEOROLOGY		0212	Hydrometeorological Services for GOI	18.337	18.337
	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ROADS	2258	Gomphu-Panbang Road	-31.131	-31.131
		DEPARTMENT OF ROADS	2585	Construction of Tingtibi-Praling Road	6.731	6.731
				19.78		19.78
GOI (O)	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4785	Additional Grant for Economic Development (MHPA Tariff)	500	500
		DEPARTMENT OF MACROECONOMIC AFFAIRS	2935	Economic Stimulus Plan	600	600
				1,100.00		1,100.00
GOI:12FYP	ROYAL UNIVERSITY OF BHUTAN	SECRETARIAT	4731	Development of new Infrastructure at Samtse College of Education for quality teaching and learning	27.569	27.569
		SECRETARIAT	4732	Development of Infrastructure at Sherubtse College for quality teaching and learning	12.79	12.79
		SECRETARIAT	4733	Development of new Infrastructure at Paro College of Education for quality teaching and learning	12.43	12.43
		SECRETARIAT	4734	Development of new Infrastructure at Jigme Namgyel Engineering College for quality teaching and learning	19.462	19.462
		SECRETARIAT	4735	Development of new Infrastructure at Gyelpozhing College of Information and Technology for quality teaching and learning	46.369	46.369
		SECRETARIAT	4736	Development of new Infrastructure at Gaeddu College of Business studies for quality teaching and learning	25.625	25.625

	SECRETARIAT	4737	Development of new Infrastructure and Teaching - Learning resources at College of Science and Technology	28.2		28.2
	SECRETARIAT	4738	Development of new Infrastructure and Teaching - Learning resources at College of Natural Resources	13.394		13.394
	SECRETARIAT	4739	Development of Infrastructure at College of Language and Cultural Studies	16		16
MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ROADS	4703	Construction of Ossey bypass road	58.77		58.77
	DEPARTMENT OF ROADS	4715	Construction of Namchukhola to Sangbaykha SNH (20 kms)	35.337		35.337
	DEPARTMENT OF ROADS	4716	Improvement of Tshelingore - Khothakpa Road	58		58
	DEPARTMENT OF ROADS	4717	Pavement and Restoration of Panbang -Nganglam PNH	34		34
	DEPARTMENT OF ROADS	4718	UP-grading of Bajo - Khuru SNH	31.7		31.7
MINISTRY OF HEALTH	DEPARTMENT OF PUBLIC HEALTH	4723	Vector Borne Disease Control Program	4		4
	DEPARTMENT OF MEDICAL SUPPLY AND HEALTH INFRASTRUCTURE	4721	Construction of 20 Bedded Dechencholing Hospital	17.5		17.5
MINISTRY OF LABOUR & HUMAN RESOURCES	DEPARTMENT OF TECHNICAL EDUCATION	4725	Augmentation of existing TTIs and IZCs to Vocational Colleges	36.02		36.02
	DEPARTMENT OF TECHNICAL EDUCATION	4726	Relocation of Institute of Zorig Chusum - Thimphu	12.75		12.75
	DEPARTMENT OF EMPLOYMENT AND HUMAN RESOURCES	4724	Critical Skills Development in Economic Sector	20		20
DZONGKHAG ADMINISTRATION, CHHUKHA	HEALTH	4794	Construction of BHU II at Lingden	3.72		3.72
	HEALTH	4795	Construction of BHU II at Piping	3.72		3.72
	HEALTH	4796	Construction of BHU II at Chongeykha	3.72		3.72
	HEALTH	4797	Construction of 4 unit staff quarter at Khateykha BHU I	1.92		1.92
	AGRICULTURE	4798	Construction of Farm road at Chargari (3 kms)	1.8		1.8
	AGRICULTURE	4799	Construction of farm road at Chanachen Geling Gompa (12 kms)	7.2		7.2
	AGRICULTURE	4800	Blacktopping of Geling Gewog Center road	6		6
	AGRICULTURE	4801	construction of new irrigation channel from karakhakhola to zedokha (10 Km)	3.6		3.6
	AGRICULTURE	4802	construction of new irrigation channel from chukti to damchikha (10 Km)	3		3
	AGRICULTURE	4803	Construction of new irrigation channel	3.3		3.3
	URBAN DEVELOPMENT & ENGINEERING	4804	construction of bailey bridge at jigmechu	4.5		4.5

DZONGKHAG ADMINISTRATION, HAA	CIVIL	4816	Construction community meeting hall at Talung Chiwog under Bji Gewog	0.75		0.75
	CIVIL	4822	Construction of mountain biking route along Meri - Puensum hills under Esu Gewog	5.796		5.796
	AGRICULTURE	4820	Construction of Irrigation Channel (HDP pipes) at Tashigang Village under Sangbaykha Gewog (5 km)	1.5		1.5
	AGRICULTURE	4821	Construction of Permanent structure of farm road from Girina to Sangkiri and Pajeykha under Uesu Gewog (11.5 kms)	1.5		1.5
	AGRICULTURE	4817	Construction of 9 kms of farm road from Mazhithang - Chego via Tanga under Gakiling Gewog	3.204		3.204
	LIVESTOCK	4819	Construction of milk processing unit at Balamna for Samar Gewog	0.75		0.75
	URBAN DEVELOPMENT & ENGINEERING	4818	Construction of Gabion wall along Haa chu at Pharekha, Ingo, Naktshang and Kajeyna	1.5		1.5
	HEALTH	4845	Construction of Pangbesa BHU I	8.7		8.7
DZONGKHAG ADMINISTRATION, PARO	AGRICULTURE	4843	Construction of Irrigation channel at Phubana (4 km)	1.8		1.8
	AGRICULTURE	4844	Construction of farm road from Metakha to Thasazhingkha (5 kms)	4.5		4.5
	CIVIL	4867	Construction of pedestrian footpaths & bicycle paths	6		6
DZONGKHAG ADMINISTRATION, SAMTSE	HEALTH	4868	Construction of Mother and Child Health (MCH) unit and Indigenous unit and patient kitchen at Orong BHU	0.87		0.87
	HEALTH	4866	Construction of staff Quarter for Gomtu Hospital	4.074		4.074
	AGRICULTURE	4859	Construction of farm road from Ragaydara to Dhamigoan (4.8 km)	1.642		1.642
	AGRICULTURE	4862	Construction of permanent structure on Dangling-Gangjung farm road (6km)	3.75		3.75
	AGRICULTURE	4863	Restoration of Kuchidiana irrigation Channel (6 km)	1.241		1.241
	AGRICULTURE	4864	Construction of permanent work at Yabala to Bangtang Farm road	1.767		1.767
	URBAN DEVELOPMENT & ENGINEERING	4865	construction of drainage systems	4.5		4.5
	URBAN DEVELOPMENT & ENGINEERING	4860	Construction of RCC Motorable Bridge at Assamtsa river	3.6		3.6
	URBAN DEVELOPMENT & ENGINEERING	4861	construction of bailey bridge at larikhola	3		3
	HEALTH	4908	Construction of tsirangtoe BHU I	5.1		5.1
DZONGKHAG ADMINISTRATION, TSIRANG	URBAN DEVELOPMENT & ENGINEERING	4909	Blacktopping of Mendrelgang GC road 11 kms	8.526		8.526

DZONGKHAG ADMINISTRATION, DAGANA	EDUCATION	4808	Construction of 1 Number of 120 Bedded Hostels at Tsangkha Middle Secondary School	5.67		5.67
	EDUCATION	4809	Construction of Kitchen & store at Tsangkha Middle Secondary School	1.599		1.599
	AGRICULTURE	4805	Construction of Tachey - Thasa Irrigation (9 km)	2.31		2.31
	AGRICULTURE	4806	Construction of Nangkachu - Kazi pang irrigation (7 km)	3.78		3.78
	AGRICULTURE	4807	Construction of Hazaray irrigation channel in Lower Tsendagang (3 km)	1.641		1.641
DZONGKHAG ADMINISTRATION, PUNAKHA	CIVIL	4857	Construction of guest house at Chhubu Tshachhu	1.32		1.32
	CIVIL	4858	Construction of guest house at Koma Tshachhu	1.29		1.29
	AGRICULTURE	4855	Construction of internal roads, parking and drainage in Khuruthang town	3.03		3.03
	URBAN DEVELOPMENT & ENGINEERING	4854	Construction of water supply for Punakha Local Area Plan (LAP)	6.06		6.06
DZONGKHAG ADMINISTRATION, WANGDUE PHODRANG	HEATLH	4910	Construction of 6 unit staff quarter at Eusa BHU I	2.352		2.352
	HEATLH	4911	Construction of water tank and supply system for Eusa BHU-I	0.975		0.975
	AGRICULTURE	4914	Construction of irrigation channel at Gangjab (15 km)	1.8		1.8
	AGRICULTURE	4915	Construction of Gebakha irrigation Channel (9km)	2.1		2.1
	AGRICULTURE	4916	Construction of Drakhalumpa to Tapcheykha irrigation Channel (8.6 km)	1.5		1.5
	AGRICULTURE	4917	Construction of Pangchey to Nabisa irrigation channel (800 mtrs)	0.6		0.6
	URBAN DEVELOPMENT & ENGINEERING	4918	Water source augmentation and water supply system for samtengang central school	1.2		1.2
	URBAN DEVELOPMENT & ENGINEERING	4912	Construction of water reservoir and supply system at Gaselo	0.9		0.9
	URBAN DEVELOPMENT & ENGINEERING	4913	Construction of water reservoir and supply system at Phangyuel	1.5		1.5
	CIVIL	4791	Construction of GLOF (Glacier Lake Outburst Flood) protection wall at Dekiling and Chamkhar area	1.8		1.8
DZONGKHAG ADMINISTRATION, BUMTHANG	CIVIL	4792	Construction of Dzongdag Residence	5.31		5.31
	CIVIL	4793	Procurement of Cesspool and utility car	1.14		1.14
	CIVIL	4786	Construction of Honey Processing Unit in Phurjoen	1.05		1.05
	AGRICULTURE	4787	Construction of Plant for Livestock Feed Production in Tamzing	1.2		1.2

	AGRICULTURE	4788	Construction of Farm Road from Tekharshong-Tamzhin (2kms)	1.5	1.5
	AGRICULTURE	4789	Construction of irrigation channel in Jalikhar, Gongkhar and Chamkhar (2 kms)	1.2	1.2
	URBAN DEVELOPMENT & ENGINEERING	4790	Construction of RCC motorable bridge at Tandingang	1.2	1.2
DZONGKHAG ADMINISTRATION, SARPANG	CIVIL	4884	Construction of Multipurpose hall at gewog centre	2.1	2.1
	CIVIL	4885	Establishment of ice- cream processing unit at Gelephu	2.184	2.184
	CIVIL	4888	Construction of footpath along sarpangtar	15	15
	CIVIL	4889	construction of road side ducts & drains at Sarpangtar	15	15
	HEALTH	4880	Construction of Staff Quarter at Norbuling BHU I	1.983	1.983
	HEALTH	4881	Construction of patient kitchen & water supply at Gong BHU	0.787	0.787
	HEALTH	4882	Construction of Administration block and MCH unit in Chuzargang BHU I	1.8	1.8
	URBAN DEVELOPMENT & ENGINEERING	4883	Construction of Rongkhola Bailey Bridge	6	6
	URBAN DEVELOPMENT & ENGINEERING	4890	Construction of Bailey Bridge at Samatung Chhu	15	15
	URBAN DEVELOPMENT & ENGINEERING	4886	Construction of compound fencing & water distribution network at Sarpangtar town	15	15
	URBAN DEVELOPMENT & ENGINEERING	4887	construction of internal road at sarpangtar	15	15
DZONGKHAG ADMINISTRATION, ZHEMGANG	HEALTH	4922	Construction of MCH unit at Zhemgang BHU-I	1.5	1.5
	HEALTH	4923	Construction of staff quarter at yeblaptsa Hospital	3	3
	HEALTH	4919	Up gradation of Buli BHU-II to BHU -I	5.4	5.4
	AGRICULTURE	4920	Construction of water supply at Buli RNR- & AEC center	1.2	1.2
	AGRICULTURE	4924	Construction of irrigation channel at Sershong	15	15
	URBAN DEVELOPMENT & ENGINEERING	4921	Construction of water supply at bjoka RNR center & BHU	0.9	0.9
DZONGKHAG ADMINISTRATION, TRONGSA	CIVIL	4907	Construction of Public Parking from Trongsa Municipality	7.2	7.2
	AGRICULTURE	4906	Construction of farm road from Bemjee Pang to Karshong Ari (5 km)	6	6
DZONGKHAG ADMINISTRATION, LHUENTSE	CIVIL	4827	Re- modeling of Dzongkhag Tshogdu (DT) hall at Nakeythang	4.5	4.5
	HEALTH	4825	construction of dzongkhag veterinary hospital	3	3
	AGRICULTURE	4828	construction of permanent structure from Nabzala to Takila farm road (2km)	2.49	2.49

DZONGKHAG ADMINISTRATION, MONGAR	AGRICULTURE	4823	construction of permanent structures for trongsubi farm road (2.4km)	1.2		1.2
	AGRICULTURE	4824	construction of mnr office at jarey	2.1		2.1
	LIVESTOCK	4826	construction of livestock extension centre office (lec) and staff quarter	1.2		1.2
	CIVIL	4834	Development of infrastructure for pangthang sub post	2.25		2.25
	CIVIL	4835	Construction of Staff quarter at Tongla sub post	1.05		1.05
	CIVIL	4842	Construction of meeting hall at Weringla Dungkhag	2.52		2.52
	EDUCATION	4837	Construction of 64 bedded girls hostel at kengkhar middle secondary school	3.6		3.6
	EDUCATION	4838	Construction of administrative block at kengkhar MSS	4.02		4.02
	EDUCATION	4829	construction of 120 bedded girls hostels in nagor middle secondary school	4.5		4.5
	EDUCATION	4830	Construction of administrative block and 8 units classroom at Nagor middle secondary school	5.25		5.25
	EDUCATION	4831	Construction of 6 unit classroom Chaskar CS	3.33		3.33
	HEALTH	4833	Construction of X-ray unit, Dental unit and install air conditioner (AC) for drug store at Gyelposhing BHU I	2.58		2.58
	HEALTH	4841	construction of patient kitchen & Toilet for patients of Narang BHU II	0.6		0.6
	AGRICULTURE	4856	Construction of irrigation channel in Domshingmo (2.7 Km)	3.3		3.3
	AGRICULTURE	4832	Construction of irrigation channel at Woopkhar (6km)	1.92		1.92
DZONGKHAG ADMINISTRATION, PEMA GATSHEL	LIVESTOCK	4836	Construction of veterinary Drug Store, Mongar	1.5		1.5
	URBAN DEVELOPMENT & ENGINEERING	4839	Construction of mongar urban road and other structures (3.2 km)	6		6
	URBAN DEVELOPMENT & ENGINEERING	4840	Construction of Gyalposhing urban road (2.41 km)	5.82		5.82
	HEALTH	4722	Construction of 20 Bedded Hospital at Nganglam	19		19
	AGRICULTURE	4846	Construction of farm road from Choekhorling to Gazawoong (5 kms)	2.76		2.76
	AGRICULTURE	4847	Construction of farm road from Nganglam to Tshaktshari (5 kms)	2.76		2.76
	AGRICULTURE	4848	Construction of farm road from Safrangma to Phuntsumburi (1.38 kms)	1.2		1.2

	AGRICULTURE	4849	Construction of farm road from Phakpalu to Yurung (3 kms)	1.8		1.8
	AGRICULTURE	4850	Construction and installation of water pump at Layshingri village	0.75		0.75
	AGRICULTURE	4851	Construction of farm road from Phalumphu to Sayul (3.7 kms)	2.07		2.07
	AGRICULTURE	4852	Construction of farm road from Borangchelu to Cherung Ju (2 kms)	0.66		0.66
	AGRICULTURE	4853	Construction of farm road from Khangma to Chimung (6 kms)	3		3
DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	CIVIL	4871	Construction of staff quarter at Wooling Sub - post	0.63		0.63
	CIVIL	4872	Construction of staff quarter at Sarjung Sub - post	0.6		0.6
	CIVIL	4878	Construction of approach road and parking at Wooling sub - post (0.150 km)	0.6		0.6
	CIVIL	4876	Construction of Sub-post at Samrang	0.6		0.6
	EDUCATION	4873	Construction of staff quarter at Samdrupcholing BHU	1.8		1.8
	HEALTH	4874	Construction of staff quarter at Gomdar BHU I	1.8		1.8
	HEALTH	4875	Construction of staff quarter at Jomotshangkha BHU I	1.5		1.5
	HEALTH	4869	Construction of MCH unit and patient kitchen at Lauri BHU	0.93		0.93
	HEALTH	4870	Construction of MCH unit and Patient kitchen at Minjiwoong BHU	0.87		0.87
	HEALTH	4877	Construction of Indigenous unit at Samdrupcholing BHU I	0.6		0.6
	HEALTH	4879	Construction of approach road and parking at Wangphu BHU (0.650 km)	0.6		0.6
DZONGKHAG ADMINISTRATION, TRASHIGANG	CIVIL	4893	Construction of motorable bridge at berdungma	2.1		2.1
	CIVIL	4897	Development of heavy vehicle parking at Kheri	1.2		1.2
	HEALTH	4895	Construction of staff quarter at Reserboo Hospital	1.5		1.5
	HEALTH	4896	Construction of Doctor's Quarter at reserboo Hospital	1.05		1.05
	AGRICULTURE	4894	Construction of storage house for farm produces for 4 gewogs	1.05		1.05
	URBAN DEVELOPMENT & ENGINEERING	4898	procurement of garbage truck	1.05		1.05
DZONGKHAG ADMINISTRATION, THIMPHU	LIVESTOCK	4892	Construction of Milk Processing Unit at Tshaluna	4.148		4.148
	FORESTRY	4891	Development of eco-tourism infrastructure at Geneykha	10.852		10.852

DZONGKHAG ADMINISTRATION, GASA	CIVIL	4812	construction of vehicle parking and footpath in gasa tshachu compound	2.43		2.43
	HEALTH	4813	construction of radiant proof X-ray unit at gasa bhu i	0.72		0.72
	HEALTH	4810	construction of four unit staff quarter & trolley path for gasa bhu II at lingmithang	2.4		2.4
	HEALTH	4811	black topping of access road from laya junction to gasa bhu i (1.5km) at lingmithang	2.49		2.49
	AGRICULTURE	4814	improvement of sebjina irrigation channel in damji (1km)	0.6		0.6
	AGRICULTURE	4815	construction of permanent structure on farm road from mani village to khatoed gewog centre (1.7 Km)	1.8		1.8
	CIVIL	4904	Construction of Solid Landfill	3.9		3.9
DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	HEALTH	4905	construction of two storied traditional medicine unit at Yangtse Hospital	2.4		2.4
	AGRICULTURE	4902	Construction of irrigation channel at Kheshingri (6.5 km)	1.2		1.2
	URBAN DEVELOPMENT & ENGINEERING	4903	Construction of water reservoir at bepushodth	1.2		1.2
	URBAN DEVELOPMENT & ENGINEERING	4899	construction of river bank protection wall along Kholongchu from Dawling to Nakpola	2.7		2.7
	URBAN DEVELOPMENT & ENGINEERING	4900	construction of bridge over Nakpola	1.8		1.8
	URBAN DEVELOPMENT & ENGINEERING	4901	Construction of RCC motorable bridge over serkang chu	1.8		1.8
	URBAN DEVELOPMENT & ENGINEERING	4931	Construction of sewer network for Zilukha, Changangkha, Kawajangsa, Chagedaphu, Upper Changzamtog, Olakaha, Yangchenphu and Kuenselphodrang LAPs	15		15
THIMPHU THROMDE	URBAN DEVELOPMENT & ENGINEERING	4932	Construction of water distribution network in Samtenling LAP	15		15
	URBAN DEVELOPMENT & ENGINEERING	4933	Construction of water treatment plant including associated infrastructure in Ngabiphu	15		15
	URBAN DEVELOPMENT & ENGINEERING	4927	Construction of Urban Road at Dhamdara	15		15
PHUENTSHOLING THROMDE	URBAN DEVELOPMENT & ENGINEERING	4927	Construction of Urban Road at Dhamdara	15		15
GELEGPHU THROMDE	CIVIL	4925	Infrastructure development in LAP III	15		15
	CIVIL	4926	Development of Urban road (Sarpag - Gelephu Highway) in LAP IV	15		15
SAMDRUPJONGKHAR THROMDE	CIVIL	4928	Construction of storm water drainage in Samdrup Jongkhar town and Dewathang town	15		15
	CIVIL	4929	Construction of urban road and other urban infrastructures in Dewathang	15		15
	CIVIL	4930	Construction of urban road and other urban infrastructures in LAP I	15		15

					1,101.20		1,101.20
GOI10FYP	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	2422	Construction of Pema Gatshel Dzong	99.72		99.72
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2361	Programme Grant (GOI 10th Plan)	850		850
					949.72		949.72
GOI11FYP	HIS MAJESTYS SECRETARIAT	SECRETARIAT	4645	Capacity Development (SDP II)	6.91		6.91
	ROYAL AUDIT AUTHORITY	SECRETARIAT	4645	Capacity Development (SDP II)	1.398		1.398
	CABINET SECRETARIAT	SECRETARIAT	4645	Capacity Development (SDP II)	2.435		2.435
		SECRETARIAT	3067	Governace Performance Management System	10		10
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	3069	Strengthening of GoI Project Management	25		25
	ROYAL UNIVERSITY OF BHUTAN	SECRETARIAT	2953	Development of Infrastructure and Teaching,Sherubtse College	273.287		273.287
	THROMDEYS	THIMPHU THROMDE	4022	Changangkha MSS, Thimphu	13.233		13.233
		THIMPHU THROMDE	2893	SDP, GOI	-0.84		-0.84
	JIGME SINGYE WANGCHUCK SCHOOL OF LAW	NA	3059	Construction of Royal Institute of Law	231.44		231.44
		NA	4645	Capacity Development (SDP II)	1.583		1.583
	MINISTRY OF HOME & CULTURAL AFFAIRS	ROYAL BHUTAN POLICE	4645	Capacity Development (SDP II)	0.893		0.893
		DEPARTMENT OF CULTURE	2966	Construction of Sarpang Dzong	80		80
		DEPARTMENT OF CULTURE	2949	Wangdiphodrang Dzong Reconstruction Project	300		300
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2957	Rehabilitation Centres	26.8		26.8
		DEPARTMENT OF PUBLIC ACCOUNTS	4645	Capacity Development (SDP II)	7		7
		DEPARTMENT OF PUBLIC ACCOUNTS	4336	Purchase of Garbage Truck and Tractor for Samdrupjongkhar Thromde	-0.329		-0.329
	MINISTRY OF ECONOMIC AFFAIRS	SECRETARIAT	3053	Promotion and Development of Indigenous Crafts Industries	24.28		24.28
		DEPARTMENT OF INDUSTRY	3053	Promotion and Development of Indigenous Crafts Industries	10.572		10.572
		DEPARTMENT OF INDUSTRY	3050	Development of Jigmeling Industrial Parks	38		38
		DEPARTMENT OF INDUSTRY	3051	Development of Dhamdum Industrial Parks	250.046		250.046

	DEPARTMENT OF HYDRO POWER AND POWER SYSTEM	2961	DPR of 2640 MW Kuri-Gongri HEP	160		160
	DEPARTMENT OF RENEWABLE ENERGY	3054	Re-Location of POL Depot at Thingshipangkha	-20.572		-20.572
MINISTRY OF WORKS & HUMAN SETTLEMENT	SECRETARIAT	4645	Capacity Development (SDP II)	1.549		1.549
	DEPARTMENT OF ROADS	4484	Construction of a New Suspension Bridge on Umling Gewog Center Road under Sarpang Dzongkhag	4.836		4.836
	DEPARTMENT OF ROADS	4379	Blacktopping of Goshing GC road from Marungangzam-Goshing	-1.003		-1.003
	DEPARTMENT OF ROADS	4380	Construction of Three Bailey Bridges on Lauri GC Road (Desumri, Woongteyri & Jomri)	-6.5		-6.5
	DEPARTMENT OF ROADS	4342	Blacktopping of Tseza GC road from Dagana - Tseza	-1.161		-1.161
	DEPARTMENT OF ROADS	4346	Blacktopping of Metso GC road from Selibi-Gortsum	6.5		6.5
	DEPARTMENT OF ROADS	4347	Blacktopping of Minjay GC road from Tangmachu-Minjay	-2.024		-2.024
	DEPARTMENT OF ROADS	4349	Blacktopping of Chali GC road from Gangola-Chali	-0.623		-0.623
	DEPARTMENT OF ROADS	4350	Blacktopping of Jurmey GC road from Yudiri-Jurmey	-4.836		-4.836
	DEPARTMENT OF ROADS	4351	Blacktopping of Tsakaling GC road from Horong-Tsakaling	17.23		17.23
	DEPARTMENT OF ROADS	4353	Blacktopping of Chongshing GC road from Denchi-Mandi	-4.205		-4.205
	DEPARTMENT OF ROADS	4356	Blacktopping of Langchenphu GC road from Daifam-Langchenphu	-1		-1
	DEPARTMENT OF ROADS	4358	Blacktopping of Chhuzagang GC Road from Masinikhola - Chhuzagang	-3.153		-3.153
	DEPARTMENT OF ROADS	4362	Blacktopping of Sengey GC Road from Gakidling - Sengey	-4.669		-4.669
	DEPARTMENT OF ROADS	4370	Blacktopping of Barshong GC road from Mendelgang-Barshong	-10.755		-10.755
	DEPARTMENT OF ROADS	4371	Blacktopping of Dunglagang GC road from Phendedrara-Dunglagang	-3.011		-3.011
	DEPARTMENT OF ROADS	4036	GOI SDP Batch II	1		1
	DEPARTMENT OF ROADS	3044	Urban Infrastructure Development, Bumthang	8.683		8.683
	DEPARTMENT OF ROADS	3036	Upgradation of Simtokha-Wangdue (65 kms)	35.751		35.751
	DEPARTMENT OF ROADS	3037	Upgradation of Wangdue-Chuserbo (82 kms)	295.64		295.64
	DEPARTMENT OF ROADS	3038	Upgradation of Trongsa-Chuserbo (45 kms)	50.06		50.06
	DEPARTMENT OF ROADS	3039	Upgradation of Trongsa-Nangar (55 kms)	56.68		56.68
	DEPARTMENT OF ROADS	3040	Upgradation of Yadi-Lingmethang (86 kms)	240.01		240.01

	DEPARTMENT OF ROADS	3082	Dungmethang-Wabthang (27 km), Bumthang	-29.833		-29.833
	DEPARTMENT OF ROADS	3083	Gedu-Meritsemo (18 km), Chukha	-8.463		-8.463
	DEPARTMENT OF ROADS	3085	Gangzur-Dungkar (35 km), Lhuentse	-6.393		-6.393
	DEPARTMENT OF ROADS	3086	Thungdari (Revidrang)-Drametse (18 km), Mongar	-2.713		-2.713
	DEPARTMENT OF ROADS	3088	Kurung-Decheling (19 km), Pemagatshel	-4.105		-4.105
	DEPARTMENT OF ROADS	3089	Kherigonpa-Yelchen (35 km), Pemagatshel	-11.501		-11.501
	DEPARTMENT OF ROADS	3090	Gaylongkhar-Serthi (32 km), Samdrupjongkhar	-7.643		-7.643
	DEPARTMENT OF ROADS	3091	Kharungla-Kangpara (42 km), Trashigang	-3.211		-3.211
	DEPARTMENT OF ROADS	3092	Khengthongmani-Udzorong (25 km), Trashigang	-3.553		-3.553
	DEPARTMENT OF ROADS	3093	Chazam-Yangneer (18 km), Trashigang	-3.388		-3.388
	DEPARTMENT OF ROADS	3094	Doksum-Ramjar (19 km), Trashiyangtse	-1.574		-1.574
	DEPARTMENT OF ROADS	3096	Tashidingkha-Jangchubcholing (18 km), Wangduephodrang	-0.523		-0.523
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	3098	Urban Water Supply System (other towns)	76.24		76.24
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	3044	Urban Infrastructure Development, Bumthang	29.81		29.81
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4373	Blacktopping of Athang GC road from Dogeyphu-Athang	-0.82		-0.82
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4374	Blacktopping of Kazhi GC road from Etoneysa-Simnorbu	-3.488		-3.488
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4375	Blacktopping of Nahi GC road from Aggolo - Nahi	-3.058		-3.058
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4376	Blacktopping of Nyishog GC road from Chazam-Samtengang	-2.018		-2.018
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4275	Construction of Motorable Bailey bridge at Warongkhola in Pemathang gewog	-2.622		-2.622
	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4404	Construction of Farm Road from Sombayka Dungkhag to Bebj Village via Mochu village under Sombayka Gewog	-1.3		-1.3
	DEPARTMENT OF ENGINEERING SERVICES	4629	Bore-well Drilling Equipments	40		40
	DEPARTMENT OF ENGINEERING SERVICES	4645	Capacity Development (SDP II)	0		0
	DEPARTMENT OF ENGINEERING SERVICES	3042	Urban Infrastructure Development, Kanglung	93.44		93.44
	DEPARTMENT OF ENGINEERING SERVICES	3043	Urban Infrastructure Development, Nanglam	16.49		16.49
MINISTRY OF INFORMATION & COMMUNICATIONS	DEPARTMENT OF INFORMATION TECHNOLOGY & TELECOM	3061	Automate G2G	22.18		22.18

MINISTRY OF HEALTH	SECRETARIAT	2957	Rehabilitation Centres	-26.8		-26.8
	DEPARTMENT OF MEDICAL SUPPLY AND HEALTH INFRASTRUCTURE	2958	Construction of Hospital, Dewathang	311.1		311.1
	DEPARTMENT OF MEDICAL SUPPLY AND HEALTH INFRASTRUCTURE	3048	Construction of 150 bedded Mother and Child Hospital	257		257
	DEPARTMENT OF MEDICAL SUPPLY AND HEALTH INFRASTRUCTURE	2956	Tsirang Hospital	59.865		59.865
MINISTRY OF EDUCATION	SECRETARIAT	4022	Changangkha MSS, Thimphu	-14.47		-14.47
	SECRETARIAT	4645	Capacity Development (SDP II)	0.28		0.28
	DEPARTMENT OF ADULT & HIGHER EDUCATION	2950	Undergraduate Scholarship	265.86		265.86
	DEPARTMENT OF SCHOOL EDUCATION	4027	GOI PTA implemented by SPBD	1.3		1.3
	DEPARTMENT OF SCHOOL EDUCATION	4028	Project Management and Monitoring	1		1
	DEPARTMENT OF SCHOOL EDUCATION	4036	GOI SDP Batch II	-15.208		-15.208
MINISTRY OF LABOUR & HUMAN RESOURCES	DEPARTMENT OF TECHNICAL EDUCATION	3066	Augmentation of TTI-Dekiling to Power Training Institute	169.48		169.48
DZONGKHAG ADMINISTRATION, CHHUKHA	CIVIL	2893	SDP, GOI	-14.4		-14.4
	CIVIL	4212	Procurement of Garbage Truck for Tsimasham and Gedu town	-0.061		-0.061
	EDUCATION	4013	GOI PTA Schools implemented by Chhukha Dzongkhag	3.099		3.099
	HEALTH	4214	Construction of 4 units Staff Quarters at Tsimalakha Hospital	-0.446		-0.446
	AGRICULTURE	4213	Construction of Market Shed at Tsimalakha in Bjabcho Gewog	-0.414		-0.414
BONGO GEWOG, CHHUKHA	AGRICULTURE	4211	Construction of Permanent structure for Jungley Bongo Phatshuma farm road in Bongo Gewog	-0.045		-0.045
	AGRICULTURE	4209	Construction of permanent structure for Gedu Boeri Farm road in Bongo Gewog	-0.436		-0.436
DARLA GEWOG, CHHUKHA	AGRICULTURE	4208	Construction of RWSS at Darla in Darla Gewog	-2.567		-2.567
	AGRICULTURE	4391	Construction of Norgaytoed to Khamedtapthang Farm road via Dangreybug & Tapthangubug in Darla Gewog	-1.562		-1.562
BJACHHO GEWOG, CHHUKHA	AGRICULTURE	4210	Construction of permanent structure for Etosil to Labtshakha (Techna) Farm road in Bjabcho Gewog	-0.129		-0.129
DZONGKHAG ADMINISTRATION, HAA	CIVIL	2893	SDP, GOI	-27		-27
	CIVIL	4229	Procurement of Garbage Truck for Haa Town	-0.138		-0.138
	AGRICULTURE	4230	Construction of Farm Road from Relina to Shebji village in Sangbayka Gewog	-0.235		-0.235

	AGRICULTURE	4231	Construction of Farm Road from Selila to Sektena village in Gadkiling Gewog	-2.886		-2.886
BJI GEWOG, HAA	AGRICULTURE	4406	The Black topping of Talung Farm Road from Chhundu Central School to Talung village under Bjee gewog	-1.778		-1.778
IUSU GEWOG, HAA	AGRICULTURE	4405	Construction of Motorable Bailey Bridge over Haa Chu at Girina under Useu Gewog	-0.146		-0.146
DZONGKHAG ADMINISTRATION, PARO	CIVIL	4254	Procurement of Waste Disposal Utility Vehicles for Paro town	-2.926		-2.926
	AGRICULTURE	4253	Construction of Farm Road from Omchu to Tsundugang in Naja Gewog	-4.436		-4.436
DOGAR GEWOG, PARO	AGRICULTURE	4416	Construction of farm road from Dadogang to Gemdralo in Dogar Gewog	-0.236		-0.236
DZONGKHAG ADMINISTRATION, SAMTSE	CIVIL	4277	Procurement of Dyna Refuse Collector for Gola town	-1.36		-1.36
	CIVIL	4279	Construction of Storm Water Drainage at Gairigoan and AWP area	-0.161		-0.161
SANGNGACHOLING (CHARGHAREY) GEWOG, SAMTSE	AGRICULTURE	4284	Construction of additional Water Source at Dephelingtoed in Sangnag choling gewog	-0.103		-0.103
PHUENTSHOPELRI (PUGLI) GEWOG, SAMTSE	AGRICULTURE	4286	Construction of permanent works for Dolomthang Farm Road in Phunshopelri Gewog	-0.082		-0.082
DZONGKHAG ADMINISTRATION, TSIRANG	CIVIL	4316	Construction of Milk Processing Unit at Dzomlingzor, Gosaling gewog	-0.659		-0.659
	AGRICULTURE	4314	Construction of Burichu to Larichu Farm Road in Sergithang Gewog	-5.22		-5.22
DZONGKHAG ADMINISTRATION, DAGANA	AGRICULTURE	4036	GOI SDP Batch II	-0.258		-0.258
DRUEYGANG GEWOG, DAGANA	AGRICULTURE	4218	Construction of permanent structure on Ambithang to Tardalum farm road in Drujeygang Gewog	-0.254		-0.254
	AGRICULTURE	4399	Construction of Irrigation channel from Budhipang to Kawatang, Drujeygang Gewog	-0.022		-0.022
GOSHI GEWOG, DAGANA	AGRICULTURE	4221	Construction of permanent structure on Dogak farm road in Goshi Gewog	-0.334		-0.334
TRASHIDING GEWOG, DAGANA	AGRICULTURE	4223	Construction of permanent structure on farm road from main road to Namchella in Tashiding Gewog	-0.643		-0.643
NICHULA GEWOG, DAGANA	CIVIL	4400	Construction of Bararay Bailey Bridge	-1.301		-1.301
DZONGKHAG ADMINISTRATION, PUNAKHA	CIVIL	4646	Equipment and Infrastructure (SDP II)	1.68		1.68
	CIVIL	4261	Institutionalization of Disaster Mitigation System in Punakha	-0.049		-0.049

	CIVIL	4263	Procurement of Garbage Truck for Punakha	-1.39		-1.39
	CIVIL	4264	Procurement of Cesspool for Punakha	-0.036		-0.036
	CIVIL	4036	GOI SDP Batch II	23.3		23.3
	AGRICULTURE	4258	Construction of Retaining Wall and Drain below Toepisa Gewog Office and RNR Centre	-0.843		-0.843
	LIVESTOCK	4259	Construction of Chemical Store for RNR centres at Talo, Baap, Toepisa, Dzomi and Tewang Gewog	-0.487		-0.487
KABJISA GEWOG, PUNAKHA	AGRICULTURE	4266	Construction of Farm road from Garana to Rimay in Kabjisa gewog	-0.198		-0.198
TEOWANG GEWOG, PUNAKHA	AGRICULTURE	4269	Construction of permanent structure for Wolathang to Tamina and Kapiro to Dengana Farm road in Toewang Gewog	-0.133		-0.133
DZONGKHAG ADMINISTRATION, WANGDUE PHODRANG	CIVIL	4318	Construction of Dzongkhag Store at Dzongkhag Administration office	-0.226		-0.226
	CIVIL	4026	GOI PTA Schools implemented by Wangdue Dzongkhag	-1.349		-1.349
	RELIGION & CULTURE	4646	Equipment and Infrastructure (SDP II)	3.546		3.546
	HEATLH	4320	Construction of Health Sub-Post at Nahi in Nahi Gewog	-0.048		-0.048
	AGRICULTURE	4321	Construction of permanent structures on Tewki Zampa to Khotokha Farm Road in Bjena Gewog.	-8.123		-8.123
	AGRICULTURE	4324	Construction of Permanent Structures on Nakha Farm Road in Sephu Gewog	-0.55		-0.55
DZONGKHAG ADMINISTRATION, BUMTHANG	CIVIL	4202	Tot	-0.058		-0.058
DZONGKHAG ADMINISTRATION, SARPANG	CIVIL	4289	Procurement of Garbage Truck for Sarpang Town	-0.446		-0.446
DZONGKHAG ADMINISTRATION, ZHEMGANG	CIVIL	4327	Procurement of Garbage Truck for Zhemgang Town	-0.064		-0.064
	CIVIL	4646	Equipment and Infrastructure (SDP II)	1.997		1.997
	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.003		0.003
	LIVESTOCK	4328	Construction of RNR Center with MP Hall and 4 unit Staff Quarter at Shingkhar Gewog Centre	-0.871		-0.871
SHINGKHAR GEWOG, ZHEMGANG	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	2		2
TRONG GEWOG, ZHEMGANG	RELIGION AND CULTURE	4646	Equipment and Infrastructure (SDP II)	0.507		0.507
DZONGKHAG ADMINISTRATION, LHUENTSE	CIVIL	4234	Procurement of Cesspool Truck for Dzongkhag Municipal	-0.691		-0.691
	EDUCATION	4017	Tangmachu MSS, Lhuentse	1.349		1.349

	AGRICULTURE	4236	Construction of permanent structures for Manjabi to Maedtsho Gewog Farm Road	-0.964		-0.964
JAREY GEWOG, LHUENTSE	AGRICULTURE	4409	Construction of farm road from Mrangzebrachu to Kharchung in Jarey Geog	-1.345		-1.345
MENBI GEWOG, LHUENTSE	AGRICULTURE	4413	Blacktopping of approach road to Tagmochu BHU in Maenbi Gewog	-0.166		-0.166
METSHO GEWOG, LHUENTSE	AGRICULTURE	4412	Construction of farm road from Tshodrang to Chogomaed in Maedtsho Gewog	-1.166		-1.166
DZONGKHAG ADMINISTRATION, MONGAR	CIVIL	4242	Development of Gyelposhing urban road	-6.364		-6.364
	CIVIL	4646	Equipment and Infrastructure (SDP II)	35.97		35.97
	EDUCATION	4018	GOI PTA Schools implemented by Mongar Dzongkhag	6		6
	HEALTH	4243	Construction of 4 unit Staff Quarter at Gyalpozhing BHU I	-0.019		-0.019
	AGRICULTURE	4245	Construction of Farm Road from Nagor to Werringla in Silambi Gewog	-0.567		-0.567
	URBAN DEVELOPMENT & ENGINEERING	4646	Equipment and Infrastructure (SDP II)	0		0
CHHALI GEWOG, MONGAR	AGRICULTURE	4246	Construction of Farm Road to Chulibi in Chali Gewog	-0.256		-0.256
JURMEY GEWOG, MONGAR	AGRICULTURE	4247	Construction of Farm Road from Tsashong to Chuzomsa at Jurmeiy Gewog	-0.017		-0.017
SALENG GEWOG, MONGAR	AGRICULTURE	4249	Construction of Farm Road form Kalapang to Resa in Saleng Gewog	-0.01		-0.01
SILAMBI GEWOG, MONGAR	AGRICULTURE	4251	Construction of Farm Road from Nagor to Gyelgong in Silambi Gewog	-0.01		-0.01
DZONGKHAG ADMINISTRATION, PEMA GATSHEL	EDUCATION	4019	GOI PTA Schools implemented by Pemagatshel Dzongkhag	3.809		3.809
	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	2.488		2.488
CHONGSHING GEWOG, PEMA GATSHEL	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.82		0.82
DUNGMIN GEWOG, PEMA GATSHEL	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.45		0.45
KHAR GEWOG, PEMA GATSHEL	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.399		0.399
SHUMAR GEWOG, PEMA GATSHEL	RELIGION AND CULTURE	4646	Equipment and Infrastructure (SDP II)	0.321		0.321
	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.323		0.323
	AGRICULTURE	4417	Construction of Farm road from Shali to Zhingri in Shumer Gewog	-0.28		-0.28
ZOBEL GEWOG, PEMA GATSHEL	RELIGION AND CULTURE	4646	Equipment and Infrastructure (SDP II)	0.999		0.999
	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	0.24		0.24

	AGRICULTURE	4257	Construction of Permanent structure on Gonpasingma to Ngangmalam farm road in Zobel Gewog	-0.2		-0.2
DECHHENLING GEWOG, PEMA GATSHEL	CIVIL	4646	Equipment and Infrastructure (SDP II)	0.821		0.821
NANONG GEWOG, PEMA GATSHEL	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	1		1
DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	CIVIL	4274	Construction of Town Road including side drain & black topping at Samdrupcholing town	-2.4		-2.4
	CIVIL	4036	GOI SDP Batch II	15.667		15.667
	CIVIL	4430	Commercialization of winter vegetable	-0.097		-0.097
	CIVIL	4431	Promotion and Semi-Commercialization of Early Chili Production	-0.176		-0.176
	HEALTH	4272	Construction of 4 units Staff Quarter at Gomdar BHU I	-1.608		-1.608
	AGRICULTURE	4273	Citrus production management for Samdrupjongkhar Dzongkhag	-0.125		-0.125
	AGRICULTURE	4271	Construction of Town Road including foot path and side drains at Jomotshangka town	-0.121		-0.121
LAURI GEWOG, SAMDRUP JONGKHAR	CIVIL	4276	Construction of Motorable Bailey bridge for Zangthi farm road in Lauri Gewog	-1.538		-1.538
DZONGKHAG ADMINISTRATION, TRASHIGANG	CIVIL	4300	Establishment of Water Treatment Facilities at Rangjung Town	-0.3		-0.3
	CIVIL	4036	GOI SDP Batch II	7.533		7.533
	EDUCATION	4295	Construction of 6 unit Staff Quarter at Bartsham BHU	-0.287		-0.287
	AGRICULTURE	4646	Equipment and Infrastructure (SDP II)	1		1
	LIVESTOCK	4293	Construction of RNR Centre at Merak	-0.112		-0.112
LUMANG GEWOG, TRASHIGANG	AGRICULTURE	4304	Construction of Tshogonpa to Gangtong Farm Road in Lumang Gewog	-0.072		-0.072
	AGRICULTURE	4305	Construction of Reserbooto Kheshing Farm Road in Lumang Gewog	-0.007		-0.007
DZONGKHAG ADMINISTRATION, THIMPHU	CIVIL	2893	SDP, GOI	-1.411		-1.411
CHANG GEWOG, THIMPHU	CIVIL	2893	SDP, GOI	-2.5		-2.5
NARO GEWOG, THIMPHU	CIVIL	2893	SDP, GOI	-0.349		-0.349
DZONGKHAG ADMINISTRATION, GASA	HEALTH	4227	Construction of two unit Staff Quarter at Gasa BHU I in Khatoed Gewog	-0.325		-0.325
	LIVESTOCK	4228	Construction of RNR Staff Quarter at Khatoed Gewog Center at Jashithangka	-0.898		-0.898

	GEONKHAMED GEWOG, GASA	CIVIL	4401	Construction of Gewog Staff Quarter at Bjishong under Khamoed Gewog	-0.085		-0.085
	DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	AGRICULTURE	4309	Construction of Tongla to Dalikhar Farm Road in Jamkhar Gewog	-0.419		-0.419
	THIMPHU THROMDE	EDUCATION	4022	Changangkha MSS, Thimphu	1.237		1.237
					3,314.07		3,314.07
HCP	MINISTRY OF HEALTH	DEPARTMENT OF MEDICAL SERVICES	1934	Primary Eye Care II	11.131		11.131
					11.131		11.131
HELVETAS	CIVIL SOCIETY ORGANIZATIONS AUTHORITY	SECRETARIAT	4642	Support to Civil Society Organisation Authority	0.551		0.551
		ROYAL BHUTAN POLICE	4706	Fire Safety Project: Drafting of the Fire Act	1.001		1.001
	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF LOCAL GOVERNANCE	4676	Decentralization and Local Governance Project	4.878		4.878
		DEPARTMENT OF LOCAL GOVERNANCE	4113	Support to Local Governance III	-0.47		-0.47
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4495	Rural Livelihood Project(RLP) Phase III	-0.024		-0.024
		SECRETARIAT	4672	"Occupational Skills Development for the Construction Sector Phase II "	7.15		7.15
	MINISTRY OF LABOUR & HUMAN RESOURCES	DEPARTMENT OF OCCUPATIONAL STANDARDS	4672	"Occupational Skills Development for the Construction Sector Phase II "	8.45		8.45
		DEPARTMENT OF OCCUPATIONAL STANDARDS	2897	Occupational Skill Development for the Construction Sectors in Bhutan (OSD4CS) Phase I	-0.022		-0.022
					21.514		21.514
ICIMD	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	2923	Kangchenjunga Landscape Conservation and Development Initiative (KLCDI)	1.748		1.748
					1.748		1.748
ICIMOD	NATIONAL ENVIRONMENT COMMISSION	SECRETARIAT	4004	Establishment of Bhutan Climate Observatory to Monitor the Atmosphere Pollutants	5.027		5.027
	NATIONAL CENTER FOR HYDROLOGY AND METEOROLOGY	SECRETARIAT	4003	Cryosphere Monitoring Program (CMP) - Bhutan	1.196		1.196
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	4078	REDD+ Himalayas: Developing and using experience in implementing REDD in the Himalayas	1.474		1.474

	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF HYDRO-MET SERVICES	4003	Cryosphere Monitoring Program (CMP) - Bhutan	-0.131		-0.131
					7.565		7.565
IFAD		DEPARTMENT OF AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	10.42		10.42
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	23.723		23.723
		DEPARTMENT OF LIVESTOCK	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.685		3.685
	DZONGKHAG ADMINISTRATION, LHUENTSE	AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	0.233		0.233
		AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.202		3.202
	DZONGKHAG ADMINISTRATION, MONGAR	AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	0.134		0.134
		AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	5.948		5.948
	DZONGKHAG ADMINISTRATION, PEMA GATSHEL	AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.4		3.4
		AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	0.156		0.156
	DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.539		3.539
		AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	-1.182		-1.182
	DZONGKHAG ADMINISTRATION, TRASHIGANG	AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	0.15		0.15
		AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.855		3.855
	DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	AGRICULTURE	4128	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-GRANT)	0.059		0.059
		AGRICULTURE	4129	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-Trust Grant)	3.464		3.464
					60.786		60.786
JAPAN	MINISTRY OF HOME & CULTURAL AFFAIRS	ROYAL BHUTAN POLICE	4697	The Project for Provision of Patrol Cars to Community Police Centres in Trongsa and Mongar	4.929		4.929

	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4698	The Project for establishment of Centre of Genekha District for Community Based Care (C4GBC) for People Living with HIV/AIDS	5.679		5.679
	DZONGKHAG ADMINISTRATION, PUNAKHA	AGRICULTURE	4699	The Project for Improvement of All Weather Farm Road	4.533		4.533
					15.141		15.141
MHPA	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	4668	Structure restoration of the Royal Heritage Museum, Trongsa	3.6		3.6
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF LIVESTOCK	2915	Conservation of the Endangered Golden Mahaseer (Tor putitora)	-0.203		-0.203
		DEPARTMENT OF FOREST AND PARK SERVICES	3008	Conservation and Sustainable Management of Mangdechhu Watershed	-1.036		-1.036
	DZONGKHAG ADMINISTRATION, TRONGSA	CIVIL	2993	To implement various Schemes, emanating from Environment Impact Assessment/Environment Management Plan of MHPA	1.6		1.6
					3.961		3.961
NET O	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4689	Flood protection alongside the Mao River	0.13		0.13
					0.13		0.13
NETHERLN	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ROADS	2685	Poverty Alleviation through Road Development in Southern Bhutan	260.42		260.42
					260.42		260.42
NIID	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF LIVESTOCK	4694	"Collaborative studies on risk analysis of trans-boundary and environmental zoonoses"	0.648		0.648
					0.648		0.648
OECD	NATIONAL STATISTICS BUREAU	SECRETARIAT	4540	Strengthen the Bhutan Statistical System (BSS)	0.539		0.539
					0.539		0.539
PD	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	4709	Bhutan for Life	5.85		5.85
					5.85		5.85

PHPA II	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	3030	Compensatory Afforestation	-0.509	-0.509
		DEPARTMENT OF FOREST AND PARK SERVICES	4514	Compensatory Afforestation/Reforestation along Punakha and Wangdue Valley	6.615	6.615
		DEPARTMENT OF FOREST AND PARK SERVICES	4635	Compensatory Afforestation in established community forests under JDNP, Gasa	3.717	3.717
		DEPARTMENT OF FOREST AND PARK SERVICES	4637	Compensatory Afforestation within the established community forests under Tsirang Division	2.359	2.359
		DEPARTMENT OF FOREST AND PARK SERVICES	4638	Compensatory Afforestation within the established community forests under Dagana Division	1.775	1.775
					13.957	13.957
READ	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2855	READ Bhutan: Rural Education and Development	8.667	8.667
					8.667	8.667
SCF/USA	DZONGKHAG ADMINISTRATION, PARO	CIVIL	4097	Support to Comprehensive Disaster Management Project for Education Sector (CDMPES) through the Dzongkhag Administration , Paro	-0.001	-0.001
					-0.001	-0.001
SDF	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	2699	Scaling up of Zero Energy Cold Storage (ZECS)	-1.215	-1.215
		DEPARTMENT OF AGRICULTURE	2938	Post Harvest Value Addition and Management of Horticultural Crops in Production Catchments of SAARC Countries	-4.313	-4.313
					-5.528	-5.528
SHC+	KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN	SECRETARIAT	4151	Swiss Healthcare+ Project (Wangdicholing Hospital)	0.37	0.37
	DZONGKHAG ADMINISTRATION, BUMTHANG	HEALTH	4151	Swiss Healthcare+ Project (Wangdicholing Hospital)	8.587	8.587
					8.957	8.957
SIYL	MINISTRY OF EDUCATION	DEPARTMENT OF SCHOOL EDUCATION	4654	ToT for 120 teachers on 'Search Inside Yourself: Neuroscience-based Mindfulness and Emotional Intelligence'	5.483	5.483

					5.483		5.483
SRC	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF DISASTER MANAGEMENT	4619	Disaster Preparedness Pilot Project (DPPP)	1.99		1.99
					1.99		1.99
STAC	MINISTRY OF HEALTH	DEPARTMENT OF PUBLIC HEALTH	4667	Identification of Risk Factors of Extra-pulmonary Tuberculosis in Bhutan (2017-2018)-A Case -Control Study	0.848		0.848
					0.848		0.848
UFS	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2000	Unidentified Financing Sources (External)	-16.376		-16.376
					-16.376		-16.376
UNCCD	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF FOREST AND PARK SERVICES	4067	UNCCD support towards Achieving Land Degradation Neutrality	2.874		2.874
					2.874		2.874
UNDP	ANTI-CORRUPTION COMMISSION	SECRETARIAT	4606	Support to Anti-Corruption Commission	1.71		1.71
	ELECTION COMMISSION OF BHUTAN	SECRETARIAT	4605	Support to Election Commission	0.688		0.688
	NATIONAL ENVIRONMENT COMMISSION	SECRETARIAT	4712	Gender Responsive NDC implementation in Bhutan	3.936		3.936
	ROYAL UNIVERSITY OF BHUTAN	SECRETARIAT	1007	Small Grants Programme	1.568		1.568
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4605	Support to Election Commission	2.419		2.419
		DEPARTMENT OF PUBLIC ACCOUNTS	1007	Small Grants Programme	5.651		5.651
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF LIVESTOCK	1007	Small Grants Programme	1.051		1.051
		DEPARTMENT OF FOREST AND PARK SERVICES	1007	Small Grants Programme	2.657		2.657
	DZONGKHAG ADMINISTRATION, ZHEMGANG	CIVIL	1007	Small Grants Programme	0.762		0.762
		AGRICULTURE	1007	Small Grants Programme	1.818		1.818
	DZONGKHAG ADMINISTRATION, MONGAR	CIVIL	1007	Small Grants Programme	1.205		1.205
	DZONGKHAG ADMINISTRATION, PEMA GATSHEL	LIVESTOCK	1007	Small Grants Programme	1.347		1.347

	DZONGKHAG ADMINISTRATION, TRASHIGANG	AGRICULTURE	1007	Small Grants Programme	1.047		1.047
	DZONGKHAG ADMINISTRATION, GASA	EDUCATION	1007	Small Grants Programme	0.828		0.828
					26.689		26.689
UNDP IPF	NATIONAL ASSEMBLY OF BHUTAN	SECRETARIAT	3001	Parliamentary Development	0.924		0.924
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	2301	UN Support to Result based Planning and M&E for the MDGs and GNH	6.967		6.967
	NATIONAL ENVIRONMENT COMMISSION	SECRETARIAT	2845	NAPA-2 Project Preparatory Grant	2.408		2.408
	NATIONAL COMMISSION FOR WOMEN & CHILDREN	SECRETARIAT	3002	Women's Participation	5.131		5.131
	NATIONAL CENTER FOR HYDROLOGY AND METEOROLOGY	SECRETARIAT	2845	NAPA-2 Project Preparatory Grant	3.559		3.559
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2845	NAPA-2 Project Preparatory Grant	2.031		2.031
		DEPARTMENT OF PUBLIC ACCOUNTS	2999	Access to Justice	1.415		1.415
	MINISTRY OF FOREIGN AFFAIRS	SECRETARIAT	2999	Access to Justice	0.555		0.555
		DEPARTMENT OF MULTILATERAL AFFAIRS	2999	Access to Justice	0.871		0.871
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	3016	Nagoya Protocol: Access to Genetic resources and benefit sharing in Bhutan	1.416		1.416
	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF GEOLOGY AND MINES	2845	NAPA-2 Project Preparatory Grant	0.243		0.243
	MINISTRY OF WORKS & HUMAN SETTLEMENT	SECRETARIAT	2845	NAPA-2 Project Preparatory Grant	2.021		2.021
	MINISTRY OF HEALTH		3002	Women's Participation	0.419		0.419
		SECRETARIAT	3002	Women's Participation	0.363		0.363
					28.323		28.323
UNEP	ELECTION COMMISSION OF BHUTAN	SECRETARIAT	1966	Institutional Strengthening (IS)	2.747		2.747
	NATIONAL ENVIRONMENT COMMISSION	SECRETARIAT	2439	Dev. of HCFC Phase-out Management Plan (HPMP)	3.972		3.972
		SECRETARIAT	4122	Preparation of Third National Communications	15.777		15.777
	MINISTRY OF AGRICULTURE & FORESTS	SECRETARIAT	4621	Support to Preparation of the Interim National Report on the Implementation of the Nagoya Protocol in Bhutan	0.342		0.342
					22.837		22.837

UNESCO	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF CULTURE	3031	International Competition on Cultural Landscape	1.143	1.143
	MINISTRY OF EDUCATION	SECRETARIAT	1871	Participation Programme 2004-2005	11.49	11.49
		SECRETARIAT	4701	Preparing Teacher's for Global Citizenship Education	0.924	0.924
		DEPARTMENT OF SCHOOL EDUCATION	4701	Preparing Teacher's for Global Citizenship Education	1.086	1.086
		DEPARTMENT OF SCHOOL EDUCATION	1871	Participation Programme 2004-2005	2.088	2.088
		DEPARTMENT OF SCHOOL EDUCATION	2340	Mitsubishi - 2008	0.488	0.488
					17.218	17.218
UNFPA	ROYAL UNIVERSITY OF BHUTAN	SECRETARIAT	2586	UN Support to Health (RIHS)	-1.682	-1.682
		SECRETARIAT	2591	UNFPA-Quality Education	1.431	1.431
	NATIONAL STATISTICS BUREAU	SECRETARIAT	2295	UN Support to results base planning and M&E for the MDGs and GNH	3.527	3.527
	KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN	SECRETARIAT	2586	UN Support to Health (RIHS)	3.232	3.232
	MINISTRY OF HEALTH	SECRETARIAT	2293	UN Support	4.892	4.892
		SECRETARIAT	2320	UN Support to Gender Equity and Equality	5.514	5.514
		DEPARTMENT OF PUBLIC HEALTH	2293	UN Support	2.912	2.912
	MINISTRY OF EDUCATION	DEPARTMENT OF YOUTH & SPORTS	2243	UNFPA-Quality Education	3.679	3.679
					23.505	23.505
UNICEF	NATIONAL ASSEMBLY OF BHUTAN	SECRETARIAT	2647	UN Support for Parliamentary Democracy in Bhutan to NAB & NCB	1.652	1.652
	COUNCIL FOR RELIGIOUS AFFAIRS	SECRETARIAT	2305	UN Support to Health (Water, Sanitation & Hygiene)	11.387	11.387
	OFFICE OF THE ATTORNEY GENERAL	SECRETARIAT	4585	Dissemination of Guidelines (child friendly prosecution guidelines and diversion guidelines)	0.422	0.422
	BHUTAN OLYMPIC COMMITTEE	SECRETARIAT	4648	Support to Bhutan Cricket Council (U16 Girl's Cricket)	0.828	0.828
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	2303	UN Support to result Based Planning and M&E for the MDGs and GNH	0.878	0.878
	ROYAL UNIVERSITY OF BHUTAN	SECRETARIAT	2303	UN Support to result Based Planning and M&E for the MDGs and GNH	1.879	1.879
		SECRETARIAT	2215	UNICEF-Quality Education	-0.345	-0.345

	SECRETARIAT	4588	Development of Social Work Education Programme	3.485		3.485
NATIONAL STATISTICS BUREAU	SECRETARIAT	2303	UN Support to result Based Planning and M&E for the MDGs and GNH	2.047		2.047
BHUTAN NARCOTICS CONTROL AUTHORITY	SECRETARIAT	2478	UN Support to Children & Youth Participation in Bhutan (BNCA)	0.78		0.78
NATIONAL COMMISSION FOR WOMEN & CHILDREN	SECRETARIAT	2310	UNICEF-Child Protection and Women Empowerment	0.468		0.468
ROYAL EDUCATION COUNCIL	SECRETARIAT	2215	UNICEF-Quality Education	1.357		1.357
KHESAR GYALPO UNIVERSITY OF MEDICAL SCIENCES OF BHUTAN		2302	UN Support to Health (MCH/Nutrition)	0.756		0.756
	SECRETARIAT	2302	UN Support to Health (MCH/Nutrition)	0.463		0.463
MINISTRY OF HOME & CULTURAL AFFAIRS	ROYAL BHUTAN POLICE	2876	UN Support for Women's Empowerment and Gender Equality	0.479		0.479
	DEPARTMENT OF IMMIGRATION	2877	UN Support for Women's Empowerment and Gender Equality	0.075		0.075
	DEPARTMENT OF DISASTER MANAGEMENT	4567	National and Local Institutions and Individuals are better prepared and able to respond to and reduce cc induced & disaster risk	2.106		2.106
MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2983	Child Protection & Gender	2.714		2.714
	DEPARTMENT OF PUBLIC ACCOUNTS	2984	Good Governance	1.228		1.228
	DEPARTMENT OF PUBLIC ACCOUNTS	3023	UN Support to Essential Social Services (Education Sub Theme Group)	0.52		0.52
	DEPARTMENT OF PUBLIC ACCOUNTS	4049	Gender Equality, Empowerment and Protection of Women and Children	0.997		0.997
	DEPARTMENT OF PUBLIC ACCOUNTS	2215	UNICEF-Quality Education	0.49		0.49
	DEPARTMENT OF PUBLIC ACCOUNTS	2335	UNICEF Support for Children and Youth Participation	3.188		3.188
	DEPARTMENT OF PUBLIC ACCOUNTS	2337	Planning, Monitoring and Communication	0.398		0.398
MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4065	WASH Programme	0.599		0.599
	DEPARTMENT OF ENGINEERING SERVICES	4065	WASH Programme	1.282		1.282
MINISTRY OF HEALTH	SECRETARIAT	2321	UN Support to Gender Equity and Equality	3.253		3.253
	SECRETARIAT	2302	UN Support to Health (MCH/Nutrition)	0.438		0.438
	DEPARTMENT OF MEDICAL SERVICES	2302	UN Support to Health (MCH/Nutrition)	1.925		1.925
	DEPARTMENT OF PUBLIC HEALTH	2302	UN Support to Health (MCH/Nutrition)	30.963		30.963
	DEPARTMENT OF PUBLIC HEALTH	2305	UN Support to Health (Water, Sanitation & Hygiene)	12.214		12.214

		SECRETARIAT	2215	UNICEF-Quality Education	3.046		3.046
	MINISTRY OF EDUCATION	DEPARTMENT OF SCHOOL EDUCATION	2215	UNICEF-Quality Education	40.473		40.473
		DEPARTMENT OF SCHOOL EDUCATION	2305	UN Support to Health (Water, Sanitation & Hygiene)	10.171		10.171
		DEPARTMENT OF YOUTH & SPORTS	2215	UNICEF-Quality Education	6.043		6.043
					148.657		148.657
US	NATIONAL COMMISSION FOR WOMEN & CHILDREN	SECRETARIAT	4575	Establishment of Woman and Child Toll-free Helpline	3.069		3.069
		SECRETARIAT	4034	Strengthening of Child Justice System in Bhutan	1.201		1.201
	BHUTAN COUNCIL FOR SCHOOL EXAMINATION & ASSESSMENT	SECRETARIAT	4675	National Education Assessment (NEA) for Bhutan	2.666		2.666
		ROYAL BHUTAN POLICE	4665	Support for Study Visit	0.255		0.255
	MINISTRY OF HOME & CULTURAL AFFAIRS	ROYAL BHUTAN POLICE	4034	Strengthening of Child Justice System in Bhutan	3.631		3.631
		DEPARTMENT OF DISASTER MANAGEMENT	4591	CDMP for Bhutan- Support Rollout of Disaster Preparedness Training for Monastic Institutes/Schools (the project)	-0.031		-0.031
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4583	Comprehensive Disaster Management Project for Bhutan-Risk Assessment & Disaster Management Process in Thimphu	-1.004		-1.004
		SECRETARIAT	4576	The Global Fund HIV Program	-0.036		-0.036
	MINISTRY OF HEALTH	DEPARTMENT OF PUBLIC HEALTH	4572	Care for child development Plus (C4CD Plus)	0.394		0.394
		SECRETARIAT	4496	Support to Adolescent Non Formal Education Programs through the DYS, MoE	-0.02		-0.02
	MINISTRY OF EDUCATION	SECRETARIAT	4644	Support the ECCD and SEND Division	0.051		0.051
		DEPARTMENT OF SCHOOL EDUCATION	4644	Support the ECCD and SEND Division	5.997		5.997
		DEPARTMENT OF SCHOOL EDUCATION	4674	Increasing Access to Quality ECCD Programs and Services	20.277		20.277
	THIMPHU THROMDE	DEPARTMENT OF YOUTH & SPORTS	4644	Support the ECCD and SEND Division	0.51		0.51
		CIVIL	4583	Comprehensive Disaster Management Project for Bhutan-Risk Assessment & Disaster Management Process in Thimphu	1.004		1.004
					37.965		37.965
US, AID	MINISTRY OF WORKS & HUMAN SETTLEMENT		2852	Capacity-building in disaster and climate resilient construction	4.16		4.16

	SECRETARIAT	2852	Capacity-building in disaster and climate resilient construction	3.13		3.13
				7.29		7.29
USF	BHUTAN INFORMATION COMMUNICATION MEDIA AUTHORITY	2503	Universal Service Fund	20.05		20.05
	SECRETARIAT	2503	Universal Service Fund	156.158		156.158
				176.208		176.208
W/BANK	ROYAL AUDIT AUTHORITY	SECRETARIAT	4123	Institutional Capacity Development of the Royal Audit Authority	0.783	0.783
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4564	Preparation of Strategic Program for Climate Resilience	24.21	24.21
	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	4566	BLSS Economic Census Project	11.542	11.542
	NATIONAL CENTER FOR HYDROLOGY AND METEOROLOGY	SECRETARIAT	4513	Hydromet Services and Disaster Resilience Regional Project	55.55	55.55
	MINISTRY OF HOME & CULTURAL AFFAIRS	DEPARTMENT OF DISASTER MANAGEMENT	4513	Hydromet Services and Disaster Resilience Regional Project	13.032	13.032
		DEPARTMENT OF PUBLIC ACCOUNTS	4616	MDF for Strengthening Public Financial Management Project	57.5	57.5
	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2985	Sustainable Financing for Biodiversity Conservation and Natural Resources Mgmt Project	4.863	4.863
			4633	Additional Financing for REDD+	20	20
		DEPARTMENT OF AGRICULTURE	4633	Additional Financing for REDD+	35	35
	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4513	Hydromet Services and Disaster Resilience Regional Project	3.9	3.9
		DEPARTMENT OF AGRICULTURE	4584	Food Security & Agriculture Productivity Project	98.731	98.731
		DEPARTMENT OF AGRICULTURE	4069	REDD+ Readiness Preparation Proposal	46.018	46.018
		DEPARTMENT OF FOREST AND PARK SERVICES	4633	Additional Financing for REDD+	40	40
	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF GEOLOGY AND MINES	4647	Supporting Minerals Management Policy Reform Project	15.443	15.443
	DZONGKHAG ADMINISTRATION, CHHUKHA	AGRICULTURE	4584	Food Security & Agriculture Productivity Project	5.05	5.05
	DZONGKHAG ADMINISTRATION, HAA	AGRICULTURE	4584	Food Security & Agriculture Productivity Project	3.922	3.922
	DZONGKHAG ADMINISTRATION, SAMTSE	AGRICULTURE	4584	Food Security & Agriculture Productivity Project	4.139	4.139

DZONGKHAG ADMINISTRATION, DAGANA	AGRICULTURE	4584	Food Security & Agriculture Productivity Project	5.091		5.091
DZONGKHAG ADMINISTRATION, SARPANG	AGRICULTURE	4584	Food Security & Agriculture Productivity Project	5.908		5.908
				450.681		450.681
WFP	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	2290	WFP-Quality Education	2.525	2.525
	MINISTRY OF AGRICULTURE & FORESTS	SECRETARIAT	2290	WFP-Quality Education	0.147	0.147
		DEPARTMENT OF AGRICULTURE	2290	WFP-Quality Education	2.445	2.445
	MINISTRY OF EDUCATION	SECRETARIAT	2290	WFP-Quality Education	8.722	8.722
		DEPARTMENT OF SCHOOL EDUCATION	2290	WFP-Quality Education	2.893	2.893
				16.732		16.732
WHO	GROSS NATIONAL HAPPINESS COMMISSION	SECRETARIAT	2980	Health Systems	0.752	0.752
	BHUTAN NARCOTICS CONTROL AUTHORITY	SECRETARIAT	2978	Non Communicable Diseases	1.493	1.493
	DRUG REGULATORY AUTHORITY	SECRETARIAT	2980	Health Systems	1.496	1.496
	JIGME DORJI WANGCHUCK NATIONAL REFERRAL HOSPITAL		2980	Health Systems	0.609	0.609
	BHUTAN MEDICAL & HEALTH COUNCIL	SECRETARIAT	2980	Health Systems	0.51	0.51
	MINISTRY OF AGRICULTURE & FORESTS	BHUTAN AGRICULTURE & FOOD REGULATORY AUTHORITY	2981	Preparedness, Surveillance and Response	2.044	2.044
	MINISTRY OF HEALTH		2978	Non Communicable Diseases	0.691	0.691
			2980	Health Systems	1.865	1.865
			2981	Preparedness, Surveillance and Response	0.568	0.568
			2979	Promoting Health Through The Life Course	0.467	0.467
		SECRETARIAT	2979	Promoting Health Through The Life Course	1.07	1.07
		SECRETARIAT	2980	Health Systems	2.008	2.008
		SECRETARIAT	2977	Communicable Diseases	1.124	1.124
		DEPARTMENT OF MEDICAL SERVICES	2977	Communicable Diseases	1.164	1.164
		DEPARTMENT OF MEDICAL SERVICES	2980	Health Systems	7.762	7.762

	DEPARTMENT OF MEDICAL SERVICES	2979	Promoting Health Through The Life Course	1.417		1.417
	DEPARTMENT OF MEDICAL SERVICES	2981	Preparedness, Surveillance and Response	2.954		2.954
	DEPARTMENT OF PUBLIC HEALTH	2981	Preparedness, Surveillance and Response	5.499		5.499
	DEPARTMENT OF PUBLIC HEALTH	2979	Promoting Health Through The Life Course	5.896		5.896
	DEPARTMENT OF PUBLIC HEALTH	2980	Health Systems	9.975		9.975
	DEPARTMENT OF PUBLIC HEALTH	2977	Communicable Diseases	13.334		13.334
	DEPARTMENT OF PUBLIC HEALTH	2978	Non Communicable Diseases	22.08		22.08
	DEPARTMENT OF TRADITIONAL MEDICINE SERVICES	2980	Health Systems	1.252		1.252
				86.028		86.028
WIPO	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF INTELLECTUAL PROPERTY	4655	To develop promotional materials on Copyright and Related Rights	1.385	1.385
					1.385	1.385
WWF	TOURISM COUNCIL OF BHUTAN		4152	Ecotourism Development in Manas, Southern Bhutan	0.25	0.25
		SECRETARIAT	4152	Ecotourism Development in Manas, Southern Bhutan	0.286	0.286
	MINISTRY OF AGRICULTURE & FORESTS		4691	Development of Climate Integrated Snow Leopard Landscape	0.091	0.091
			4661	Ensuring Tiger Protection beyond Protected Areas in Bhutan	0.219	0.219
			4571	Securing wildlife habitat and ecological connectivity in Transboundary Manas Conservation Area (TraMCA) Second Phase	0.3	0.3
		DEPARTMENT OF FOREST AND PARK SERVICES	4571	Securing wildlife habitat and ecological connectivity in Transboundary Manas Conservation Area (TraMCA) Second Phase	6.891	6.891
		DEPARTMENT OF FOREST AND PARK SERVICES	4609	Conservation Assured Tiger Standards (CA TS)	0.223	0.223
		DEPARTMENT OF FOREST AND PARK SERVICES	4610	Strengthening Institution for Tiger Research in Royal Manas National Park	8.56	8.56
		DEPARTMENT OF FOREST AND PARK SERVICES	4611	Revision of Tiger Plan	0.032	0.032
		DEPARTMENT OF FOREST AND PARK SERVICES	4653	Community Based Forest Resource Management for Improved Livelihoods	4.54	4.54
		DEPARTMENT OF FOREST AND PARK SERVICES	4661	Ensuring Tiger Protection beyond Protected Areas in Bhutan	4.161	4.161

	DEPARTMENT OF FOREST AND PARK SERVICES	4691	Development of Climate Integrated Snow Leopard Landscape	0.815		0.815
	DEPARTMENT OF FOREST AND PARK SERVICES	4705	Tackling Poaching & Illegal Wildlife Trade	3.74		3.74
	DEPARTMENT OF FOREST AND PARK SERVICES	4713	Transforming Bhutan's National Ranger Training Institute	1.35		1.35
	DEPARTMENT OF FOREST AND PARK SERVICES	4102	Conservation for maintaining viable biodiversity and ecological connectivity in B2C2 landscape	0.375		0.375
	DEPARTMENT OF FOREST AND PARK SERVICES	4137	Capacity building to crack down tiger poaching and trade in Bhutan	-0.107		-0.107
				31.725		31.725
	GRAND TOTAL			10,324.29	192.19	10,516.48

SCHEDULE 4: SCHEDULE OF INTERNATIONAL ASSISTANCE (LOANS) RECEIVED: BY DONOR DURING THE FISCAL 2018-19

DONOR	ADMINISTRATIVE UNIT	SPENDING AGENCY/DEPARTMENT	FI CODE	PROJECT NAME	CASH	KIND	TOTAL
ADB	MINISTRY OF FINANCE	DEPARTMENT OF MACROECONOMIC AFFAIRS	4651	Phuentsholing Township Development Project		52.301	52.301
ADB	MINISTRY OF ECONOMIC AFFAIRS	DEPARTMENT OF TRADE	4518	SASEC Transport, Trade Facilitation and Logistics Project (Loan 3421-BHU(SF))	74.608		74.608
ADB	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	4652	Secondary Towns Urban Development Project	97.788		97.788
ADB	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	2791	Urban Infrastructure Project	102.94		102.94
ADB	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ENGINEERING SERVICES	2791	Urban Infrastructure Project	26.344		26.344
ADB	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF ENGINEERING SERVICES	2791	Urban Infrastructure Project		190.213	190.213
Total ADB					301.682	242.514	544.196
IDA	MINISTRY OF FINANCE	DEPARTMENT OF PUBLIC ACCOUNTS	4935	Strengthening Fiscal Management & Private Sector Employment Opportunities (DPC II)	2,080.39		2,080.39
IDA	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	2857	Remote Rural Communities Development Project	-19.227		-19.227
IDA	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	3018	Project Preparation Advance for Additional Financing of UDP II	609.673		609.673
Total IDA					2,670.84		2,670.84
IFAD	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	36.823		36.823
IFAD	MINISTRY OF AGRICULTURE & FORESTS	DEPARTMENT OF LIVESTOCK	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	4.173		4.173
IFAD	DZONGKHAG ADMINISTRATION, LHUENTSE	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	12.803		12.803

IFAD	DZONGKHAG ADMINISTRATION, MONGAR	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	17.241		17.241
IFAD	DZONGKHAG ADMINISTRATION, PEMA GATSHEL	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	8.409		8.409
IFAD	DZONGKHAG ADMINISTRATION, SAMDRUP JONGKHAR	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	7.682		7.682
IFAD	DZONGKHAG ADMINISTRATION, TRASHIGANG	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	6.819		6.819
IFAD	DZONGKHAG ADMINISTRATION, TRASHI YANGTSE	AGRICULTURE	4127	Commercial Agriculture & Resilient Livelihoods Enhancement Programme (CARLEP-LOAN)	5.633		5.633
Total IFAD					99.583		99.583
JICA	MINISTRY OF FINANCE	DEPARTMENT OF MACROECONOMIC AFFAIRS	2688	Rural Electrification Project(Phase II)		114.29	114.29
Total JICA						114.29	114.29
W/BANK	MINISTRY OF WORKS & HUMAN SETTLEMENT		2634	Urban Development Project	0.265		0.265
W/BANK	MINISTRY OF WORKS & HUMAN SETTLEMENT	DEPARTMENT OF URBAN DEVELOPMENT & ENGINEERING SERVICES	2634	Urban Development Project	3.4		3.4
Total W/BANK					3.665		3.665
Grand Total:					3,075.77	356.804	3,432.57

SCHEDULE 5: EXPENDITURE SUMMARY BY IMF FUNCTIONAL CLASSIFICATION FOR THE FY 2018-19

IMF CODE	AU	AU ABBR.	PR	NAME	EXPENDITURE				FINANCING			TOTAL	
					CURRENT	CAPITAL	LENDING REPAY	TOTAL	RGOB	EXTERNAL			
										GRANT	LOAN		
	202.01	MOF	098	FLAGSHIP PROGRAM		5.179		5.179	5.179			5.179	
	118.01	NEC	098	FLAGSHIP PROGRAM		2.739		2.739	2.739			2.739	
				SUB-CLASSIFICATION TOTAL		7.917		7.917	7.917			7.917	
01.1				<i>Exec/Legis Organs, Fin/External Affairs</i>									
	107.01	RCSC	008	RCSC SECRETARIAT SERVICES	62.687	111.084		173.771	117.193	56.578		173.771	
	406.01	Dagana	031	CIVIL REGISTRATION & CENSUS SERVICES	1.123			1.123	1.123			1.123	
	407.01	P/kha	031	CIVIL REGISTRATION & CENSUS SERVICES	1.313			1.313	1.313			1.313	
	408.01	W/due	031	CIVIL REGISTRATION & CENSUS SERVICES	1.665			1.665	1.665			1.665	
	413.01	L/tse	031	CIVIL REGISTRATION & CENSUS SERVICES	1.093	0.138		1.230	1.230			1.230	
	412.01	T/gsa	031	CIVIL REGISTRATION & CENSUS SERVICES	0.766			0.766	0.766			0.766	
	201.01	MHCA	031	CIVIL REGISTRATION & CENSUS SERVICES	21.390	10.096		31.487	31.487			31.487	
	201.01	MHCA	032	IMMIGRATION SERVICE	107.743	5.373		113.116	113.042	0.074		113.116	
	418.01	T/phu	031	CIVIL REGISTRATION & CENSUS SERVICES	2.557			2.557	2.557			2.557	
	411.01	Z/gang	031	CIVIL REGISTRATION & CENSUS SERVICES	1.318			1.318	1.318			1.318	
	417.01	T/gang	031	CIVIL REGISTRATION & CENSUS SERVICES	1.641			1.641	1.641			1.641	
	404.01	S/tse	031	CIVIL REGISTRATION & CENSUS SERVICES	1.643	0.097		1.740	1.740			1.740	
	405.01	T/rang	031	CIVIL REGISTRATION & CENSUS SERVICES	1.652			1.652	1.652			1.652	
	415.01	P/Gatshel	031	CIVIL REGISTRATION & CENSUS SERVICES	1.452			1.452	1.452			1.452	
	414.01	M/gar	031	CIVIL REGISTRATION & CENSUS SERVICES	1.386	0.258		1.644	1.644			1.644	
	403.01	Paro	031	CIVIL REGISTRATION & CENSUS SERVICES	1.749	0.233		1.982	1.982			1.982	
	401.01	C/kha	031	CIVIL REGISTRATION & CENSUS SERVICES	2.158			2.158	2.158			2.158	
	419.01	Gasa	031	CIVIL REGISTRATION & CENSUS SERVICES	1.040	0.137		1.177	1.177			1.177	
	410.01	S/pang	031	CIVIL REGISTRATION & CENSUS SERVICES	1.457	0.378		1.835	1.835			1.835	
	402.01	Haa	031	CIVIL REGISTRATION & CENSUS SERVICES	1.029			1.029	1.029			1.029	
	416.08	GWG:MART	028	MANAGEMENT & DIRECTION SERVICES	2.308	0.659		2.967	2.828	0.139		0.139	
	406.10	GWG:T/GANG	028	MANAGEMENT & DIRECTION SERVICES	2.119	0.950		3.069	2.919	0.150		0.150	
	406.01	Dagana	028	MANAGEMENT & DIRECTION SERVICES	37.624	10.283		47.907	46.552	1.356		1.356	
	407.12	GWG:TOEP	028	MANAGEMENT & DIRECTION SERVICES	2.313	0.350		2.663	2.513	0.150		0.150	
	401.04	GWG:CHG	028	MANAGEMENT & DIRECTION SERVICES	2.311	1.666		3.976	3.826	0.150		0.150	
	406.13	GWG:DEO	028	MANAGEMENT & DIRECTION SERVICES	2.437	0.509		2.946	2.796	0.150		0.150	
	401.06	GWG:GTG	028	MANAGEMENT & DIRECTION SERVICES	2.146	0.294		2.441	2.291	0.149		0.149	
	420.06	GWG:TOETS	028	MANAGEMENT & DIRECTION SERVICES	2.499	0.150		2.649	2.499	0.150		0.150	
	404.08	GWG:DUM	028	MANAGEMENT & DIRECTION SERVICES	2.326	0.223		2.549	2.426	0.123		0.123	
	416.06	GWG:L/PHU	028	MANAGEMENT & DIRECTION SERVICES	2.332	0.149		2.482	2.332	0.149		0.149	
	417.08	GWG:MERAK	028	MANAGEMENT & DIRECTION SERVICES	2.327	0.480		2.807	2.657	0.150		0.150	
	403.10	GWG:TSE	028	MANAGEMENT & DIRECTION SERVICES	2.250	0.886		3.137	2.988	0.148		0.148	
	417.09	GWG:Y/NEER	028	MANAGEMENT & DIRECTION SERVICES	2.163	0.995		3.158	3.013	0.145		0.145	
	418.09	GWG:NARO	028	MANAGEMENT & DIRECTION SERVICES	2.148	-0.260		1.888	1.738	0.151		0.151	
	413.06	GWG:MINJAY	028	MANAGEMENT & DIRECTION SERVICES	2.160	0.583		2.743	2.594	0.150		0.150	
	417.15	GWG:TSHING	028	MANAGEMENT & DIRECTION SERVICES	2.335	0.270		2.605	2.455	0.150		0.150	
	416.03	GWG:PTHANG	028	MANAGEMENT & DIRECTION SERVICES	2.196	2.239		4.434	4.295	0.139		0.139	
	408.09	GWG:NAHI	028	MANAGEMENT & DIRECTION SERVICES	2.252	0.544		2.796	2.646	0.150		0.150	
	410.09	GWG:JIG	028	MANAGEMENT & DIRECTION SERVICES	2.486	0.150		2.636	2.486	0.150		0.150	
	404.03	GWG:BIRU	028	MANAGEMENT & DIRECTION SERVICES	2.301	1.987		4.289	4.139	0.150		0.150	

416.05	GWG:W/PHU	028	MANAGEMENT & DIRECTION SERVICES	2.281	0.139		2.420	2.281	0.139		0.139	2.420
113.01	BOC	009	OLYMPIC SERVICES	105.523	114.192		219.715	177.847	41.868		41.868	219.715
419.04	GWG:LAYA	028	MANAGEMENT & DIRECTION SERVICES	2.254	1.148		3.402	3.252	0.150		0.150	3.402
418.07	GWG:L/SHI	028	MANAGEMENT & DIRECTION SERVICES	2.290	2.623		4.913	4.775	0.138		0.138	4.913
407.08	GWG:TALO	028	MANAGEMENT & DIRECTION SERVICES	2.191	0.142		2.333	2.191	0.142		0.142	2.333
408.05	GWG:GANG	028	MANAGEMENT & DIRECTION SERVICES	2.360	0.150		2.510	2.360	0.150		0.150	2.510
414.05	GWG:D/TSE	028	MANAGEMENT & DIRECTION SERVICES	2.330			2.330	2.330				2.330
410.10	GWG:UML	028	MANAGEMENT & DIRECTION SERVICES	2.419	0.150		2.569	2.419	0.150		0.150	2.569
407.06	GWG:LING	028	MANAGEMENT & DIRECTION SERVICES	2.273	2.043		4.316	4.172	0.144		0.144	4.316
414.09	GWG:K/KHAR	028	MANAGEMENT & DIRECTION SERVICES	2.486			2.486	2.486				2.486
420.05	GWG:RAMJAR	028	MANAGEMENT & DIRECTION SERVICES	2.246	0.150		2.396	2.246	0.150		0.150	2.396
406.14	GWG:LKHA	028	MANAGEMENT & DIRECTION SERVICES	2.412	0.150		2.562	2.412	0.150		0.150	2.562
408.10	GWG:NYISHO	028	MANAGEMENT & DIRECTION SERVICES	2.341	0.150		2.491	2.341	0.150		0.150	2.491
403.11	GWG:WAN	028	MANAGEMENT & DIRECTION SERVICES	2.172	0.150		2.322	2.172	0.150		0.150	2.322
408.01	W/due	028	MANAGEMENT & DIRECTION SERVICES	39.195	7.369		46.564	45.173	1.391		1.391	46.564
408.02	GWG:BIE	028	MANAGEMENT & DIRECTION SERVICES	2.215	0.400		2.615	2.465	0.150		0.150	2.615
407.01	P/kha	028	MANAGEMENT & DIRECTION SERVICES	49.814	12.376		62.190	61.111	1.079		1.079	62.190
416.09	GWG:DEO	028	MANAGEMENT & DIRECTION SERVICES	2.234	2.205		4.440	4.305	0.135		0.135	4.440
407.02	GWG:CHHU	028	MANAGEMENT & DIRECTION SERVICES	2.282	0.150		2.432	2.282	0.150		0.150	2.432
401.10	GWG:LGG	028	MANAGEMENT & DIRECTION SERVICES	2.451	0.725		3.175	3.025	0.150		0.150	3.175
413.08	GWG:METSHO	028	MANAGEMENT & DIRECTION SERVICES	2.126	0.416		2.542	2.394	0.148		0.148	2.542
402.04	GWG:SBY	028	MANAGEMENT & DIRECTION SERVICES	2.249	1.540		3.789	3.639	0.150		0.150	3.789
420.04	GWG:K/DANG	028	MANAGEMENT & DIRECTION SERVICES	2.182	0.300		2.482	2.332	0.150		0.150	2.482
413.01	L/tse	028	MANAGEMENT & DIRECTION SERVICES	27.906	7.881		35.787	34.389	1.398		1.398	35.787
411.02	GWG:BARD	028	MANAGEMENT & DIRECTION SERVICES	2.220	0.149		2.369	2.220	0.149		0.149	2.369
407.03	GWG:GOEN	028	MANAGEMENT & DIRECTION SERVICES	2.271	0.476		2.747	2.597	0.150		0.150	2.747
410.08	GWG:GL	028	MANAGEMENT & DIRECTION SERVICES	2.103	0.247		2.350	2.203	0.147		0.147	2.350
406.06	GWG:KANA	028	MANAGEMENT & DIRECTION SERVICES	2.268	1.121		3.389	3.239	0.150		0.150	3.389
415.06	GWG:SHUMER	028	MANAGEMENT & DIRECTION SERVICES	2.162	0.450		2.612	2.462	0.150		0.150	2.612
415.08	GWG:ZOB	028	MANAGEMENT & DIRECTION SERVICES	2.167	0.150		2.317	2.167	0.150		0.150	2.317
412.01	T/gsa	028	MANAGEMENT & DIRECTION SERVICES	26.628	20.394		47.022	44.809	2.213		2.213	47.022
410.12	GWG:SAR	028	MANAGEMENT & DIRECTION SERVICES	2.120	0.150		2.270	2.120	0.150		0.150	2.270
406.15	GWG:NICHU	028	MANAGEMENT & DIRECTION SERVICES	2.502	1.095		3.598	3.452	0.145		0.145	3.598
421.01	THIMTHROM	028	MANAGEMENT & DIRECTION SERVICES		0.350		0.350		0.350		0.350	0.350
417.16	GWG:UZU	028	MANAGEMENT & DIRECTION SERVICES	2.291	1.150		3.441	3.291	0.150		0.150	3.441
413.07	GWG:MINBI	028	MANAGEMENT & DIRECTION SERVICES	2.183	0.895		3.078	2.928	0.150		0.150	3.078
420.07	GWG:TSHANG	028	MANAGEMENT & DIRECTION SERVICES	2.304	0.550		2.854	2.704	0.150		0.150	2.854
414.11	GWG:NGAT	028	MANAGEMENT & DIRECTION SERVICES	2.228	1.560		3.788	3.788				3.788
401.07	GWG:LKG	028	MANAGEMENT & DIRECTION SERVICES	2.402	1.238		3.640	3.491	0.150		0.150	3.640
403.09	GWG:SHA	028	MANAGEMENT & DIRECTION SERVICES	2.144	0.239		2.384	2.234	0.149		0.149	2.384
415.03	GWG:CHHIM	028	MANAGEMENT & DIRECTION SERVICES	2.363	0.150		2.513	2.363	0.150		0.150	2.513
104.01	NCB	003	NATIONAL COUNCIL SERVICES	82.523	25.877		108.400	108.400				108.400
411.07	GWG:S/KHAR	028	MANAGEMENT & DIRECTION SERVICES	2.169	0.250		2.419	2.269	0.150		0.150	2.419
417.12	GWG:SAKTEL	028	MANAGEMENT & DIRECTION SERVICES	2.333	0.549		2.881	2.731	0.150		0.150	2.881
413.03	GWG:JAREY	028	MANAGEMENT & DIRECTION SERVICES	2.401	1.963		4.363	4.215	0.149		0.149	4.363
418.06	GWG:KAWANG	028	MANAGEMENT & DIRECTION SERVICES	2.189	0.749		2.938	2.788	0.150		0.150	2.938
410.06	GWG:TTHANG	028	MANAGEMENT & DIRECTION SERVICES	2.392	0.200		2.592	2.442	0.150		0.150	2.592
417.11	GWG:RADHI	028	MANAGEMENT & DIRECTION SERVICES	2.185	0.150		2.335	2.185	0.150		0.150	2.335
416.02	GWG:PTHANG	028	MANAGEMENT & DIRECTION SERVICES	2.398	1.338		3.736	3.598	0.139		0.139	3.736
408.14	GWG:SEPHU	028	MANAGEMENT & DIRECTION SERVICES	2.542	0.252		2.794	2.644	0.150		0.150	2.794
419.03	GWG:KHATOE	028	MANAGEMENT & DIRECTION SERVICES	2.394	1.058		3.452	3.302	0.150		0.150	3.452

414.02	GWG:BALAM	028	MANAGEMENT & DIRECTION SERVICES	2.278			2.278	2.278					2.278
401.12	GWG:PLG	028	MANAGEMENT & DIRECTION SERVICES	2.254	0.150		2.404	2.254	0.150			0.150	2.404
408.12	GWG:PHOBJI	028	MANAGEMENT & DIRECTION SERVICES	2.382	1.808		4.190	4.040	0.150			0.150	4.190
406.03	GWG:DRU	028	MANAGEMENT & DIRECTION SERVICES	2.145	0.150		2.295	2.145	0.150			0.150	2.295
408.04	GWG:DAGA	028	MANAGEMENT & DIRECTION SERVICES	2.361	0.400		2.761	2.611	0.150			0.150	2.761
407.07	GWG:SHE	028	MANAGEMENT & DIRECTION SERVICES	2.445	1.749		4.194	4.045	0.149			0.149	4.194
415.02	GWG:CHONG	028	MANAGEMENT & DIRECTION SERVICES	2.250	0.150		2.400	2.250	0.150			0.150	2.400
410.04	GWG:DG	028	MANAGEMENT & DIRECTION SERVICES	2.141	0.805		2.945	2.796	0.150			0.150	2.945
402.03	GWG:KSH	028	MANAGEMENT & DIRECTION SERVICES	2.052	0.182		2.234	2.088	0.146			0.146	2.234
416.07	GWG:Lauri	028	MANAGEMENT & DIRECTION SERVICES	2.169	0.237		2.407	2.262	0.145			0.145	2.407
401.05	GWG:DAG	028	MANAGEMENT & DIRECTION SERVICES	2.344	0.480		2.824	2.674	0.150			0.150	2.824
413.04	GWG:KHO	028	MANAGEMENT & DIRECTION SERVICES	2.242	1.397		3.639	3.489	0.150			0.150	3.639
419.02	GWG:KHAME	028	MANAGEMENT & DIRECTION SERVICES	2.180	0.212		2.392	2.242	0.150			0.150	2.392
418.01	T/phu	028	MANAGEMENT & DIRECTION SERVICES	67.642	15.356		82.998	81.753	1.245			1.245	82.998
414.12	GWG:SALENG	028	MANAGEMENT & DIRECTION SERVICES	2.330	0.400		2.730	2.730					2.730
413.09	GWG:TGA	028	MANAGEMENT & DIRECTION SERVICES	2.264	2.388		4.652	4.502	0.150			0.150	4.652
416.12	GWG:SERTHI	028	MANAGEMENT & DIRECTION SERVICES	2.235	5.143		7.378	7.228	0.150			0.150	7.378
403.05	GWG:HOR	028	MANAGEMENT & DIRECTION SERVICES	2.123	0.650		2.773	2.623	0.150			0.150	2.773
408.16	GWG:THEDT	028	MANAGEMENT & DIRECTION SERVICES	2.124	0.400		2.523	2.374	0.150			0.150	2.523
404.02	GWG:BARA	028	MANAGEMENT & DIRECTION SERVICES	2.624	1.399		4.023	3.873	0.150			0.150	4.023
412.05	GWG:NUBI	028	MANAGEMENT & DIRECTION SERVICES	2.372	0.353		2.725	2.575	0.150			0.150	2.725
401.03	GWG:BOG	028	MANAGEMENT & DIRECTION SERVICES	2.435	0.200		2.635	2.485	0.150			0.150	2.635
412.04	GWG:LGL	028	MANAGEMENT & DIRECTION SERVICES	2.329	0.150		2.479	2.329	0.150			0.150	2.479
401.02	GWG:SPS	028	MANAGEMENT & DIRECTION SERVICES	2.258	0.364		2.622	2.472	0.150			0.150	2.622
411.01	Z/gang	028	MANAGEMENT & DIRECTION SERVICES	32.871	11.901		44.772	43.374	1.398			1.398	44.772
415.09	GWG:D/LING	028	MANAGEMENT & DIRECTION SERVICES	2.422	1.615		4.038	3.888	0.150			0.150	4.038
420.02	GWG:B/LING	028	MANAGEMENT & DIRECTION SERVICES	2.056	2.450		4.505	2.856	1.650			1.650	4.505
411.05	GWG:NGANG	028	MANAGEMENT & DIRECTION SERVICES	2.188	0.250		2.438	2.288	0.150			0.150	2.438
414.04	GWG:CHAS	028	MANAGEMENT & DIRECTION SERVICES	2.155	0.199		2.354	2.354					2.354
420.08	GWG:YLLANG	028	MANAGEMENT & DIRECTION SERVICES	2.395	0.527		2.922	2.772	0.150			0.150	2.922
408.15	GWG:ATHANG	028	MANAGEMENT & DIRECTION SERVICES	2.367	1.693		4.060	3.210	0.850			0.850	4.060
410.02	GWG:SAMT	028	MANAGEMENT & DIRECTION SERVICES	2.212	0.150		2.362	2.212	0.150			0.150	2.362
417.01	T/gang	028	MANAGEMENT & DIRECTION SERVICES	73.712	16.957		90.668	88.221	2.447			2.447	90.668
404.16	GWG:TAD	028	MANAGEMENT & DIRECTION SERVICES	2.228	1.602		3.831	3.692	0.138			0.138	3.831
115.01	NLC	023	NATIONAL LAND SERVICES	96.430	104.057		200.487	200.487					200.487
202.01	MOF	037	REVENUE & CUSTOM SERVICES	322.631	20.605		343.236	342.827	0.409			0.409	343.236
406.01	Dagana	062	SURVEY & LAND RECORD SERVICES	3.156			3.156	3.156					3.156
407.01	P/kha	062	SURVEY & LAND RECORD SERVICES	6.440	- 0.000		6.440	6.440					6.440
408.01	W/due	062	SURVEY & LAND RECORD SERVICES	4.682	0.256		4.938	4.938					4.938
101.01	HMS	001	HIS MAJESTY'S SECRETARIAT SERVICES	34.868	7.789		42.656	36.188	6.468			6.468	42.656
413.01	L/tse	062	SURVEY & LAND RECORD SERVICES	3.169			3.169	3.169					3.169
412.01	T/gsa	062	SURVEY & LAND RECORD SERVICES	3.186	0.684		3.870	3.870					3.870
115.01	NLC	062	SURVEY & LAND RECORD SERVICES	54.068			54.068	54.068					54.068
102.01	HMS	001	HIS MAJESTY'S SECRETARIAT SERVICES	17.952	0.176		18.128	18.128					18.128
418.01	T/phu	062	SURVEY & LAND RECORD SERVICES	3.793	1.300		5.093	5.093					5.093
411.01	Z/gang	062	SURVEY & LAND RECORD SERVICES	3.569	4.665		8.234	8.234					8.234
417.01	T/gang	062	SURVEY & LAND RECORD SERVICES	3.335	2.258		5.593	5.593					5.593
404.01	S/tse	062	SURVEY & LAND RECORD SERVICES	5.525	2.549		8.074	8.074					8.074
415.01	P/Gatshel	062	SURVEY & LAND RECORD SERVICES	2.401	0.380		2.781	2.781					2.781
405.01	T/rang	062	SURVEY & LAND RECORD SERVICES	4.055	0.899		4.955	4.955					4.955
414.01	M/gar	062	SURVEY & LAND RECORD SERVICES	4.660			4.660	4.660					4.660

403.01	Paro	062	SURVEY & LAND RECORD SERVICES	5.261	1.484		6.745	6.745					6.745
419.01	Gasa	062	SURVEY & LAND RECORD SERVICES	2.350	1.440		3.790	3.790					3.790
424.01	SJTHROM	062	SURVEY & LAND RECORD SERVICES		1.500		1.500	1.500					1.500
410.01	S/pang	062	SURVEY & LAND RECORD SERVICES	4.328	0.650		4.978	4.978					4.978
402.01	Haa	062	SURVEY & LAND RECORD SERVICES	3.425	1.166		4.591	4.591					4.591
420.01	T/Yangtse	062	SURVEY & LAND RECORD SERVICES	3.311			3.311	3.311					3.311
416.01	S/Jongkhar	062	SURVEY & LAND RECORD SERVICES	3.230	1.979		5.210	5.210					5.210
404.06	GWG:DEN	028	MANAGEMENT & DIRECTION SERVICES	2.394	1.697		4.091	3.941	0.150		0.150		4.091
420.09	GWG:YANGT	028	MANAGEMENT & DIRECTION SERVICES	2.141	2.835		4.975	4.825	0.150		0.150		4.975
404.01	S/tse	028	MANAGEMENT & DIRECTION SERVICES	69.760	29.725		99.486	98.090	1.396		1.396		99.486
415.11	GWG:NANONG	028	MANAGEMENT & DIRECTION SERVICES	2.222	1.200		3.422	3.272	0.150		0.150		3.422
414.13	GWG:SHER	028	MANAGEMENT & DIRECTION SERVICES	2.282	0.600		2.882	2.882					2.882
423.01	GELEPHUTHR	028	MANAGEMENT & DIRECTION SERVICES	19.670			19.670	19.670					19.670
411.09	GWG:G/SHIN	028	MANAGEMENT & DIRECTION SERVICES	2.039	1.500		3.539	3.389	0.150		0.150		3.539
405.01	T/rang	028	MANAGEMENT & DIRECTION SERVICES	35.267	10.270		45.536	44.247	1.290		1.290		45.536
405.09	GWG:PAT	028	MANAGEMENT & DIRECTION SERVICES	2.412	0.175		2.587	2.437	0.150		0.150		2.587
412.06	GWG:TGI	028	MANAGEMENT & DIRECTION SERVICES	2.181	1.689		3.870	3.720	0.150		0.150		3.870
406.09	GWG:T/DING	028	MANAGEMENT & DIRECTION SERVICES	2.131	0.801		2.932	2.782	0.150		0.150		2.932
415.01	P/Gatshel	028	MANAGEMENT & DIRECTION SERVICES	145.736	13.940		159.676	155.815	3.861		3.861		159.676
403.02	GWG:DOB	028	MANAGEMENT & DIRECTION SERVICES	2.170	0.764		2.933	2.783	0.150		0.150		2.933
407.10	GWG:ZOMI	028	MANAGEMENT & DIRECTION SERVICES	2.194	0.968		3.162	3.012	0.150		0.150		3.162
401.11	GWG:MKG	028	MANAGEMENT & DIRECTION SERVICES	2.400	1.206		3.605	3.455	0.150		0.150		3.605
405.11	GWG:SHG	028	MANAGEMENT & DIRECTION SERVICES	2.181	0.374		2.555	2.406	0.150		0.150		2.555
404.09	GWG:GHU	028	MANAGEMENT & DIRECTION SERVICES	2.220	0.986		3.205	3.057	0.149		0.149		3.205
416.04	GWG:GOMDAR	028	MANAGEMENT & DIRECTION SERVICES	2.172	2.066		4.238	4.098	0.140		0.140		4.238
414.06	GWG:D/PONG	028	MANAGEMENT & DIRECTION SERVICES	2.266	0.570		2.836	2.836					2.836
414.07	GWG:GONG	028	MANAGEMENT & DIRECTION SERVICES	2.440	1.194		3.634	3.634					3.634
403.04	GWG:DOT	028	MANAGEMENT & DIRECTION SERVICES	2.078	1.257		3.335	3.185	0.150		0.150		3.335
415.07	GWG:YUR	028	MANAGEMENT & DIRECTION SERVICES	2.309	0.350		2.659	2.509	0.150		0.150		2.659
403.07	GWG:LUN	028	MANAGEMENT & DIRECTION SERVICES	2.275	2.719		4.994	4.845	0.149		0.149		4.994
414.01	M/gar	028	MANAGEMENT & DIRECTION SERVICES	51.301	7.052		58.353	56.954	1.399		1.399		58.353
402.06	GWG:USE	028	MANAGEMENT & DIRECTION SERVICES	2.004	3.178		5.182	5.032	0.150		0.150		5.182
414.10	GWG:MONGGA	028	MANAGEMENT & DIRECTION SERVICES	2.302	0.700		3.002	3.002					3.002
408.06	GWG:GASEG	028	MANAGEMENT & DIRECTION SERVICES	2.218	0.437		2.655	2.505	0.150		0.150		2.655
411.08	GWG:TRONG	028	MANAGEMENT & DIRECTION SERVICES	1.985	0.250		2.235	2.085	0.150		0.150		2.235
415.10	GWG:NORB	028	MANAGEMENT & DIRECTION SERVICES	2.179	0.816		2.995	2.849	0.146		0.146		2.995
419.05	GWG:LUNANA	028	MANAGEMENT & DIRECTION SERVICES	2.628	0.758		3.386	3.237	0.149		0.149		3.386
404.14	GWG:SAM	028	MANAGEMENT & DIRECTION SERVICES	2.151	0.953		3.103	2.958	0.146		0.146		3.103
415.05	GWG:KHAR	028	MANAGEMENT & DIRECTION SERVICES	2.206	1.300		3.506	3.356	0.150		0.150		3.506
403.01	Paro	028	MANAGEMENT & DIRECTION SERVICES	47.735	13.625		61.360	60.015	1.345		1.345		61.360
406.04	GWG:GESAR	028	MANAGEMENT & DIRECTION SERVICES	2.141	1.635		3.776	3.626	0.150		0.150		3.776
413.05	GWG:KUR-GA	028	MANAGEMENT & DIRECTION SERVICES	2.290	1.032		3.322	3.173	0.150		0.150		3.322
406.11	GWG:T/KHA	028	MANAGEMENT & DIRECTION SERVICES	2.183	0.150		2.333	2.183	0.150		0.150		2.333
401.01	C/kha	028	MANAGEMENT & DIRECTION SERVICES	52.528	12.265		64.793	63.393	1.400		1.400		64.793
404.13	GWG:PUG	028	MANAGEMENT & DIRECTION SERVICES	2.285	0.115		2.400	2.285	0.115		0.115		2.400
402.05	GWG:SAM	028	MANAGEMENT & DIRECTION SERVICES	2.098	0.941		3.039	2.891	0.148		0.148		3.039
410.07	GWG:GELE	028	MANAGEMENT & DIRECTION SERVICES	2.397	0.714		3.111	2.961	0.150		0.150		3.111
405.10	GWG:PGC	028	MANAGEMENT & DIRECTION SERVICES	2.348	0.150		2.498	2.348	0.150		0.150		2.498
417.02	GWG:BAR	028	MANAGEMENT & DIRECTION SERVICES	2.188	0.649		2.837	2.688	0.149		0.149		2.837
416.11	GWG:SG	028	MANAGEMENT & DIRECTION SERVICES	1.811	0.639		2.451	2.311	0.139		0.139		2.451
414.08	GWG:JUR	028	MANAGEMENT & DIRECTION SERVICES	2.356	0.549		2.906	2.906					2.906

419.01	Gasa	028	MANAGEMENT & DIRECTION SERVICES	41.771	14.099		55.871	53.693	2.178		2.178	55.871
414.18	GWG:NARANG	028	MANAGEMENT & DIRECTION SERVICES	2.381	0.072		2.453	2.453				2.453
420.03	GWG:J/KHAR	028	MANAGEMENT & DIRECTION SERVICES	2.317	0.614		2.931	2.786	0.144		0.144	2.931
414.16	GWG:T/LING	028	MANAGEMENT & DIRECTION SERVICES	2.160	3.300		5.460	2.910	2.550		2.550	5.460
404.12	GWG:NAINI	028	MANAGEMENT & DIRECTION SERVICES	2.210	0.148		2.358	2.210	0.148		0.148	2.358
405.03	GWG:DUG	028	MANAGEMENT & DIRECTION SERVICES	2.177	0.237		2.414	2.264	0.150		0.150	2.414
404.04	GWG:CHAR	028	MANAGEMENT & DIRECTION SERVICES	2.250	1.705		3.955	3.821	0.134		0.134	3.955
409.04	GWG:TANG	028	MANAGEMENT & DIRECTION SERVICES	2.268	0.250		2.518	2.368	0.150		0.150	2.518
409.03	GWG:CHHUME	028	MANAGEMENT & DIRECTION SERVICES	2.207	0.740		2.947	2.797	0.150		0.150	2.947
418.02	GWG:SOE	028	MANAGEMENT & DIRECTION SERVICES	2.455	0.835		3.290	3.140	0.150		0.150	3.290
414.15	GWG:T/RONG	028	MANAGEMENT & DIRECTION SERVICES	2.310	2.676		4.986	4.986				4.986
414.17	GWG:T/MANG	028	MANAGEMENT & DIRECTION SERVICES	2.275	0.500		2.775	2.775				2.775
401.08	GWG:DUG	028	MANAGEMENT & DIRECTION SERVICES	2.473	0.150		2.623	2.473	0.150		0.150	2.623
403.03	GWG:DOG	028	MANAGEMENT & DIRECTION SERVICES	2.104	0.149		2.253	2.104	0.149		0.149	2.253
403.06	GWG:LAN	028	MANAGEMENT & DIRECTION SERVICES	2.172	0.352		2.524	2.375	0.149		0.149	2.524
410.11	GWG:SINGHI	028	MANAGEMENT & DIRECTION SERVICES	2.122	0.597		2.718	2.585	0.133		0.133	2.718
424.01	SJTHROM	028	MANAGEMENT & DIRECTION SERVICES	25.004	7.089		32.093	31.743	0.350		0.350	32.093
417.05	GWG:K/ PARA	028	MANAGEMENT & DIRECTION SERVICES	2.369	0.995		3.364	3.214	0.150		0.150	3.364
417.03	GWG:BIDUNG	028	MANAGEMENT & DIRECTION SERVICES	2.206	0.850		3.056	2.906	0.150		0.150	3.056
414.03	GWG:CHALI	028	MANAGEMENT & DIRECTION SERVICES	2.188	0.497		2.686	2.686				2.686
407.05	GWG:KAB	028	MANAGEMENT & DIRECTION SERVICES	2.271	1.277		3.549	3.399	0.150		0.150	3.549
404.15	GWG:SIP	028	MANAGEMENT & DIRECTION SERVICES	2.424	1.066		3.490	3.340	0.150		0.150	3.490
406.12	GWG:TEZA	028	MANAGEMENT & DIRECTION SERVICES	2.240	0.781		3.021	2.871	0.150		0.150	3.021
408.07	GWG:GASEW	028	MANAGEMENT & DIRECTION SERVICES	2.284	0.250		2.534	2.384	0.150		0.150	2.534
402.07	GWG:GYG	028	MANAGEMENT & DIRECTION SERVICES	2.386	0.613		3.000	2.861	0.139		0.139	3.000
406.02	GWG:DOR	028	MANAGEMENT & DIRECTION SERVICES	2.720	0.460		3.180	3.030	0.150		0.150	3.180
410.03	GWG:CHUZ	028	MANAGEMENT & DIRECTION SERVICES	2.287	0.206		2.493	2.343	0.150		0.150	2.493
417.04	GWG:K/LUNG	028	MANAGEMENT & DIRECTION SERVICES	2.247	0.433		2.681	2.543	0.138		0.138	2.681
410.01	S/pang	028	MANAGEMENT & DIRECTION SERVICES	42.676	17.230		59.906	58.526	1.380		1.380	59.906
405.07	GWG:KIG	028	MANAGEMENT & DIRECTION SERVICES	2.149	1.568		3.717	3.568	0.149		0.149	3.717
407.04	GWG:GUMA	028	MANAGEMENT & DIRECTION SERVICES	2.097	0.149		2.247	2.097	0.149		0.149	2.247
417.06	GWG:K/LING	028	MANAGEMENT & DIRECTION SERVICES	2.441	1.400		3.841	3.691	0.150		0.150	3.841
402.01	Haa	028	MANAGEMENT & DIRECTION SERVICES	29.781	6.463		36.244	34.901	1.343		1.343	36.244
413.02	GWG:GANG	028	MANAGEMENT & DIRECTION SERVICES	2.229	1.993		4.222	4.075	0.147		0.147	4.222
405.05	GWG:GOG	028	MANAGEMENT & DIRECTION SERVICES	2.183	0.799		2.982	2.833	0.149		0.149	2.982
416.10	GWG:ORONG	028	MANAGEMENT & DIRECTION SERVICES	2.372	1.542		3.914	3.776	0.139		0.139	3.914
404.05	GWG:CHEN	028	MANAGEMENT & DIRECTION SERVICES	2.157	0.061		2.218	2.157	0.061		0.061	2.218
418.04	GWG:DAGALA	028	MANAGEMENT & DIRECTION SERVICES	2.175	0.336		2.512	2.375	0.136		0.136	2.512
415.04	GWG:DUNG	028	MANAGEMENT & DIRECTION SERVICES	2.374	0.150		2.524	2.374	0.150		0.150	2.524
408.13	GWG:RUEP	028	MANAGEMENT & DIRECTION SERVICES	2.301	0.150		2.451	2.301	0.150		0.150	2.451
410.05	GWG:CHU	028	MANAGEMENT & DIRECTION SERVICES	2.583	1.748		4.331	4.183	0.148		0.148	4.331
404.07	GWG:DOR	028	MANAGEMENT & DIRECTION SERVICES	2.463	2.206		4.669	4.519	0.150		0.150	4.669
407.11	GWG:BAAP	028	MANAGEMENT & DIRECTION SERVICES	2.289	1.530		3.819	3.669	0.150		0.150	3.819
409.05	GWG:URA	028	MANAGEMENT & DIRECTION SERVICES	2.455	0.400		2.855	2.705	0.150		0.150	2.855
415.12	GWG:C/LING	028	MANAGEMENT & DIRECTION SERVICES	2.120	0.732		2.851	2.703	0.149		0.149	2.851
417.13	GWG:S/KHAR	028	MANAGEMENT & DIRECTION SERVICES	2.232	0.242		2.474	2.325	0.149		0.149	2.474
418.03	GWG:CHANG	028	MANAGEMENT & DIRECTION SERVICES	1.867	0.139		2.007	1.867	0.139		0.139	2.007
416.01	S/Jongkhar	028	MANAGEMENT & DIRECTION SERVICES	106.204	15.150		121.354	119.988	1.367		1.367	121.354
406.07	GWG:KHEBI	028	MANAGEMENT & DIRECTION SERVICES	2.200	0.356		2.556	2.406	0.150		0.150	2.556
420.01	T/Yangtse	028	MANAGEMENT & DIRECTION SERVICES	27.573	29.145		56.718	55.318	1.400		1.400	56.718
404.10	GWG:LHA	028	MANAGEMENT & DIRECTION SERVICES	2.259	1.065		3.324	3.206	0.118		0.118	3.324

418.08	GWG:MEWANG	028	MANAGEMENT & DIRECTION SERVICES	2.212	0.144		2.355	2.212	0.144		0.144		0.144		2.355
408.11	GWG:PHANG	028	MANAGEMENT & DIRECTION SERVICES	2.212	1.250		3.462	3.312	0.150		0.150		0.150		3.462
405.12	GWG:TSG	028	MANAGEMENT & DIRECTION SERVICES	1.946	0.186		2.133	1.996	0.136		0.136		0.136		2.133
408.08	GWG:KAZHI	028	MANAGEMENT & DIRECTION SERVICES	2.060	0.129		2.189	2.060	0.129		0.129		0.129		2.189
412.03	GWG:KPU	028	MANAGEMENT & DIRECTION SERVICES	2.446	0.575		3.021	2.871	0.150		0.150		0.150		3.021
411.03	GWG:BJOKA	028	MANAGEMENT & DIRECTION SERVICES	2.234	1.250		3.484	3.334	0.150		0.150		0.150		3.484
405.13	GWG:TGR	028	MANAGEMENT & DIRECTION SERVICES	2.322	0.318		2.640	2.496	0.144		0.144		0.144		2.640
405.02	GWG:BEG	028	MANAGEMENT & DIRECTION SERVICES	2.207	0.710		2.917	2.767	0.150		0.150		0.150		2.917
402.02	GWG:BJE	028	MANAGEMENT & DIRECTION SERVICES	2.127	2.144		4.272	4.124	0.147		0.147		0.147		4.272
405.04	GWG:BAG	028	MANAGEMENT & DIRECTION SERVICES	2.309	0.450		2.759	2.609	0.150		0.150		0.150		2.759
109.01	ECB	019	NATIONAL ELECTION SERVICES	477.720	34.548		512.268	509.168	3.100		3.100		3.100		512.268
404.11	GWG:TEN	028	MANAGEMENT & DIRECTION SERVICES	2.442	1.669		4.110	3.991	0.119		0.119		0.119		4.110
407.09	GWG:TEO	028	MANAGEMENT & DIRECTION SERVICES	2.199	0.904		3.104	2.956	0.147		0.147		0.147		3.104
406.08	GWG:LAJA	028	MANAGEMENT & DIRECTION SERVICES	2.319	0.380		2.699	2.549	0.150		0.150		0.150		2.699
411.04	GWG:NANG	028	MANAGEMENT & DIRECTION SERVICES	2.108	0.250		2.357	2.207	0.150		0.150		0.150		2.357
403.08	GWG:NAJ	028	MANAGEMENT & DIRECTION SERVICES	2.344	0.150		2.494	2.344	0.150		0.150		0.150		2.494
405.06	GWG:RAG	028	MANAGEMENT & DIRECTION SERVICES	2.111	0.488		2.599	2.459	0.140		0.140		0.140		2.599
417.14	GWG:S/PHU	028	MANAGEMENT & DIRECTION SERVICES	2.180	1.400		3.580	3.430	0.150		0.150		0.150		3.580
411.06	GWG:PHANG	028	MANAGEMENT & DIRECTION SERVICES	2.163	0.150		2.313	2.163	0.150		0.150		0.150		2.313
406.05	GWG:GOSH	028	MANAGEMENT & DIRECTION SERVICES	2.120	0.650		2.770	2.620	0.150		0.150		0.150		2.770
418.05	GWG:GAYNEY	028	MANAGEMENT & DIRECTION SERVICES	2.242	1.641		3.883	3.739	0.143		0.143		0.143		3.883
409.01	B/thang	028	MANAGEMENT & DIRECTION SERVICES	29.204	18.267		47.471	46.123	1.348		1.348		1.348		47.471
410.13	GWG:SERZ	028	MANAGEMENT & DIRECTION SERVICES	2.241	1.252		3.493	3.343	0.150		0.150		0.150		3.493
405.08	GWG:MEG	028	MANAGEMENT & DIRECTION SERVICES	2.209	0.147		2.356	2.209	0.147		0.147		0.147		2.356
417.10	GWG:P/MEY	028	MANAGEMENT & DIRECTION SERVICES	2.242	0.250		2.492	2.342	0.150		0.150		0.150		2.492
408.03	GWG:DAN	028	MANAGEMENT & DIRECTION SERVICES	2.385	1.499		3.885	3.735	0.149		0.149		0.149		3.885
412.02	GWG:DTG	028	MANAGEMENT & DIRECTION SERVICES	2.275	0.493		2.768	2.618	0.150		0.150		0.150		2.768
417.07	GWG:LUMANG	028	MANAGEMENT & DIRECTION SERVICES	2.486	1.550		4.036	3.886	0.150		0.150		0.150		4.036
401.09	GWG:GLG	028	MANAGEMENT & DIRECTION SERVICES	2.203	0.150		2.353	2.203	0.150		0.150		0.150		2.353
414.14	GWG:SILAM	028	MANAGEMENT & DIRECTION SERVICES	2.470			2.470	2.470							2.470
409.02	GWG:CHHOEK	028	MANAGEMENT & DIRECTION SERVICES	2.165	1.150		3.315	3.165	0.150		0.150		0.150		3.315
103.01	NAB	002	NATIONAL ASSEMBLY SERVICES	133.503	45.433		178.936	176.407	2.529		2.529		2.529		178.936
202.01	MOF	039	NATIONAL BUDGET SERVICES	15.971	6.869		22.840	17.216	5.625		5.625		5.625		22.840
409.01	B/thang	062	SURVEY & LAND RECORD SERVICES	3.171			3.171	3.171							3.171
422.01	PLINGTHROM	062	SURVEY & LAND RECORD SERVICES		3.500		3.500	3.500							3.500
422.01	PLINGTHROM	028	MANAGEMENT & DIRECTION SERVICES	14.401			14.401	14.051	0.350		0.350		0.350		14.401
117.01	GNHC	006	NATIONAL PLANNING SERVICES	42.648	91.106		133.754	38.975	94.779		94.779		94.779		133.754
127.01	NCWC	027	WOMEN & CHILDREN COMMISSION SERVICES	16.023	56.217		72.240	16.418	55.823		55.823		55.823		72.240
110.01	RAA	007	ROYAL AUDIT SERVICES	175.194	75.949		251.142	228.256	22.886		22.886		22.886		251.142
202.01	MOF	036	FINANCIAL POLICY DIRECTION SERVICES	1,947.768	418.258	2,539.677	4,905.703	4,663.331	75.782	166.591	242.373		242.373		4,905.703
201.01	MHCA	035	DISASTER MANAGEMENT SERVICES	13.619	17.166		30.785	13.360	17.424		17.424		17.424		30.785
111.01	CS	013	CABINET SECRETARIAT SERVICES	49.509	15.607		65.116	61.929	3.187		3.187		3.187		65.116
108.01	ACC	018	ANTI-CORRUPTION SERVICES	82.934	44.229		127.164	122.551	4.612		4.612		4.612		127.164
131.01	BSB	058	STANDARD & QUALITY CONTROL SERVICES	27.112	4.882		31.995	31.995							31.995
121.01	NSB	017	NATIONAL STATISTICAL SERVICES	34.134	18.136		52.270	30.835	21.435		21.435		21.435		52.270
202.01	MOF	038	NATIONAL PROPERTY SERVICES	157.070	37.001		194.071	194.071							194.071
202.01	MOF	040	PUBLIC ACCOUNTS SERVICES	3,038.804	676.836		3,715.640	3,488.495	227.145		227.145		227.145		3,715.640
416.01	S/Jongkhar	031	CIVIL REGISTRATION & CENSUS SERVICES	1.170			1.170	1.170							1.170
420.01	T/Yangtse	031	CIVIL REGISTRATION & CENSUS SERVICES	0.773			0.773	0.773							0.773
409.01	B/thang	031	CIVIL REGISTRATION & CENSUS SERVICES	1.314			1.314	1.314							1.314
			SUB-CLASSIFICATION TOTAL 01.1	8,762.767	2,443.932	2,539.677	13,746.375	12,874.392	705.393	166.591	871.983		871.983		13,746.375

Foreign Economic Aid										
01.2	203.01	MFA	042	FOREIGN RELATIONS SERVICES	443.601	41.769	484.955	484.955		484.955
	203.01	MFA	041	FOREIGN POLICY DIRECTION SERVICES	203.534	6.143	209.677	207.586	2.091	2.091
				SUB-CLASSIFICATION TOTAL 01.2	647.153	47.913	694.633	692.541	2.091	2.091
01.4				<i>General Services</i>						
	130.01	RPC	087	ROYAL PRIVY COUNCIL SERVICES	12.039	3.999	16.037	16.037		16.037
				SUB-CLASSIFICATION TOTAL 01.4	12.039	3.999	16.037	16.037		16.037
03.1				<i>Police and Fire Protection</i>						
	201.01	MHCA	030	POLICE SERVICES	1,610.776	184.926	1,795.702	1,793.574	2.128	2.128
				SUB-CLASSIFICATION TOTAL 03.1	1,610.776	184.926	1,795.702	1,793.574	2.128	2.128
03.2				<i>Law Courts</i>						
	106.01	JUDICIARY	005	JUDICIARY SERVICES	282.620	83.641	366.261	331.055	35.205	35.205
	112.01	OAG	014	ATTORNEY SERVICES	41.059	3.458	44.516	44.095	0.422	44.516
				SUB-CLASSIFICATION TOTAL 03.2	323.678	87.099	410.777	375.150	35.627	410.777
03.4				<i>Public Order and Safety Affairs N.E.C</i>						
	201.01	MHCA	029	HOME & CULTURAL POLICY DIRECTION SERVICES	53.702	23.880	77.582	77.582		77.582
	201.01	MHCA	034	LOCAL GOVERNANCE SERVICES	22.671	70.544	93.215	10.484	82.731	93.215
				SUB-CLASSIFICATION TOTAL 03.4	76.373	94.423	170.797	88.066	82.731	170.797
04.1				<i>Pre-primary and Primary Educ. Affairs & Services</i>						
	406.01	Dagana	072	BASIC EDUCATION SERVICES	239.441	18.038	257.479	257.479		257.479
	420.06	GWG:TOETS	072	BASIC EDUCATION SERVICES		0.400	0.400	0.400		0.400
	417.15	GWG:TSHING	072	BASIC EDUCATION SERVICES		0.500	0.500	0.500		0.500
	417.09	GWG:Y/NEER	072	BASIC EDUCATION SERVICES		0.200	0.200	0.200		0.200
	404.03	GWG:BIRU	072	BASIC EDUCATION SERVICES		0.938	0.938	0.938		0.938
	209.01	MOE	072	BASIC EDUCATION SERVICES	434.152	322.268	756.421	648.166	108.255	108.255
	408.01	W/due	072	BASIC EDUCATION SERVICES	285.396	19.259	304.655	300.446	4.209	304.655
	406.14	GWG:LKHA	072	BASIC EDUCATION SERVICES		0.700	0.700	0.700		0.700
	407.01	P/kha	072	BASIC EDUCATION SERVICES	272.686	14.877	287.563	287.563		287.563
	408.02	GWG:BJE	072	BASIC EDUCATION SERVICES		0.100	0.100	0.100		0.100
	413.01	L/tse	072	BASIC EDUCATION SERVICES	158.112	3.980	162.092	160.743	1.349	162.092
	420.04	GWG:K/DANG	072	BASIC EDUCATION SERVICES		0.200	0.200	0.200		0.200
	415.06	GWG:SHUMER	072	BASIC EDUCATION SERVICES		0.000	0.000	0.000		0.000
	412.01	T/gsa	072	BASIC EDUCATION SERVICES	158.226	5.882	164.108	164.108		164.108
	421.01	THIMTHROM	072	BASIC EDUCATION SERVICES	570.920	28.269	599.189	598.433	0.756	599.189
	401.07	GWG:LKG	072	BASIC EDUCATION SERVICES		0.889	0.889	0.889		0.889
	420.07	GWG:TSHANG	072	BASIC EDUCATION SERVICES		0.100	0.100	0.100		0.100
	408.14	GWG:SEPHU	072	BASIC EDUCATION SERVICES		0.317	0.317	0.317		0.317
	410.06	GWG:TTHANG	072	BASIC EDUCATION SERVICES		0.095	0.095	0.095		0.095
	418.01	T/phu	072	BASIC EDUCATION SERVICES	141.366	24.234	165.599	165.599		165.599
	407.07	GWG:SHE	072	BASIC EDUCATION SERVICES		0.536	0.536	0.536		0.536
	410.04	GWG:DG	072	BASIC EDUCATION SERVICES		0.224	0.224	0.224		0.224
	406.03	GWG:DRU	072	BASIC EDUCATION SERVICES		0.040	0.040	0.040		0.040
	412.05	GWG:NUBI	072	BASIC EDUCATION SERVICES		0.100	0.100	0.100		0.100
	401.02	GWG:SPS	072	BASIC EDUCATION SERVICES		0.001	0.001	0.001		0.001
	420.02	GWG:B/LING	072	BASIC EDUCATION SERVICES		0.375	0.375	0.375		0.375
	408.16	GWG:THEDT	072	BASIC EDUCATION SERVICES		1.746	1.746	1.746		1.746
	411.01	Z/gang	072	BASIC EDUCATION SERVICES	219.309	2.908	222.217	222.217		222.217
	420.08	GWG:YLLANG	072	BASIC EDUCATION SERVICES		0.450	0.450	0.450		0.450
	404.16	GWG:TAD	072	BASIC EDUCATION SERVICES		0.500	0.500	0.500	0.500	0.500

417.01	T/gang	072	BASIC EDUCATION SERVICES	502.530	4.403		506.933	506.933					506.933
423.01	GELEPHUTHR	072	BASIC EDUCATION SERVICES	80.467			80.467	80.467					80.467
404.01	S/tse	072	BASIC EDUCATION SERVICES	425.722	14.973		440.695	440.695					440.695
415.01	P/Gatshel	072	BASIC EDUCATION SERVICES	178.610	6.662		185.272	182.973	2.300			2.300	185.272
406.09	GWG:T/DING	072	BASIC EDUCATION SERVICES		0.160		0.160	0.160					0.160
405.01	T/rang	072	BASIC EDUCATION SERVICES	199.191	24.009		223.200	223.200					223.200
415.07	GWG:YUR	072	BASIC EDUCATION SERVICES		0.100		0.100	0.100					0.100
416.04	GWG:GOMDAR	072	BASIC EDUCATION SERVICES		0.100		0.100	0.100					0.100
414.07	GWG:GONG	072	BASIC EDUCATION SERVICES		1.000		1.000	1.000					1.000
414.10	GWG:MONGGA	072	BASIC EDUCATION SERVICES		0.050		0.050	0.050					0.050
414.01	M/gar	072	BASIC EDUCATION SERVICES	373.072	67.579		440.651	434.651	6.000			6.000	440.651
403.01	Paro	072	BASIC EDUCATION SERVICES	341.144	7.262		348.406	348.406					348.406
404.14	GWG:SAM	072	BASIC EDUCATION SERVICES		0.100		0.100	0.100					0.100
406.11	GWG:T/KHA	072	BASIC EDUCATION SERVICES		0.500		0.500	0.500					0.500
401.01	C/kha	072	BASIC EDUCATION SERVICES	384.830	59.821		444.651	434.885	9.766			9.766	444.651
415.05	GWG:KHAR	072	BASIC EDUCATION SERVICES		0.250		0.250	0.250					0.250
420.03	GWG:J/KHAR	072	BASIC EDUCATION SERVICES		0.249		0.249	0.249					0.249
410.07	GWG:GELE	072	BASIC EDUCATION SERVICES		0.169		0.169	0.169					0.169
419.01	Gasa	072	BASIC EDUCATION SERVICES	56.797	11.596		68.393	68.393					68.393
414.15	GWG:T/RONG	072	BASIC EDUCATION SERVICES		0.053		0.053	0.053					0.053
409.04	GWG:TANG	072	BASIC EDUCATION SERVICES		0.650		0.650	0.650					0.650
414.03	GWG:CHALI	072	BASIC EDUCATION SERVICES		1.200		1.200	1.200					1.200
407.05	GWG:KAB	072	BASIC EDUCATION SERVICES		0.500		0.500	0.500					0.500
424.01	SJTHROM	072	BASIC EDUCATION SERVICES	52.558	7.477		60.035	58.384	1.651			1.651	60.035
410.11	GWG:SINGHI	072	BASIC EDUCATION SERVICES		0.250		0.250	0.250					0.250
410.01	S/pang	072	BASIC EDUCATION SERVICES	288.396	22.192		310.588	310.600	- 0.012			- 0.012	310.588
402.07	GWG:GYG	072	BASIC EDUCATION SERVICES		0.265		0.265	0.265					0.265
413.02	GWG:GANG	072	BASIC EDUCATION SERVICES		0.355		0.355	0.355					0.355
407.04	GWG:GUMA	072	BASIC EDUCATION SERVICES		2.500		2.500	2.500					2.500
417.04	GWG:K/LUNG	072	BASIC EDUCATION SERVICES		0.250		0.250	0.250					0.250
402.01	Haa	072	BASIC EDUCATION SERVICES	125.741	14.301		140.041	138.707	1.334			.334	140.041
409.05	GWG:URA	072	BASIC EDUCATION SERVICES		0.150		0.150	0.150					0.150
415.04	GWG:DUNG	072	BASIC EDUCATION SERVICES		1.050		1.050	1.050					1.050
407.11	GWG:BAAP	072	BASIC EDUCATION SERVICES		0.199		0.199	0.199					0.199
417.13	GWG:S/KHAR	072	BASIC EDUCATION SERVICES		0.400		0.400	0.400					0.400
420.01	T/Yangtse	072	BASIC EDUCATION SERVICES	226.318	21.861		248.179	243.584	4.595			4.595	248.179
408.08	GWG:KAZHI	072	BASIC EDUCATION SERVICES		0.550		0.550	0.550					0.550
412.03	GWG:KPU	072	BASIC EDUCATION SERVICES		0.100		0.100	0.100					0.100
416.01	S/Jongkhar	072	BASIC EDUCATION SERVICES	223.892	3.495		227.387	227.387					227.387
406.08	GWG:LAJA	072	BASIC EDUCATION SERVICES		0.040		0.040	0.040					0.040
417.14	GWG:S/PHU	072	BASIC EDUCATION SERVICES		0.500		0.500	0.500					0.500
409.01	B/thang	072	BASIC EDUCATION SERVICES	165.976	5.654		171.630	171.630					171.630
410.13	GWG:SERZ	072	BASIC EDUCATION SERVICES		0.400		0.400	0.400					0.400
417.10	GWG:P/MEY	072	BASIC EDUCATION SERVICES		0.600		0.600	0.600					0.600
408.03	GWG:DAN	072	BASIC EDUCATION SERVICES		0.800		0.800	0.800					0.800
417.07	GWG:LUMANG	072	BASIC EDUCATION SERVICES		0.200		0.200	0.200					0.200
414.14	GWG:SILAM	072	BASIC EDUCATION SERVICES		0.814		0.814	0.814					0.814
412.02	GWG:DTG	072	BASIC EDUCATION SERVICES		0.400		0.400	0.400					0.400
422.01	PLINGTHROM	072	BASIC EDUCATION SERVICES	121.746	12.525		134.272	134.272					134.272
			SUB-CLASSIFICATION TOTAL 04.1	6,226.597	746.842		6,973.439	6,832.736	140.703			140.703	6,973.439
04.3			<i>Tertiary Education Affairs and Services</i>										

132.01	KGUMSB	015	UNIVERSITY SECRETARIAT SERVICES	110.810	33.329		144.139	117.375	26.764		26.764		144.139
120.01	RUB	015	UNIVERSITY SECRETARIAT SERVICES	647.063	8.941		656.004	647.063	8.941		8.941		656.004
119.01	RIM	011	MANAGEMENT TRAINING SERVICES	43.644	19.684		63.328	58.355	4.973		4.973		63.328
114.01	DDC	022	DZONGKHA DEVELOPMENT SERVICES	20.139	7.574		27.713	27.388	0.325		0.325		27.713
132.01	KGUMSB	016	TERTIARY EDUCATION SERVICES		6.244		6.244	5.615	0.629		0.629		6.244
120.01	RUB	016	TERTIARY EDUCATION SERVICES	59.346	184.098		243.444	135.762	107.682		107.682		243.444
209.01	MOE	071	CONTINUING & NON-FORMAL EDUCATION SERVICES	16.659	384.335		400.994	266.793	134.201		134.201		400.994
421.01	THIMTHROM	071	CONTINUING & NON-FORMAL EDUCATION SERVICES	0.236			0.236	0.236					0.236
414.12	GWG:SALENG	071	CONTINUING & NON-FORMAL EDUCATION SERVICES		0.200		0.200	0.200					0.200
424.01	SJTHROM	071	CONTINUING & NON-FORMAL EDUCATION SERVICES	1.618			1.618	1.618					1.618
422.01	PLINGTHROM	071	CONTINUING & NON-FORMAL EDUCATION SERVICES	0.120			0.120	0.120					0.120
			SUB-CLASSIFICATION TOTAL 04.3	899.635	644.405		1,544.040	1,260.525	283.515		283.515		1,544.040
04.4			<i>Education Services not definable by level</i>										
209.01	MOE	073	YOUTH SERVICES	33.099	32.114		65.213	55.135	10.078		10.078		65.213
421.01	THIMTHROM	073	YOUTH SERVICES	0.668			0.668	0.668					0.668
423.01	GELEPHUTHR	073	YOUTH SERVICES	1.158	0.017		1.174	1.174					1.174
424.01	SJTHROM	073	YOUTH SERVICES	0.128			0.128	0.128					0.128
422.01	PLINGTHROM	073	YOUTH SERVICES	1.135	0.430		1.565	1.565					1.565
			SUB-CLASSIFICATION TOTAL 04.4	36.188	32.560		68.748	58.670	10.078		10.078		68.748
04.5			<i>Subsidiary Services to Education</i>										
128.01	REC	084	ROYAL EDUCATION COUNCIL SERVICES	34.279	26.636		60.915	59.869	1.046		1.046		60.915
129.01	BCSEA	086	SCHOOL EXAMINATION & ASSESSMENT SERVICES	128.948	4.116		133.064	131.681	1.383		1.383		133.064
134.01	BNLI	093	LEGAL EDUCATION AND RESEARCH SERVICES	12.071	5.246		17.317	15.817	1.500		1.500		17.317
133.01	JSW Law	093	LEGAL EDUCATION AND RESEARCH SERVICES	28.565	87.356		115.921	40.554	75.368		75.368		115.921
116.01	CBS	012	BHUTAN STUDIES SERVICES	33.457	181.425		214.882	212.942	1.940		1.940		214.882
			SUB-CLASSIFICATION TOTAL 04.5	237.320	304.780		542.100	460.863	81.237		81.237		542.100
04.6			<i>Education Affairs and Services N.E.C</i>										
209.01	MOE	070	EDUCATION POLICY DIRECTION SERVICES	80.807	17.652		98.459	82.099	16.360		16.360		98.459
210.01	MLHR	075	HUMAN RESOURCES DEVELOPMENT SERVICES	151.692	118.811		270.504	201.201	69.303		69.303		270.504
			SUB-CLASSIFICATION TOTAL 04.6	232.499	136.463		368.962	283.300	85.663		85.663		368.962
05.3			<i>Public Health Affairs and Services</i>										
407.12	GWG:TOEP	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.300		0.300	0.300					0.300
416.08	GWG:MART	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.712		2.712	2.712					2.712
406.13	GWG:DEO	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.499		0.499	0.499					0.499
404.08	GWG:DUM	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.693		0.693	0.693					0.693
401.06	GWG:GTG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.322		0.322	0.322					0.322
416.06	GWG:L/PHU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.701		0.701	0.701					0.701
417.09	GWG:Y/NEER	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.980		2.980	1.980	1.000		1.000		2.980

	208.01	MOH	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES	136.962	107.218		244.181	77.227	166.953			166.953	244.181
	413.06	GWG:MINJAY	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.500		0.500	0.500					0.500
	417.15	GWG:TSHING	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.246		0.246	0.246					0.246
	417.08	GWG:MERAK	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.800		0.800	0.800					0.800
	416.03	GWG:PTHANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.580		0.580	0.580					0.580
	410.09	GWG:JIG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.800		1.800	1.800					1.800
	410.10	GWG:UML	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.881		0.881	0.881					0.881
	414.05	GWG:D/TSE	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.128		2.128	2.128					2.128
	408.05	GWG:GANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.799		0.799	0.799					0.799
	418.07	GWG:L/SHI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.121		0.121	0.121					0.121
	414.09	GWG:K/KHAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.590		1.590	0.660	0.930			0.930	1.590
	408.02	GWG:BJE	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.322		0.322	0.322					0.322
	408.10	GWG:NYISHO	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.300		0.300	0.300					0.300
	420.04	GWG:K/DANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.550		2.550	1.050	1.500			1.500	2.550
	411.02	GWG:BARD	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.100		0.100	0.100					0.100
	413.08	GWG:METSHO	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.588		0.588	0.588					0.588
	407.03	GWG:GOEN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.049		0.049	0.049					0.049
	410.08	GWG:GL	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.859		2.859	2.859					2.859
	410.12	GWG:SAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.398		0.398	0.398					0.398
	415.06	GWG:SHUMER	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.323		1.323	1.000	0.323			0.323	1.323
	415.08	GWG:ZOB	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.572		0.572	0.417	0.155			0.155	0.572
	417.16	GWG:UZU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.880		0.880	0.880					0.880
	420.07	GWG:TSHANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.100		1.100	0.800	0.300			0.300	1.100
	401.07	GWG:LKG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		3.010		3.010	3.010					3.010
	413.03	GWG:JAREY	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.723		0.723	0.723					0.723
	411.07	GWG:S/KHAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.399		0.399	0.399					0.399

	403.09	GWG:SHA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.700		0.700		0.700		0.700	0.700
	417.12	GWG:SAKTEN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.600		0.600	0.600				0.600
	408.12	GWG:PHOBJI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.260		0.260	0.260				0.260
	416.02	GWG:PTHANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.463		2.463	2.463				2.463
	408.14	GWG:SEPHU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.530		0.530	0.530				0.530
	401.12	GWG:PLG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.029		1.029	1.029				1.029
	417.11	GWG:RADHI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.600		1.600	1.600				1.600
	410.04	GWG:DG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.837		2.837	2.837				2.837
	414.12	GWG:SALENG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.815		0.815	0.815				0.815
	401.05	GWG:DAG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.250		0.250	0.250				0.250
	416.07	GWG:Lauri	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.900		0.900		0.900			0.900
	415.02	GWG:CHONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.819		0.819		0.819			0.819
	415.09	GWG:D/LING	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.810		1.810	1.810				1.810
	401.03	GWG:BOG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.200		0.200	0.200				0.200
	411.01	Z/gang	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.858		1.858	1.858				1.858
	404.02	GWG:BARA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		3.495		3.495	3.495				3.495
	413.09	GWG:TGA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.861		0.861	0.861				0.861
	416.12	GWG:SERTHI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.000		1.000	1.000				1.000
	414.04	GWG:CHAS	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.715		0.715	0.715				0.715
	408.15	GWG:ATHANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.560		0.560	0.160	0.400			0.560
	404.01	S/tse	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.250		0.250	0.250				0.250
	415.11	GWG:NANONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.610		0.610	0.610				0.610
	414.13	GWG:SHER	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.700		0.700	0.700				0.700
	404.06	GWG:DEN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.040		0.040	0.040				0.040
	411.09	GWG:G/SHIN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.380		0.380	0.380				0.380
	407.10	GWG:ZOMI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.000		2.000	2.000				2.000

	406.09	GWG:T/DING	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.015		0.015	0.015				0.015
	405.01	T/rang	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.542		1.542	1.542				1.542
	405.09	GWG:PAT	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.150		0.150	0.150				0.150
	405.11	GWG:SHG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.200		0.200	0.200				0.200
	415.07	GWG:YUR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.150		0.150	0.150				0.150
	404.09	GWG:GHU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.910		0.910	0.910				0.910
	414.07	GWG:GONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.470		0.470	0.470				0.470
	414.06	GWG:D/PONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.500		0.500	0.500				0.500
	416.04	GWG:GOMDAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.097		0.097	0.097				0.097
	414.10	GWG:MONGGA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.150		1.150	1.150				1.150
	415.10	GWG:NORB	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.614		0.614	0.614				0.614
	413.05	GWG:KUR-GA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.258		0.258	0.258				0.258
	404.14	GWG:SAM	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.550		1.550	1.550				1.550
	415.05	GWG:KHAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.399		0.399	0.399				0.399
	411.08	GWG:TRONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.298		1.298	1.298				1.298
	408.06	GWG:GASEG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.522		0.522	0.522				0.522
	404.13	GWG:PUG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.090		0.090	0.090				0.090
	416.11	GWG:SG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.200		1.200	1.200				1.200
	414.08	GWG:JUR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.400		0.400	0.400				0.400
	404.12	GWG:NAINI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.211		0.211	0.211				0.211
	417.02	GWG:BAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.330		1.330	1.330				1.330
	410.07	GWG:GELE	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.250		0.250	0.250				0.250
	404.04	GWG:CHAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.642		0.642	0.642				0.642
	409.04	GWG:TANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.700		0.700	0.700				0.700
	403.03	GWG:DOG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.594		0.594	0.594				0.594
	418.02	GWG:SOE	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.022		0.022	0.022				0.022

	414.17	GWG:T/MANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.200		0.200	0.200				0.200
	405.03	GWG:DUG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.483		0.483	0.483				0.483
	403.06	GWG:LAN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.626		0.626	0.626				0.626
	417.03	GWG:BIDUNG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.550		0.550	0.550				0.550
	407.05	GWG:KAB	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.100		0.100	0.100				0.100
	410.11	GWG:SINGHI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.559		0.559	0.559				0.559
	417.05	GWG:K/ PARA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.157		1.157	1.157				1.157
	417.04	GWG:K/LUNG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		2.340		2.340	2.340				2.340
	402.07	GWG:GYG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.929		0.929	0.929				0.929
	417.06	GWG:K/LING	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.150		0.150	0.150				0.150
	416.10	GWG:ORONG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.050		1.050	1.050				1.050
	405.07	GWG:KIG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.256		0.256	0.256				0.256
	406.12	GWG:TEZA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.636		0.636	0.636				0.636
	406.02	GWG:DOR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.600		0.600	0.600				0.600
	415.04	GWG:DUNG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.979		0.979	0.979			0.979	0.979
	417.13	GWG:S/KHAR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.448		0.448	0.448				0.448
	404.07	GWG:DOR	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.000		1.000	1.000				1.000
	415.12	GWG:C/LING	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.100		0.100	0.100			0.100	0.100
	404.05	GWG:CHEN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		3.220		3.220	2.824	0.396		0.396	3.220
	409.05	GWG:URA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.571		0.571	0.571				0.571
	408.13	GWG:RUEP	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.385		1.385	1.385				1.385
	418.04	GWG:DAGALA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.102		0.102	0.102				0.102
	405.12	GWG:TSG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.140		0.140	0.140				0.140
	406.07	GWG:KHEBI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.500		0.500	0.500				0.500
	408.11	GWG:PHANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.100		0.100	0.100				0.100
	408.08	GWG:KAZHI	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.350		1.350	1.350				1.350

	404.10	GWG:LHA	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.140		1.140	1.140				1.140
	420.01	T/Yangtse	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		3.204		3.204	3.204				3.204
	412.03	GWG:KPU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.990		0.990	0.990				0.990
	416.01	S/Jongkhar	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES	1.457			1.457	1.457				1.457
	411.04	GWG:NANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.900		0.900	0.900				0.900
	405.02	GWG:BEG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.450		0.450	0.450				0.450
	404.11	GWG:TEN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.559		0.559	0.559				0.559
	407.09	GWG:TEO	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.079		0.079	0.079				0.079
	417.14	GWG:S/PHU	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.200		0.200	0.200				0.200
	405.08	GWG:MEG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.227		0.227	0.227				0.227
	403.08	GWG:NAJ	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.630		0.630	0.630				0.630
	406.05	GWG:GOSH	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.200		0.200	0.200				0.200
	417.10	GWG:P/MEY	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.600		0.600	0.600				0.600
	401.09	GWG:GLG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.615		0.615	0.615				0.615
	408.03	GWG:DAN	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.300		0.300	0.300				0.300
	414.14	GWG:SILAM	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		1.000		1.000	1.000				1.000
	417.07	GWG:LUMANG	069	PUBLIC HEALTH (COMMUNICABLE & NON-COMMUNICABLE DISEASES) SERVICES		0.844		0.844	0.844				0.844
	122.01	BNCA	020	NARCOTIC CONTROL SERVICES	25.793	6.026		31.820	30.387	1.433		1.433	31.820
				SUB-CLASSIFICATION TOTAL 05.3	164.213	220.083		384.296	205.810	178.486		178.486	384.296
05.4				<i>Medicaments, Medical Equipment and Products</i>									
	406.01	Dagana	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	55.760	6.776		62.536	62.536				62.536
	406.10	GWG:T/GANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.548		0.548	0.548				0.548
	416.08	GWG:MART	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.242		0.242	0.242				0.242
	403.10	GWG:TSE	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.478		0.478	0.478				0.478
	416.03	GWG:PTHANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.498		0.498	0.498				0.498
	417.08	GWG:MERAK	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.297		0.297	0.297				0.297
	418.09	GWG:NARO	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.060		0.060	0.060				0.060

	208.01	MOH	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	1,000.177	739.885		1,740.063	1,060.555	679.508			679.508	1,740.063
	416.05	GWG:W/PHU	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.862		1.862	1.862					1.862
	419.04	GWG:LAYA	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.610		0.610	0.610					0.610
	418.07	GWG:L/SHI	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.200		0.200	0.200					0.200
	414.09	GWG:K/KHAR	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.350		0.350	0.350					0.350
	407.01	P/kha	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	48.857	8.210		57.067	57.067					57.067
	416.09	GWG:DEO	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.150		0.150	0.150					0.150
	408.01	W/due	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	63.077	7.326		70.403	70.403					70.403
	408.10	GWG:NYISHO	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.188		0.188	0.188					0.188
	420.04	GWG:K/DANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.200		0.200	0.200					0.200
	413.01	L/tse	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	35.359	3.672		39.031	39.031					39.031
	401.10	GWG:LGG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.160		0.160	0.160					0.160
	411.02	GWG:BARD	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.772		1.772	1.772					1.772
	412.01	T/gsa	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	33.610	18.985		52.595	39.743	12.852			12.852	52.595
	415.06	GWG:SHUMER	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.110		1.110	1.110					1.110
	415.08	GWG:ZOB	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.200		1.200	1.200				1.200	1.200
	417.16	GWG:UZU	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.050		0.050	0.050					0.050
	415.03	GWG:CHHIM	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.137		0.137	0.137					0.137
	419.03	GWG:KHATOE	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.497		0.497	0.497					0.497
	401.12	GWG:PLG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.300		0.300	0.300					0.300
	418.01	T/phu	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	15.656	3.275		18.931	18.931					18.931
	419.02	GWG:KHAME	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.398		1.398	1.398					1.398
	413.04	GWG:KHO	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.050		0.050	0.050					0.050
	401.05	GWG:DAG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.030		0.030	0.030					0.030
	415.02	GWG:CHONG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.120		0.120	0.120					0.120
	411.01	Z/gang	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	61.849	9.982		71.831	71.831					71.831

	412.05	GWG:NUBI	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.294		0.294	0.294				0.294
	414.04	GWG:CHAS	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.538		0.538	0.538				0.538
	417.01	T/gang	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	122.072	2.182		124.254	124.254				124.254
	404.06	GWG:DEN	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		-0.005		-0.005	-0.005				-0.005
	411.09	GWG:G/SHIN	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.030		0.030	0.030				0.030
	404.01	S/tse	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	97.365	9.880		107.245	107.245				107.245
	405.01	T/rang	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	51.966	7.984		59.950	59.950				59.950
	412.06	GWG:TGI	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.150		0.150	0.150				0.150
	415.01	P/Gatshel	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	41.104	2.750		43.854	43.854				43.854
	414.01	M/gar	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	38.731	1.261		39.993	39.993				39.993
	403.01	Paro	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	56.026	3.672		59.698	59.698				59.698
	136.01	JDWNRH	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	1,223.029	173.775		1,396.804	1,325.998	70.805		70.805	1,396.804
	411.08	GWG:TRONG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.300		0.300	0.300				0.300
	415.10	GWG:NORB	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.100		0.100	0.100				0.100
	404.14	GWG:SAM	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.641		0.641	0.641				0.641
	415.05	GWG:KHAR	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.602		1.602	1.102	0.500		0.500	1.602
	419.05	GWG:LUNANA	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.334		0.334	0.334				0.334
	401.01	C/kha	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	74.066	2.075		76.141	76.141				76.141
	414.08	GWG:JUR	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.090		0.090	0.090				0.090
	404.12	GWG:NAINI	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		-0.015		-0.015	-0.015			-0.015	-0.015
	419.01	Gasa	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	12.819	1.400		14.219	14.219				14.219
	404.04	GWG:CHAR	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.020		0.020	0.020				0.020
	409.04	GWG:TANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.300		0.300	0.300				0.300
	414.15	GWG:T/RONG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.340		0.340	0.340				0.340
	409.03	GWG:CHHUME	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.250		0.250	0.250				0.250
	413.02	GWG:GANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.720		0.720	0.720				0.720

	417.06	GWG:K/LING	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.100		0.100	0.100				0.100
	402.01	Haa	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	25.483	7.517		33.000	33.000				33.000
	402.07	GWG:GYG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.098		0.098	0.098				0.098
	416.10	GWG:ORONG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.140		0.140	0.140				0.140
	410.01	S/pang	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	45.311	2.700		48.011	48.011				48.011
	415.12	GWG:C/LING	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.650		0.650	0.650				0.650
	418.04	GWG:DAGALA	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.165		0.165	0.165				0.165
	409.05	GWG:URA	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.200		0.200	0.200				0.200
	138.01	BHTF	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	10.134			10.134	7.195	2.939		2.939	10.134
	415.04	GWG:DUNG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		1.350		1.350	1.350				1.350
	416.01	S/Jongkhar	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	39.634	4.174		43.807	43.807				43.807
	418.08	GWG:MEWANG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.300		0.300	0.300				0.300
	420.01	T/Yangtse	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	38.352	1.700		40.052	40.052				40.052
	405.04	GWG:BAG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.806		0.806	0.806				0.806
	405.06	GWG:RAG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.030		0.030	0.030				0.030
	409.01	B/thang	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES	34.157	15.822		49.979	41.580	8.399		8.399	49.979
	401.09	GWG:GLG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.199		0.199	0.199				0.199
	412.02	GWG:DTG	068	DIAGNOSTIC & CURATIVE (HOSPITALS & BHUS) SERVICES		0.413		0.413	0.413				0.413
	125.01	DRA	025	DRUG REGULATORY SERVICES	16.099	3.211		19.311	17.815	1.496		1.496	19.311
				SUB-CLASSIFICATION TOTAL 05.4	3,240.693	1,060.861		4,301.554	3,523.870	777.684		777.684	4,301.554
05.6				<i>Health Affairs and Services N.E.C</i>									
	208.01	MOH	067	HEALTH POLICY DIRECTION SERVICES	64.200	92.681		156.881	105.425	51.457		51.457	156.881
	420.06	GWG:TOETS	080	HEALTH MANAGEMENT SERVICES		1.000		1.000	1.000				1.000
	420.02	GWG:B/LING	080	HEALTH MANAGEMENT SERVICES		0.720		0.720	0.720				0.720
	420.08	GWG:YLLANG	080	HEALTH MANAGEMENT SERVICES		0.700		0.700	0.700				0.700
	416.11	GWG:SG	080	HEALTH MANAGEMENT SERVICES		0.035		0.035	0.035				0.035
	420.03	GWG:J/KHAR	080	HEALTH MANAGEMENT SERVICES		0.170		0.170	0.170				0.170
	140.01	BHHC	097	MEDICAL & HEALTH COUNCIL SERVICES	8.186	2.578		10.764	10.255	0.510		0.510	10.764
				SUB-CLASSIFICATION TOTAL 05.6	72.386	97.884		170.271	118.304	51.966		51.966	170.271
06.1				<i>Social Security Affairs and Services</i>									

	205.01	MEA	096	INTELLECTUAL PROTECTION SERVICES	9.082	1.646		10.728	9.987	0.741		0.741	10.728
	205.01	MEA	094	CONSUMER PROTECTION SERVICES	8.474	7.602		16.076	16.076				16.076
				SUB-CLASSIFICATION TOTAL 06.1	17.556	9.249		26.804	26.064	0.741		0.741	26.804
06.2				<i>Welfare Affairs and Services</i>									
	135.01	CSOA	095	CIVIL SOCIETY SERVICES	3.689	1.314		5.004	3.618	1.385		1.385	5.004
				SUB-CLASSIFICATION TOTAL 06.2	3.689	1.314		5.004	3.618	1.385		1.385	5.004
07.1				<i>Housing and Community Development</i>									
	206.01	MWHS	054	WORKS & HUMAN SETTLEMENT POLICY DIRECTION SERVICES	51.183	583.776		634.959	60.353	0.418		574.188	574.606
	206.01	MWHS	092	URBAN PLANNING AND DEVELOPMENT SERVICES	26.193	15.885		42.078	41.775	0.303		0.303	42.078
				SUB-CLASSIFICATION TOTAL 07.1	77.376	599.661		677.037	102.128	0.721		574.188	677.037
07.5				<i>Housing and Community Amenity Affairs & Services N.E.C</i>									
	406.10	GWG:T/GANG	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		0.300		0.300	0.300				0.300
	406.01	Dagana	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	12.918	32.936		45.853	45.853				45.853
	408.01	W/due	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	31.871	14.963		46.834	46.834				46.834
	407.01	P/kha	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	19.529	5.550		25.079	23.399	1.680		1.680	25.079
	406.14	GWG:LKHA	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		0.500		0.500	0.500				0.500
	413.01	L/tse	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	12.746	4.607		17.353	15.884	1.469		1.469	17.353
	412.01	T/gsa	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	9.803	7.621		17.424	17.153	0.271		0.271	17.424
	406.15	GWG:NICHU	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		1.725		1.725	1.725				1.725
	421.01	THIMTHROM	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	0.411	331.968		332.379	331.375	1.004		1.004	332.379
	416.07	GWG:LAURI	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		8.721		8.721	8.721				8.721
	411.01	Z/gang	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	13.353	5.290		18.642	18.642				18.642
	408.16	GWG:THEDT	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		2.810		2.810		2.810		2.810	2.810
	412.04	GWG:LGL	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		1.995		1.995	1.995				1.995
	417.01	T/gang	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	31.088	75.038		106.125	34.635	71.490		71.490	106.125
	404.01	S/tse	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	26.862	10.246		37.108	32.163	4.945		4.945	37.108
	404.06	GWG:DEN	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		0.995		0.995		0.995		0.995	0.995
	423.01	GELEPHUTHR	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		229.716		229.716	194.716	35.000		35.000	229.716

	415.01	P/Gatshel	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	10.485	7.036		17.521	17.521				17.521
	405.01	T/rang	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	19.700	45.635		65.335	37.464	27.871		27.871	65.335
	414.01	M/gar	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	25.608	51.565		77.174	41.204	35.969		35.969	77.174
	403.01	Paro	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	27.129	23.290		50.419	46.119	4.300		4.300	50.419
	401.01	C/kha	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	18.631	1.027		19.658	19.658				19.658
	419.01	Gasa	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	5.627	5.358		10.985	10.985				10.985
	409.04	GWG:TANG	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		-0.000		-0.000		-0.000		-0.000	-0.000
	409.03	GWG:CHHUME	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		1.300		1.300	1.300				1.300
	424.01	SJTHROM	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		47.170		47.170	47.170				47.170
	402.01	Haa	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	14.457	10.539		24.996	24.996				24.996
	410.01	S/pang	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	15.831	32.753		48.584	48.597	-0.013		-0.013	48.584
	206.01	MWHS	091	ENGINEERING SERVICES	44.363	753.848		798.211	256.019	121.103	421.090	542.192	798.211
	418.01	T/phu	026	ENGINEERING CELL	14.904	1.446		16.350	16.350				16.350
	137.01	CDA	059	CONSTRUCTION DEVELOPMENT SERVICES	13.752	2.612		16.365	16.365				16.365
	409.05	GWG:URA	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		0.320		0.320	0.320				0.320
	412.03	GWG:KPU	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		0.112		0.112	0.112				0.112
	416.01	S/Jongkhar	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	8.094	1.117		9.211	9.211				9.211
	420.01	T/Yangtse	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	15.504	-2.945		12.559	12.559				12.559
	409.01	B/thang	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES	11.591	37.515		49.106	40.930	8.176		8.176	49.106
	422.01	PLINGTHROM	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		99.110		99.110	84.010	15.100		15.100	99.110
	409.02	GWG:CHHOEK	056	URBAN INFRASTRUCTURE DEVELOPMENT & SUSPENSION BRIDGE SERVICES		1.000		1.000	1.000				1.000
				SUB-CLASSIFICATION TOTAL 07.5	404.258	1,854.789		2,259.048	1,505.787	332.171	421.090	753.260	2,259.048
08				<i>Recreation, Culture & Religion Affairs & Services</i>									
	105.01	CRA	004	RELIGIOUS SERVICES	699.247	109.216		808.463	787.014	21.449		21.449	808.463
	405.01	T/rang	004	RELIGIOUS SERVICES	2.935	5.250		8.185	8.185				8.185
	416.08	GWG:MART	033	RELIGION & CULTURAL SERVICES		1.195		1.195	1.195				1.195
	406.01	Dagana	033	RELIGION & CULTURAL SERVICES	3.290	1.761		5.051	5.051				5.051
	404.08	GWG:DUM	033	RELIGION & CULTURAL SERVICES		1.568		1.568	1.568				1.568
	406.13	GWG:DEO	033	RELIGION & CULTURAL SERVICES		1.000		1.000	1.000				1.000
	401.04	GWG:CHG	033	RELIGION & CULTURAL SERVICES		1.482		1.482	1.482				1.482

401.06	GWG:GTG	033	RELIGION & CULTURAL SERVICES		1.992		1.992	1.992				1.992
418.09	GWG:NARO	033	RELIGION & CULTURAL SERVICES		0.405		0.405	0.405				0.405
417.08	GWG:MERAK	033	RELIGION & CULTURAL SERVICES		0.800		0.800	0.800				0.800
417.15	GWG:TSHING	033	RELIGION & CULTURAL SERVICES		1.100		1.100	1.100				1.100
416.05	GWG:W/PHU	033	RELIGION & CULTURAL SERVICES		0.798		0.798	0.798				0.798
410.09	GWG:JIG	033	RELIGION & CULTURAL SERVICES		0.500		0.500	0.500				0.500
404.03	GWG:BIRU	033	RELIGION & CULTURAL SERVICES		1.107		1.107	1.107				1.107
419.04	GWG:LAYA	033	RELIGION & CULTURAL SERVICES		1.000		1.000	1.000				1.000
418.07	GWG:L/SHI	033	RELIGION & CULTURAL SERVICES		0.384		0.384	0.384				0.384
408.05	GWG:GANG	033	RELIGION & CULTURAL SERVICES		0.300		0.300	0.300				0.300
403.11	GWG:WAN	033	RELIGION & CULTURAL SERVICES		0.961		0.961	0.961				0.961
408.10	GWG:NYISHO	033	RELIGION & CULTURAL SERVICES		0.702		0.702	0.702				0.702
407.01	P/kha	033	RELIGION & CULTURAL SERVICES	6.220	24.371		30.591	30.591				30.591
408.02	GWG:BJE	033	RELIGION & CULTURAL SERVICES		1.150		1.150	1.150				1.150
408.01	W/due	033	RELIGION & CULTURAL SERVICES	3.783	16.611		20.394	16.848	3.546		3.546	20.394
401.10	GWG:LGG	033	RELIGION & CULTURAL SERVICES		0.561		0.561	0.561				0.561
413.01	L/tse	033	RELIGION & CULTURAL SERVICES	2.844	20.969		23.813	23.813				23.813
420.04	GWG:K/DANG	033	RELIGION & CULTURAL SERVICES		0.020		0.020	0.020				0.020
411.02	GWG:BARD	033	RELIGION & CULTURAL SERVICES		0.300		0.300	0.300				0.300
407.03	GWG:GOEN	033	RELIGION & CULTURAL SERVICES		0.100		0.100	0.100				0.100
412.01	T/gsa	033	RELIGION & CULTURAL SERVICES	3.706	10.402		14.108	12.527	1.581		1.581	14.108
410.12	GWG:SAR	033	RELIGION & CULTURAL SERVICES		0.800		0.800	0.800				0.800
415.08	GWG:ZOB	033	RELIGION & CULTURAL SERVICES		1.757		1.757	0.758	0.999		0.999	1.757
406.06	GWG:KANA	033	RELIGION & CULTURAL SERVICES		0.700		0.700	0.700				0.700
415.06	GWG:SHUMER	033	RELIGION & CULTURAL SERVICES		0.321		0.321		0.321		0.321	0.321
413.07	GWG:MINBI	033	RELIGION & CULTURAL SERVICES		2.140		2.140	2.140				2.140
417.16	GWG:UZU	033	RELIGION & CULTURAL SERVICES		0.700		0.700	0.700				0.700
401.07	GWG:LKG	033	RELIGION & CULTURAL SERVICES		-	0.025	-	0.025				- 0.025
201.01	MHCA	033	RELIGION & CULTURAL SERVICES	127.189	514.786		641.976	334.482	307.494		307.494	641.976
415.03	GWG:CHHIM	033	RELIGION & CULTURAL SERVICES		0.225		0.225	0.225				0.225
417.12	GWG:SAKTEM	033	RELIGION & CULTURAL SERVICES		0.400		0.400	0.400				0.400
408.14	GWG:SEPHU	033	RELIGION & CULTURAL SERVICES		0.900		0.900	0.900				0.900
414.02	GWG:BALAM	033	RELIGION & CULTURAL SERVICES		2.067		2.067	2.067				2.067
417.11	GWG:RADHI	033	RELIGION & CULTURAL SERVICES		1.200		1.200	1.200				1.200
418.01	T/phu	033	RELIGION & CULTURAL SERVICES	0.310	7.212		7.523	7.523				7.523
414.12	GWG:SALENG	033	RELIGION & CULTURAL SERVICES		1.273		1.273	1.273				1.273
415.02	GWG:CHONG	033	RELIGION & CULTURAL SERVICES		1.200		1.200	1.200				1.200
413.04	GWG:KHO	033	RELIGION & CULTURAL SERVICES		0.300		0.300	0.300				0.300
406.03	GWG:DRU	033	RELIGION & CULTURAL SERVICES		3.320		3.320	3.320				3.320
410.04	GWG:DG	033	RELIGION & CULTURAL SERVICES		0.075		0.075	0.075				0.075
401.05	GWG:DAG	033	RELIGION & CULTURAL SERVICES		0.012		0.012	0.012				0.012
419.02	GWG:KHAME	033	RELIGION & CULTURAL SERVICES		0.050		0.050	0.050				0.050
412.04	GWG:LGL	033	RELIGION & CULTURAL SERVICES		0.300		0.300	0.300				0.300
412.05	GWG:NUBI	033	RELIGION & CULTURAL SERVICES		2.199		2.199	2.199				2.199
401.03	GWG:BOG	033	RELIGION & CULTURAL SERVICES		0.711		0.711	0.711				0.711
411.01	Z/gang	033	RELIGION & CULTURAL SERVICES	3.759	6.907		10.666	10.666				10.666
404.02	GWG:BARA	033	RELIGION & CULTURAL SERVICES		0.100		0.100	0.100				0.100

	415.09	GWG:D/LING	033	RELIGION & CULTURAL SERVICES		-	0.009	-	0.009				-	0.009
	411.05	GWG:NGANG	033	RELIGION & CULTURAL SERVICES		2.287		2.287	2.287					2.287
	414.04	GWG:CHAS	033	RELIGION & CULTURAL SERVICES		0.097		0.097	0.097					0.097
	404.16	GWG:TAD	033	RELIGION & CULTURAL SERVICES		1.558		1.558	1.558					1.558
	417.01	T/gang	033	RELIGION & CULTURAL SERVICES	4.050	15.196		19.246	19.246					19.246
	410.02	GWG:SAMT	033	RELIGION & CULTURAL SERVICES		1.170		1.170	1.170					1.170
	414.13	GWG:SHER	033	RELIGION & CULTURAL SERVICES		0.400		0.400	0.400					0.400
	415.11	GWG:NANONG	033	RELIGION & CULTURAL SERVICES		0.200		0.200	0.200					0.200
	404.01	S/tse	033	RELIGION & CULTURAL SERVICES	15.123	7.375		22.498	22.498					22.498
	404.06	GWG:DEN	033	RELIGION & CULTURAL SERVICES		2.142		2.142	2.142					2.142
	411.09	GWG:G/SHIN	033	RELIGION & CULTURAL SERVICES		0.500		0.500	0.500					0.500
	415.01	P/Gatshel	033	RELIGION & CULTURAL SERVICES	2.900	32.318		35.218	35.218					35.218
	403.02	GWG:DOB	033	RELIGION & CULTURAL SERVICES		0.950		0.950	0.950					0.950
	405.11	GWG:SHG	033	RELIGION & CULTURAL SERVICES		1.286		1.286	1.286					1.286
	412.06	GWG:TGI	033	RELIGION & CULTURAL SERVICES		0.200		0.200	0.200					0.200
	405.09	GWG:PAT	033	RELIGION & CULTURAL SERVICES		0.569		0.569	0.569					0.569
	406.09	GWG:T/DING	033	RELIGION & CULTURAL SERVICES		1.925		1.925	1.925					1.925
	416.04	GWG:GOMDAR	033	RELIGION & CULTURAL SERVICES		0.261		0.261	0.261					0.261
	415.07	GWG:YUR	033	RELIGION & CULTURAL SERVICES		0.416		0.416	0.416					0.416
	403.04	GWG:DOT	033	RELIGION & CULTURAL SERVICES		0.355		0.355	0.355					0.355
	404.09	GWG:GHU	033	RELIGION & CULTURAL SERVICES		0.600		0.600	0.600					0.600
	414.07	GWG:GONG	033	RELIGION & CULTURAL SERVICES		0.847		0.847	0.847					0.847
	414.06	GWG:D/PONG	033	RELIGION & CULTURAL SERVICES		0.384		0.384	0.384					0.384
	414.01	M/gar	033	RELIGION & CULTURAL SERVICES	4.499	16.734		21.233	21.233					21.233
	414.10	GWG:MONGGA	033	RELIGION & CULTURAL SERVICES		1.470		1.470	1.470					1.470
	403.01	Paro	033	RELIGION & CULTURAL SERVICES	4.465	9.902		14.367	14.367					14.367
	406.11	GWG:T/KHA	033	RELIGION & CULTURAL SERVICES		1.240		1.240	1.240					1.240
	419.05	GWG:LUNANA	033	RELIGION & CULTURAL SERVICES		3.343		3.343	3.343					3.343
	411.08	GWG:TRONG	033	RELIGION & CULTURAL SERVICES		3.606		3.606	3.100	0.506			0.506	3.606
	413.05	GWG:KUR-GA	033	RELIGION & CULTURAL SERVICES		0.498		0.498	0.498					0.498
	406.04	GWG:GESAR	033	RELIGION & CULTURAL SERVICES		1.000		1.000	1.000					1.000
	415.05	GWG:KHAR	033	RELIGION & CULTURAL SERVICES		0.100		0.100	0.100					0.100
	404.13	GWG:PUG	033	RELIGION & CULTURAL SERVICES		0.035		0.035	0.035					0.035
	401.01	C/kha	033	RELIGION & CULTURAL SERVICES	2.961	16.563		19.524	19.524					19.524
	419.01	Gasa	033	RELIGION & CULTURAL SERVICES	4.128	43.895		48.023	48.023					48.023
	401.08	GWG:DUG	033	RELIGION & CULTURAL SERVICES		0.260		0.260	0.260					0.260
	409.04	GWG:TANG	033	RELIGION & CULTURAL SERVICES		0.800		0.800	0.800					0.800
	403.03	GWG:DOG	033	RELIGION & CULTURAL SERVICES		0.150		0.150	0.150					0.150
	418.02	GWG:SOE	033	RELIGION & CULTURAL SERVICES		-	0.107	-	0.107				-	0.107
	404.04	GWG:CHAR	033	RELIGION & CULTURAL SERVICES		0.017		0.017	0.017					0.017
	409.03	GWG:CHHUME	033	RELIGION & CULTURAL SERVICES		0.800		0.800	0.800					0.800
	414.17	GWG:T/MANG	033	RELIGION & CULTURAL SERVICES		0.340		0.340	0.340					0.340
	414.15	GWG:T/RONG	033	RELIGION & CULTURAL SERVICES		0.300		0.300	0.300					0.300
	414.03	GWG:CHALI	033	RELIGION & CULTURAL SERVICES		0.935		0.935	0.935					0.935
	417.03	GWG:BIDUNG	033	RELIGION & CULTURAL SERVICES		1.100		1.100	1.100					1.100
	417.05	GWG:K/ PARA	033	RELIGION & CULTURAL SERVICES		0.650		0.650	0.650					0.650
	424.01	SJTHROM	033	RELIGION & CULTURAL SERVICES		1.500		1.500	1.500					1.500
	402.07	GWG:GYG	033	RELIGION & CULTURAL SERVICES		1.651		1.651	1.651					1.651

	204.01	MAF	048	AGRICULTURE AND FOOD REGULATORY SERVICES	102.647	31.252		133.900	110.804	23.096		23.096	133.900
				SUB-CLASSIFICATION TOTAL 10.1	248.849	221.174		470.023	265.430	200.784		204.593	470.023
10.2				<i>Forestry Affairs & Services</i>									
	418.07	GWG:L/SHI	046	FORESTRY SERVICES		0.001		0.001	-	0.001			- 0.001
	420.02	GWG:B/LING	046	FORESTRY SERVICES		0.500		0.500	0.500				0.500
	404.02	GWG:BARA	046	FORESTRY SERVICES		0.100		0.100	0.100				0.100
	404.16	GWG:TAD	046	FORESTRY SERVICES		0.283		0.283	0.283				0.283
	411.09	GWG:G/SHIN	046	FORESTRY SERVICES		0.350		0.350	0.350				0.350
	405.01	T/rang	046	FORESTRY SERVICES	0.072	0.410		0.482	0.482				0.482
	404.12	GWG:NAINI	046	FORESTRY SERVICES		0.001		- 0.001	0.001				- 0.001
	409.04	GWG:TANG	046	FORESTRY SERVICES		0.300		0.300	0.300				0.300
	404.04	GWG:CHAR	046	FORESTRY SERVICES		0.150		0.150	0.150				0.150
	410.01	S/pang	046	FORESTRY SERVICES	- 0.263			- 0.263	-	0.263			- 0.263
	404.07	GWG:DOR	046	FORESTRY SERVICES		0.050		0.050	0.050				0.050
	409.05	GWG:URA	046	FORESTRY SERVICES		0.100		0.100	0.100				0.100
	204.01	MAF	046	FORESTRY SERVICES	846.567	287.560		1,134.126	844.052	290.075		290.075	1,134.126
				SUB-CLASSIFICATION TOTAL 10.2	846.376	289.801		1,136.177	846.102	290.075		290.075	1,136.177
10.3				<i>Fishing & Hunting Affairs & Services</i>									
	406.10	GWG:T/GANG	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	416.08	GWG:MART	045	LIVESTOCK SERVICES		0.350		0.350	0.350				0.350
	406.01	Dagana	045	LIVESTOCK SERVICES	10.791	5.308		16.099	16.099				16.099
	407.12	GWG:TOEP	045	LIVESTOCK SERVICES		0.387		0.387	0.387				0.387
	404.08	GWG:DUM	045	LIVESTOCK SERVICES		0.342		0.342	0.342				0.342
	406.13	GWG:DEO	045	LIVESTOCK SERVICES		0.079		0.079	0.079				0.079
	417.09	GWG:Y/NEER	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	403.10	GWG:TSE	045	LIVESTOCK SERVICES		0.177		0.177	0.177				0.177
	417.15	GWG:TSHING	045	LIVESTOCK SERVICES		0.498		0.498	0.498				0.498
	417.08	GWG:MERAK	045	LIVESTOCK SERVICES		0.676		0.676	0.676				0.676
	410.09	GWG:JIIG	045	LIVESTOCK SERVICES		1.381		1.381	1.381				1.381
	408.09	GWG:NAHI	045	LIVESTOCK SERVICES		0.260		0.260	0.260				0.260
	416.05	GWG:W/PHU	045	LIVESTOCK SERVICES		0.949		0.949	0.949				0.949
	418.07	GWG:L/SHI	045	LIVESTOCK SERVICES		0.750		0.750	0.750				0.750
	408.05	GWG:GANG	045	LIVESTOCK SERVICES		0.147		0.147	0.147				0.147
	419.04	GWG:LAYA	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	406.14	GWG:LKHA	045	LIVESTOCK SERVICES		0.185		0.185	0.185				0.185
	408.10	GWG:NYISHO	045	LIVESTOCK SERVICES		0.330		0.330	0.330				0.330
	416.09	GWG:DEO	045	LIVESTOCK SERVICES		0.470		0.470	0.470				0.470
	408.01	W/due	045	LIVESTOCK SERVICES	16.054	8.520		24.574	24.574				24.574
	408.02	GWG:BJE	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	407.01	P/kha	045	LIVESTOCK SERVICES	9.861	2.778		12.639	12.639				12.639
	401.10	GWG:LGG	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	410.08	GWG:GL	045	LIVESTOCK SERVICES		0.178		0.178	0.178				0.178
	420.04	GWG:K/DANG	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300
	413.01	L/tse	045	LIVESTOCK SERVICES	7.170	14.360		21.530	9.719	1.281	10.530	11.810	21.530
	406.06	GWG:KANA	045	LIVESTOCK SERVICES		0.098		0.098	0.098				0.098
	415.06	GWG:SHUMER	045	LIVESTOCK SERVICES		0.950		0.950	0.950				0.950

410.12	GWG:SAR	045	LIVESTOCK SERVICES		0.150		0.150	0.150				0.150		
412.01	T/gsa	045	LIVESTOCK SERVICES	7.858	5.125		12.983	12.983				12.983		
415.08	GWG:ZOB	045	LIVESTOCK SERVICES		0.400		0.400	0.400				0.400		
417.16	GWG:UZU	045	LIVESTOCK SERVICES		1.000		1.000	1.000				1.000		
406.15	GWG:NICHU	045	LIVESTOCK SERVICES		0.030		0.030	0.030				0.030		
401.07	GWG:LKG	045	LIVESTOCK SERVICES		1.557		1.557	1.557				1.557		
420.07	GWG:TSHANG	045	LIVESTOCK SERVICES		0.210		0.210	0.210				0.210		
403.09	GWG:SHA	045	LIVESTOCK SERVICES	0.010			0.010	0.010				0.010		
411.07	GWG:S/KHAR	045	LIVESTOCK SERVICES		0.033		0.033	0.033				0.033		
417.12	GWG:SAKTEM	045	LIVESTOCK SERVICES		0.347		0.347	0.347				0.347		
413.03	GWG:JAREY	045	LIVESTOCK SERVICES		0.160		0.160	0.160				0.160		
415.03	GWG:CHHIIM	045	LIVESTOCK SERVICES		0.629		0.629	0.629				0.629		
410.06	GWG:TTHANG	045	LIVESTOCK SERVICES		0.210		0.210	0.210				0.210		
417.11	GWG:RADHI	045	LIVESTOCK SERVICES		0.610		0.610	0.610				0.610		
416.02	GWG:PTHANG	045	LIVESTOCK SERVICES		0.076		0.076	0.076				0.076		
408.12	GWG:PHOBJI	045	LIVESTOCK SERVICES		0.525		0.525	0.525				0.525		
408.14	GWG:SEPHU	045	LIVESTOCK SERVICES		0.150		0.150	0.150				0.150		
401.12	GWG:PLG	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300		
418.06	GWG:KAWANG	045	LIVESTOCK SERVICES		-		-	0.302	0.060	-	0.362	-	-	0.302
					0.302							0.362		
410.04	GWG:DG	045	LIVESTOCK SERVICES		0.847		0.847	0.847				0.847		
419.02	GWG:KHAME	045	LIVESTOCK SERVICES		0.150		0.150	0.150				0.150		
408.04	GWG:DAGA	045	LIVESTOCK SERVICES		0.436		0.436	0.436				0.436		
415.02	GWG:CHONG	045	LIVESTOCK SERVICES		0.232		0.232	0.232				0.232		
418.01	T/phu	045	LIVESTOCK SERVICES	9.305	4.746		14.051	13.916	0.135			14.051		
												0.135		
401.05	GWG:DAG	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100		
402.03	GWG:KSH	045	LIVESTOCK SERVICES	0.010			0.010	0.010				0.010		
411.01	Z/gang	045	LIVESTOCK SERVICES	10.086	10.368		20.454	18.869	1.584			20.454		
												1.584		
415.09	GWG:D/LING	045	LIVESTOCK SERVICES		0.338		0.338	0.338				0.338		
412.05	GWG:NUBI	045	LIVESTOCK SERVICES		0.377		0.377	0.377				0.377		
420.02	GWG:B/LING	045	LIVESTOCK SERVICES		0.280		0.280	0.280				0.280		
401.03	GWG:BOG	045	LIVESTOCK SERVICES		0.350		0.350	0.350				0.350		
413.09	GWG:TGA	045	LIVESTOCK SERVICES		0.230		0.230	0.230				0.230		
401.02	GWG:SPS	045	LIVESTOCK SERVICES		0.260		0.260	0.260				0.260		
412.04	GWG:LGL	045	LIVESTOCK SERVICES		0.385		0.385	0.385				0.385		
417.01	T/gang	045	LIVESTOCK SERVICES	16.592	7.975		24.567	18.262	1.294	5.012	6.305	24.567		
404.16	GWG:TAD	045	LIVESTOCK SERVICES		0.626		0.626	0.626				0.626		
408.15	GWG:ATHANG	045	LIVESTOCK SERVICES		0.556		0.556	0.556				0.556		
410.02	GWG:SAMT	045	LIVESTOCK SERVICES		0.562		0.562	0.562				0.562		
404.01	S/tse	045	LIVESTOCK SERVICES	18.648	12.417		31.065	31.065				31.065		
414.13	GWG:SHER	045	LIVESTOCK SERVICES		0.049		0.049	0.049				0.049		
411.09	GWG:G/SHIN	045	LIVESTOCK SERVICES		0.780		0.780	0.780				0.780		
415.11	GWG:NANONG	045	LIVESTOCK SERVICES		1.221		1.221	1.221				1.221		
404.06	GWG:DEN	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300		
406.09	GWG:T/DING	045	LIVESTOCK SERVICES		0.120		0.120	0.120				0.120		
405.01	T/rang	045	LIVESTOCK SERVICES	15.864	4.322		20.185	20.185				20.185		
415.01	P/Gatshel	045	LIVESTOCK SERVICES	7.414	16.386		23.800	14.917	2.914	5.969	8.883	23.800		
403.02	GWG:DOB	045	LIVESTOCK SERVICES		0.149		0.149	0.149				0.149		

405.11	GWG:SHG	045	LIVESTOCK SERVICES		0.038		0.038	0.038				0.038
412.06	GWG:TGI	045	LIVESTOCK SERVICES		0.249		0.249	0.249				0.249
401.11	GWG:MKG	045	LIVESTOCK SERVICES		0.089		0.089	0.089				0.089
405.09	GWG:PAT	045	LIVESTOCK SERVICES		0.153		0.153	0.153				0.153
416.04	GWG:GOMDAR	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
415.07	GWG:YUR	045	LIVESTOCK SERVICES		0.500		0.500	0.500				0.500
404.09	GWG:GHU	045	LIVESTOCK SERVICES		0.363		0.363	0.363				0.363
403.07	GWG:LUN	045	LIVESTOCK SERVICES		0.098		0.098	0.098				0.098
414.01	M/gar	045	LIVESTOCK SERVICES	13.192	16.268		29.460	15.317	3.545	10.598	14.143	29.460
415.10	GWG:NORB	045	LIVESTOCK SERVICES		0.597		0.597	0.597				0.597
403.01	Paro	045	LIVESTOCK SERVICES	12.506	8.890		21.396	21.076	0.320		0.320	21.396
402.05	GWG:SAM	045	LIVESTOCK SERVICES		0.020		0.020	0.020				0.020
413.05	GWG:KUR-GA	045	LIVESTOCK SERVICES		0.628		0.628	0.628				0.628
419.05	GWG:LUNANA	045	LIVESTOCK SERVICES		0.150		0.150	0.150				0.150
404.14	GWG:SAM	045	LIVESTOCK SERVICES		1.140		1.140	1.140				1.140
404.13	GWG:PUG	045	LIVESTOCK SERVICES		0.795		0.795	0.795				0.795
401.01	C/kha	045	LIVESTOCK SERVICES	9.809	2.876		12.686	12.686				12.686
406.04	GWG:GESAR	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300
406.11	GWG:T/KHA	045	LIVESTOCK SERVICES		0.102		0.102	0.102				0.102
408.06	GWG:GASEG	045	LIVESTOCK SERVICES		0.290		0.290	0.290				0.290
410.07	GWG:GELE	045	LIVESTOCK SERVICES		0.928		0.928	0.928				0.928
420.03	GWG:J/KHAR	045	LIVESTOCK SERVICES		0.200		0.200	0.200				0.200
417.02	GWG:BAR	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
404.12	GWG:NAINI	045	LIVESTOCK SERVICES		0.048		0.048	0.048				0.048
419.01	Gasa	045	LIVESTOCK SERVICES	5.134	13.669		18.803	18.803				18.803
409.03	GWG:CHHUME	045	LIVESTOCK SERVICES		0.572		0.572	0.572				0.572
409.04	GWG:TANG	045	LIVESTOCK SERVICES		0.225		0.225	0.225				0.225
414.15	GWG:T/RONG	045	LIVESTOCK SERVICES		0.200		0.200	0.200				0.200
414.17	GWG:T/MANG	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
404.04	GWG:CHAR	045	LIVESTOCK SERVICES		0.395		0.395	0.395				0.395
405.03	GWG:DUG	045	LIVESTOCK SERVICES	0.020			0.020	0.020				0.020
418.02	GWG:SOE	045	LIVESTOCK SERVICES	0.009	0.100		0.109	0.109				0.109
417.03	GWG:BIDUNG	045	LIVESTOCK SERVICES		0.250		0.250	0.250				0.250
417.05	GWG:K/PARA	045	LIVESTOCK SERVICES		0.400		0.400	0.400				0.400
403.06	GWG:LAN	045	LIVESTOCK SERVICES	0.010	0.254		0.264	0.264				0.264
417.04	GWG:K/LUNG	045	LIVESTOCK SERVICES		0.118		0.118	0.118				0.118
406.02	GWG:DOR	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
406.12	GWG:TEZA	045	LIVESTOCK SERVICES		0.123		0.123	0.123				0.123
408.07	GWG:GASEW	045	LIVESTOCK SERVICES		0.154		0.154	0.154				0.154
405.05	GWG:GOG	045	LIVESTOCK SERVICES		0.112		0.112	0.112				0.112
405.07	GWG:KIG	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300
404.15	GWG:SIP	045	LIVESTOCK SERVICES		0.112		0.112	0.112				0.112
417.06	GWG:K/LING	045	LIVESTOCK SERVICES		0.236		0.236	0.236				0.236
402.01	Haa	045	LIVESTOCK SERVICES	8.627	3.178		11.805	11.805				11.805
410.01	S/pang	045	LIVESTOCK SERVICES	13.801	4.535		18.336	17.962	0.374		0.374	18.336
409.05	GWG:URA	045	LIVESTOCK SERVICES		0.594		0.594	0.594				0.594
417.13	GWG:S/KHAR	045	LIVESTOCK SERVICES		0.946		0.946	0.946				0.946
418.03	GWG:CHANG	045	LIVESTOCK SERVICES		0.150		0.150	0.150				0.150

	410.05	GWG:CHU	045	LIVESTOCK SERVICES	0.008	0.255		0.263	0.263				0.263
	418.04	GWG:DAGALA	045	LIVESTOCK SERVICES	0.026	0.195		0.221	0.221				0.221
	415.12	GWG:C/LING	045	LIVESTOCK SERVICES		0.200		0.200	0.200				0.200
	407.11	GWG:BAAP	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	404.07	GWG:DOR	045	LIVESTOCK SERVICES		0.664		0.664	0.664				0.664
	405.13	GWG:TGR	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	408.08	GWG:KAZHI	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	418.08	GWG:MEWANG	045	LIVESTOCK SERVICES		0.400		0.400	0.400				0.400
	412.03	GWG:KPU	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	420.01	T/Yangtse	045	LIVESTOCK SERVICES	5.933	14.982		20.915	15.708	1.573	3.634	5.207	20.915
	408.11	GWG:PHANG	045	LIVESTOCK SERVICES		0.484		0.484	0.484				0.484
	406.07	GWG:KHEBI	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	404.10	GWG:LHA	045	LIVESTOCK SERVICES		0.278		0.278	0.278				0.278
	405.12	GWG:TSG	045	LIVESTOCK SERVICES		0.300		0.300	0.300				0.300
	416.01	S/Jongkhar	045	LIVESTOCK SERVICES	7.120	10.484		17.604	12.786	0.768	4.050	4.818	17.604
	407.09	GWG:TEO	045	LIVESTOCK SERVICES		0.080		0.080	0.080				0.080
	405.02	GWG:BEG	045	LIVESTOCK SERVICES		0.050		0.050	0.050				0.050
	405.04	GWG:BAG	045	LIVESTOCK SERVICES	0.015	1.260		1.275	1.275				1.275
	404.11	GWG:TEN	045	LIVESTOCK SERVICES		0.223		0.223	0.223				0.223
	406.08	GWG:LAJA	045	LIVESTOCK SERVICES		0.140		0.140	0.140				0.140
	402.02	GWG:BJE	045	LIVESTOCK SERVICES	0.010			0.010	0.010				0.010
	405.06	GWG:RAG	045	LIVESTOCK SERVICES		0.649		0.649	0.649				0.649
	406.05	GWG:GOSH	045	LIVESTOCK SERVICES		0.100		0.100	0.100				0.100
	409.01	B/thang	045	LIVESTOCK SERVICES	6.185	6.272		12.457	12.457				12.457
	403.08	GWG:NAJ	045	LIVESTOCK SERVICES		0.250		0.250	0.250				0.250
	410.13	GWG:SERZ	045	LIVESTOCK SERVICES		0.070		0.070	0.070				0.070
	405.08	GWG:MEG	045	LIVESTOCK SERVICES	0.021			0.021	0.021				0.021
	417.14	GWG:S/PHU	045	LIVESTOCK SERVICES		0.405		0.405	0.405				0.405
	418.05	GWG:GAYNEY	045	LIVESTOCK SERVICES		0.106		0.106	0.106				0.106
	409.02	GWG:CHHOEK	045	LIVESTOCK SERVICES		0.122		0.122	0.122				0.122
	417.07	GWG:LUMANG	045	LIVESTOCK SERVICES		1.100		1.100	1.100				1.100
	417.10	GWG:P/MEY	045	LIVESTOCK SERVICES		0.645		0.645	0.645				0.645
	401.09	GWG:GLG	045	LIVESTOCK SERVICES		0.380		0.380	0.380				0.380
	408.03	GWG:DAN	045	LIVESTOCK SERVICES		0.170		0.170	0.170				0.170
	204.01	MAF	045	LIVESTOCK SERVICES	447.611	152.292		599.903	487.896	95.258	16.749	112.007	599.903
	412.02	GWG:DTG	045	LIVESTOCK SERVICES		0.225		0.225	0.225				0.225
				SUB-CLASSIFICATION TOTAL 10.3	659.697	370.365		1,030.062	864.837	108.685	56.541	165.225	1,030.062
10.4				<i>Agriculture Research & Experiment Development</i>									
	406.01	Dagana	044	AGRICULTURE SERVICES	9.166	14.846		24.012	18.892	5.120		5.120	24.012
	406.10	GWG:T/GANG	044	AGRICULTURE SERVICES		4.100		4.100	4.100				4.100
	407.12	GWG:TOEP	044	AGRICULTURE SERVICES		1.940		1.940	1.940				1.940
	416.08	GWG:MART	044	AGRICULTURE SERVICES		5.517		5.517	5.517				5.517
	404.08	GWG:DUM	044	AGRICULTURE SERVICES		2.417		2.417	1.708	0.710		0.710	2.417
	420.06	GWG:TOETS	044	AGRICULTURE SERVICES		2.705		2.705	1.405	1.300		1.300	2.705

406.13	GWG:DEO	044	AGRICULTURE SERVICES		3.082		3.082	3.082					3.082
401.06	GWG:GTG	044	AGRICULTURE SERVICES		0.723		0.723	0.723					0.723
401.04	GWG:CHG	044	AGRICULTURE SERVICES		0.596		0.596	0.596					0.596
417.15	GWG:TSHING	044	AGRICULTURE SERVICES		1.599		1.599	1.599					1.599
416.06	GWG:L/PHU	044	AGRICULTURE SERVICES		2.186		2.186	2.186					2.186
417.09	GWG:Y/NEER	044	AGRICULTURE SERVICES		1.349		1.349	1.349					1.349
417.08	GWG:MERAK	044	AGRICULTURE SERVICES		2.195		2.195	2.195					2.195
403.10	GWG:TSE	044	AGRICULTURE SERVICES		1.188		1.188	1.188					1.188
413.06	GWG:MINJAY	044	AGRICULTURE SERVICES		4.009		4.009	2.811	1.198				4.009
												1.198	
416.03	GWG:PTHANG	044	AGRICULTURE SERVICES		0.500		0.500	0.500					0.500
416.05	GWG:W/PHU	044	AGRICULTURE SERVICES		3.214		3.214	3.214					3.214
408.09	GWG:NAHI	044	AGRICULTURE SERVICES		4.330		4.330	2.830	1.500				4.330
												1.500	
404.03	GWG:BIRU	044	AGRICULTURE SERVICES		2.080		2.080	2.080					2.080
410.09	GWG:JIG	044	AGRICULTURE SERVICES		4.165		4.165	4.165					4.165
418.07	GWG:L/SHI	044	AGRICULTURE SERVICES		0.050		0.050	0.050					0.050
419.04	GWG:LAYA	044	AGRICULTURE SERVICES		0.267		0.267	0.267					0.267
414.05	GWG:D/TSE	044	AGRICULTURE SERVICES		6.271		6.271	5.189	1.082				6.271
												1.082	
410.10	GWG:UML	044	AGRICULTURE SERVICES		1.588		1.588	1.588					1.588
407.08	GWG:TALO	044	AGRICULTURE SERVICES		2.387		2.387	2.387					2.387
408.05	GWG:GANG	044	AGRICULTURE SERVICES		1.110		1.110	1.110					1.110
414.09	GWG:K/KHAR	044	AGRICULTURE SERVICES		5.238		5.238	4.618	0.620				5.238
												0.620	
420.05	GWG:RAMJAR	044	AGRICULTURE SERVICES		2.905		2.905	1.906	0.999				2.905
												0.999	
406.14	GWG:LKHA	044	AGRICULTURE SERVICES		1.391		1.391	1.391					1.391
408.02	GWG:BJE	044	AGRICULTURE SERVICES		3.218		3.218	1.928	1.290				3.218
												1.290	
403.11	GWG:WAN	044	AGRICULTURE SERVICES		3.344		3.344	3.344					3.344
408.01	W/due	044	AGRICULTURE SERVICES	17.721	10.793		28.514	28.514					28.514
407.01	P/kha	044	AGRICULTURE SERVICES	9.460	12.089		21.549	21.549					21.549
408.10	GWG:NYISHO	044	AGRICULTURE SERVICES		2.463		2.463	2.463					2.463
416.09	GWG:DEO	044	AGRICULTURE SERVICES		2.053		2.053	2.053					2.053
407.02	GWG:CHHU	044	AGRICULTURE SERVICES		7.500		7.500	7.500					7.500
411.02	GWG:BARD	044	AGRICULTURE SERVICES		12.804		12.804	11.249	1.555				12.804
												1.555	
413.08	GWG:METSHO	044	AGRICULTURE SERVICES		2.714		2.714	2.714					2.714
413.01	L/tse	044	AGRICULTURE SERVICES	5.414	32.477		37.891	12.069	23.839	1.982			37.891
												25.821	
407.03	GWG:GOEN	044	AGRICULTURE SERVICES		1.424		1.424	1.424					1.424
410.08	GWG:GL	044	AGRICULTURE SERVICES		3.049		3.049	3.049					3.049
402.04	GWG:SBY	044	AGRICULTURE SERVICES		5.425		5.425	5.425					5.425
420.04	GWG:K/DANG	044	AGRICULTURE SERVICES		2.023		2.023	2.023					2.023
401.10	GWG:LGG	044	AGRICULTURE SERVICES		6.415		6.415	6.415					6.415
412.01	T/gsa	044	AGRICULTURE SERVICES	4.822	10.235		15.056	13.334	1.722				15.056
												1.722	
410.12	GWG:SAR	044	AGRICULTURE SERVICES		0.721		0.721	0.721					0.721
415.06	GWG:SHUMER	044	AGRICULTURE SERVICES		0.900		0.900	0.900					0.900
406.06	GWG:KANA	044	AGRICULTURE SERVICES		2.050		2.050	2.050					2.050

	415.08	GWG:ZOB	044	AGRICULTURE SERVICES		0.290		0.290	0.205	0.085		0.085	0.290
	417.16	GWG:UZU	044	AGRICULTURE SERVICES		1.934		1.934	1.934				1.934
	406.15	GWG:NICHU	044	AGRICULTURE SERVICES		1.249		1.249	1.249				1.249
	413.07	GWG:MINBI	044	AGRICULTURE SERVICES		2.640		2.640	1.510	1.130			2.640
	414.11	GWG:NGAT	044	AGRICULTURE SERVICES		1.999		1.999	1.999				1.999
	420.07	GWG:TSHANG	044	AGRICULTURE SERVICES		2.092		2.092	0.892	1.200			2.092
	401.07	GWG:LKG	044	AGRICULTURE SERVICES		1.205		1.205	1.205				1.205
	413.03	GWG:JAREY	044	AGRICULTURE SERVICES		2.292		2.292	0.692	1.600			2.292
	417.12	GWG:SAKTEN	044	AGRICULTURE SERVICES		2.764		2.764	2.764				2.764
	411.07	GWG:S/KHAR	044	AGRICULTURE SERVICES		12.974		12.974	9.425	3.549			12.974
	415.03	GWG:CHHIM	044	AGRICULTURE SERVICES		3.382		3.382	2.782	0.600			3.382
	403.09	GWG:SHA	044	AGRICULTURE SERVICES		2.000		2.000	2.000				2.000
	414.02	GWG:BALAM	044	AGRICULTURE SERVICES		2.180		2.180	1.200	0.980			2.180
	418.06	GWG:KAWANG	044	AGRICULTURE SERVICES		1.000		1.000	1.000				1.000
	408.14	GWG:SEPHU	044	AGRICULTURE SERVICES		11.533		11.533	3.033	8.500			11.533
	410.06	GWG:TTHANG	044	AGRICULTURE SERVICES		0.450		0.450	0.450				0.450
	419.03	GWG:KHATOE	044	AGRICULTURE SERVICES		0.480		0.480	0.480				0.480
	408.12	GWG:PHOBJI	044	AGRICULTURE SERVICES		2.460		2.460	0.860	1.600			2.460
	401.12	GWG:PLG	044	AGRICULTURE SERVICES		5.247		5.247	5.247				5.247
	417.11	GWG:RADHI	044	AGRICULTURE SERVICES		1.500		1.500	1.500				1.500
	416.02	GWG:PTHANG	044	AGRICULTURE SERVICES		2.585		2.585	2.585				2.585
	415.02	GWG:CHONG	044	AGRICULTURE SERVICES		1.573		1.573	0.573	1.000			1.573
	418.01	T/phu	044	AGRICULTURE SERVICES	7.143	4.781		11.924	11.924				11.924
	408.04	GWG:DAGA	044	AGRICULTURE SERVICES		3.420		3.420	2.410	1.010			3.420
	406.03	GWG:DRU	044	AGRICULTURE SERVICES		1.600		1.600		1.600			1.600
	419.02	GWG:KHAME	044	AGRICULTURE SERVICES		1.746		1.746	1.746				1.746
	401.05	GWG:DAG	044	AGRICULTURE SERVICES		1.197		1.197	1.197				1.197
	414.12	GWG:SALENG	044	AGRICULTURE SERVICES		3.725		3.725	3.725				3.725
	410.04	GWG:DG	044	AGRICULTURE SERVICES		0.250		0.250	0.250				0.250
	416.07	GWG:Lauri	044	AGRICULTURE SERVICES		3.468		3.468	3.468				3.468
	402.03	GWG:KSH	044	AGRICULTURE SERVICES		1.379		1.379	1.379				1.379
	413.04	GWG:KHO	044	AGRICULTURE SERVICES		4.755		4.755	3.355	1.400			4.755
	401.03	GWG:BOG	044	AGRICULTURE SERVICES		6.371		6.371	6.371				6.371
	413.09	GWG:TGA	044	AGRICULTURE SERVICES		2.500		2.500	1.000	1.500			2.500
	412.05	GWG:NUBI	044	AGRICULTURE SERVICES		1.700		1.700	1.700				1.700
	411.01	Z/gang	044	AGRICULTURE SERVICES	7.419	9.981		17.400	14.888	2.512			17.400
	416.12	GWG:SERTHI	044	AGRICULTURE SERVICES		0.500		0.500	0.500				0.500

	403.05	GWG:HOR	044	AGRICULTURE SERVICES		1.160		1.160	1.160				1.160
	404.02	GWG:BARA	044	AGRICULTURE SERVICES		4.950		4.950	4.950				4.950
	411.05	GWG:NGANG	044	AGRICULTURE SERVICES		4.160		4.160	3.070	1.090			4.160
	401.02	GWG:SPS	044	AGRICULTURE SERVICES		1.543		1.543	1.543				1.543
	415.09	GWG:D/LING	044	AGRICULTURE SERVICES		1.844		1.844	1.024	0.820			1.844
	420.02	GWG:B/LING	044	AGRICULTURE SERVICES		1.980		1.980	1.980				1.980
	412.04	GWG:LGL	044	AGRICULTURE SERVICES		2.081		2.081	2.081				2.081
	408.16	GWG:THEDT	044	AGRICULTURE SERVICES		1.253		1.253	1.253				1.253
	404.16	GWG:TAD	044	AGRICULTURE SERVICES		1.712		1.712	1.712				1.712
	410.02	GWG:SAMT	044	AGRICULTURE SERVICES		0.907		0.907	0.907				0.907
	414.04	GWG:CHAS	044	AGRICULTURE SERVICES		3.397		3.397	3.397				3.397
	408.15	GWG:ATHANG	044	AGRICULTURE SERVICES		15.797		15.797	10.264	5.533			15.797
	420.08	GWG:YLLANG	044	AGRICULTURE SERVICES		2.210		2.210	1.010	1.200		1.200	2.210
	417.01	T/gang	044	AGRICULTURE SERVICES	17.159	6.104		23.263	19.108	1.929	2.225	4.154	23.263
	415.11	GWG:NANONG	044	AGRICULTURE SERVICES		1.747		1.747	0.747	1.000		1.000	1.747
	414.13	GWG:SHER	044	AGRICULTURE SERVICES		3.000		3.000	3.000				3.000
	404.01	S/tse	044	AGRICULTURE SERVICES	10.377	10.862		21.239	17.145	4.094		4.094	21.239
	404.06	GWG:DEN	044	AGRICULTURE SERVICES		2.399		2.399	2.399				2.399
	411.09	GWG:G/SHIN	044	AGRICULTURE SERVICES		2.525		2.525	1.205	1.320		1.320	2.525
	420.09	GWG:YANGT	044	AGRICULTURE SERVICES		1.800		1.800	0.300	1.500		1.500	1.800
	405.01	T/rang	044	AGRICULTURE SERVICES	8.076	5.259		13.335	13.335				13.335
	401.11	GWG:MKG	044	AGRICULTURE SERVICES		0.328		0.328	0.328				0.328
	403.02	GWG:DOB	044	AGRICULTURE SERVICES		1.495		1.495	1.495				1.495
	405.09	GWG:PAT	044	AGRICULTURE SERVICES		0.788		0.788	0.788				0.788
	406.09	GWG:T/DING	044	AGRICULTURE SERVICES		3.647		3.647	2.600	1.047		1.047	3.647
	412.06	GWG:TGI	044	AGRICULTURE SERVICES		1.187		1.187	1.187				1.187
	405.11	GWG:SHG	044	AGRICULTURE SERVICES	0.035	1.039		1.074	1.074				1.074
	415.01	P/Gatshel	044	AGRICULTURE SERVICES	4.932	10.549		15.481	9.797	4.199	1.485	5.684	15.481
	415.07	GWG:YUR	044	AGRICULTURE SERVICES		0.700		0.700	0.700				0.700
	404.09	GWG:GHU	044	AGRICULTURE SERVICES		2.900		2.900	2.900				2.900
	416.04	GWG:GOMDAR	044	AGRICULTURE SERVICES		5.462		5.462	5.462				5.462
	414.06	GWG:D/PONG	044	AGRICULTURE SERVICES		1.800		1.800	1.800				1.800
	414.07	GWG:GONG	044	AGRICULTURE SERVICES		2.770		2.770	2.770				2.770
	414.10	GWG:MONGGA	044	AGRICULTURE SERVICES		2.640		2.640	2.640				2.640
	403.07	GWG:LUN	044	AGRICULTURE SERVICES		0.100		0.100	0.100				0.100
	414.01	M/gar	044	AGRICULTURE SERVICES	9.403	14.968		24.371	14.534	6.090	3.747	9.837	24.371
	406.11	GWG:T/KHA	044	AGRICULTURE SERVICES		1.060		1.060	1.060				1.060
	413.05	GWG:KUR-GA	044	AGRICULTURE SERVICES		2.654		2.654	2.654				2.654
	408.06	GWG:GASEG	044	AGRICULTURE SERVICES		1.217		1.217	1.217				1.217

	415.05	GWG:KHAR	044	AGRICULTURE SERVICES		1.051		1.051	0.451	0.600		0.600	1.051
	411.08	GWG:TRONG	044	AGRICULTURE SERVICES		2.566		2.566	1.186	1.380		1.380	2.566
	404.13	GWG:PUG	044	AGRICULTURE SERVICES		4.196		4.196	4.196				4.196
	401.01	C/kha	044	AGRICULTURE SERVICES	9.624	17.418		27.042	18.584	8.458			27.042
	402.05	GWG:SAM	044	AGRICULTURE SERVICES		2.320		2.320	2.320				2.320
	406.04	GWG:GESAR	044	AGRICULTURE SERVICES		0.205		0.205	0.205				0.205
	415.10	GWG:NORB	044	AGRICULTURE SERVICES		1.459		1.459	1.459				1.459
	403.01	Paro	044	AGRICULTURE SERVICES	9.954	8.968		18.922	18.922				18.922
	404.14	GWG:SAM	044	AGRICULTURE SERVICES		3.093		3.093	3.093				3.093
	419.05	GWG:LUNANA	044	AGRICULTURE SERVICES		2.194		2.194	2.194				2.194
	414.16	GWG:T/LING	044	AGRICULTURE SERVICES		2.718		2.718	2.718				2.718
	410.07	GWG:GELE	044	AGRICULTURE SERVICES		1.870		1.870	1.870				1.870
	419.01	Gasa	044	AGRICULTURE SERVICES	3.241	7.448		10.689	10.689				10.689
	405.10	GWG:PGC	044	AGRICULTURE SERVICES		9.085		9.085	9.085				9.085
	414.08	GWG:JUR	044	AGRICULTURE SERVICES		4.744		4.744	3.544	1.200			4.744
	414.18	GWG:NARANG	044	AGRICULTURE SERVICES		4.460		4.460	3.360	1.100			4.460
	404.12	GWG:NAINI	044	AGRICULTURE SERVICES		3.077		3.077	3.085	- 0.008			3.077
	420.03	GWG:J/KHAR	044	AGRICULTURE SERVICES		1.904		1.904	0.904	1.000			1.904
	416.11	GWG:SG	044	AGRICULTURE SERVICES		0.507		0.507	0.507				0.507
	417.02	GWG:BAR	044	AGRICULTURE SERVICES		0.847		0.847	0.847				0.847
	414.17	GWG:T/MANG	044	AGRICULTURE SERVICES		2.147		2.147	2.147				2.147
	418.02	GWG:SOE	044	AGRICULTURE SERVICES		0.040		0.040	0.040				0.040
	404.04	GWG:CHAR	044	AGRICULTURE SERVICES		1.620		1.620	1.620				1.620
	414.15	GWG:T/RONG	044	AGRICULTURE SERVICES		1.899		1.899	0.700	1.199			1.899
	405.03	GWG:DUG	044	AGRICULTURE SERVICES	0.040	1.560		1.600	1.600				1.600
	401.08	GWG:DUG	044	AGRICULTURE SERVICES		2.286		2.286	2.286				2.286
	409.04	GWG:TANG	044	AGRICULTURE SERVICES		0.950		0.950	0.950				0.950
	403.03	GWG:DOG	044	AGRICULTURE SERVICES		1.820		1.820	1.820				1.820
	409.03	GWG:CHHUME	044	AGRICULTURE SERVICES		1.202		1.202	1.002	0.200			1.202
	417.03	GWG:BIDUNG	044	AGRICULTURE SERVICES		0.644		0.644	0.644				0.644
	410.11	GWG:SINGHI	044	AGRICULTURE SERVICES		0.716		0.716	0.716				0.716
	417.05	GWG:K/PARA	044	AGRICULTURE SERVICES		1.500		1.500	1.500				1.500
	414.03	GWG:CHALI	044	AGRICULTURE SERVICES		1.000		1.000	1.000				1.000
	403.06	GWG:LAN	044	AGRICULTURE SERVICES		1.950		1.950	1.950				1.950
	407.05	GWG:KAB	044	AGRICULTURE SERVICES		2.000		2.000	2.000				2.000
	408.07	GWG:GASEW	044	AGRICULTURE SERVICES	0.093	4.140		4.233	2.753	1.480			4.233
	404.15	GWG:SIP	044	AGRICULTURE SERVICES		2.639		2.639	2.639				2.639
	407.04	GWG:GUMA	044	AGRICULTURE SERVICES		2.382		2.382	2.382				2.382
	402.07	GWG:GYG	044	AGRICULTURE SERVICES		3.841		3.841	3.841				3.841
	405.05	GWG:GOG	044	AGRICULTURE SERVICES		0.680		0.680	0.680				0.680
	417.06	GWG:K/LING	044	AGRICULTURE SERVICES		2.565		2.565	2.565				2.565
	410.03	GWG:CHUZ	044	AGRICULTURE SERVICES		2.904		2.904	2.904				2.904

	406.12	GWG:TEZA	044	AGRICULTURE SERVICES		1.218		1.218	1.218				1.218
	417.04	GWG:K/LUNG	044	AGRICULTURE SERVICES		1.992		1.992	1.992				1.992
	405.07	GWG:KIG	044	AGRICULTURE SERVICES	0.050	3.028		3.078	3.078				3.078
	413.02	GWG:GANG	044	AGRICULTURE SERVICES		4.179		4.179	3.677	0.502			4.179
	410.01	S/pang	044	AGRICULTURE SERVICES	13.189	10.478		23.667	16.715	6.952			23.667
	406.02	GWG:DOR	044	AGRICULTURE SERVICES		3.080		3.080	3.080				3.080
	402.01	Haa	044	AGRICULTURE SERVICES	5.979	13.902		19.882	14.536	5.346			19.882
	415.04	GWG:DUNG	044	AGRICULTURE SERVICES		2.749		2.749	2.599	0.150			2.749
	404.07	GWG:DOR	044	AGRICULTURE SERVICES		6.216		6.216	6.216				6.216
	409.05	GWG:URA	044	AGRICULTURE SERVICES		1.010		1.010	1.010				1.010
	418.04	GWG:DAGALA	044	AGRICULTURE SERVICES		0.035		0.035	0.035				0.035
	408.13	GWG:RUEP	044	AGRICULTURE SERVICES		1.300		1.300	1.300				1.300
	418.03	GWG:CHANG	044	AGRICULTURE SERVICES		1.600		1.600	1.600				1.600
	404.05	GWG:CHEN	044	AGRICULTURE SERVICES	0.001	2.722		2.723	2.085	0.638			2.723
	415.12	GWG:C/LING	044	AGRICULTURE SERVICES		4.632		4.632	3.832	0.800			4.632
	417.13	GWG:S/KHAR	044	AGRICULTURE SERVICES		2.188		2.188	2.188				2.188
	410.05	GWG:CHU	044	AGRICULTURE SERVICES		4.398		4.398	4.398				4.398
	407.11	GWG:BAAP	044	AGRICULTURE SERVICES		1.400		1.400	1.400				1.400
	418.08	GWG:MEWANG	044	AGRICULTURE SERVICES		2.744		2.744	2.744				2.744
	404.10	GWG:LHA	044	AGRICULTURE SERVICES		2.764		2.764	2.764				2.764
	408.11	GWG:PHANG	044	AGRICULTURE SERVICES		2.150		2.150	0.400	1.750			2.150
	408.08	GWG:KAZHI	044	AGRICULTURE SERVICES		1.557		1.557	1.557				1.557
	406.07	GWG:KHEBI	044	AGRICULTURE SERVICES		1.000		1.000	1.000				1.000
	420.01	T/Yangtse	044	AGRICULTURE SERVICES	6.285	27.430		33.715	22.321	9.408	1.986	11.394	33.715
	405.12	GWG:TSG	044	AGRICULTURE SERVICES	0.054	1.775		1.829	1.829				1.829
	405.13	GWG:TGR	044	AGRICULTURE SERVICES		1.944		1.944	1.944				1.944
	412.03	GWG:KPU	044	AGRICULTURE SERVICES		0.362		0.362	0.362				0.362
	411.03	GWG:BJOKA	044	AGRICULTURE SERVICES		8.489		8.489	7.289	1.200			8.489
	416.01	S/Jongkhar	044	AGRICULTURE SERVICES	4.587	6.978		11.565	9.017	0.951	1.598	2.549	11.565
	402.02	GWG:BJE	044	AGRICULTURE SERVICES		0.600		0.600	0.600				0.600
	407.09	GWG:TEO	044	AGRICULTURE SERVICES		1.110		1.110	1.110				1.110
	406.08	GWG:LAJA	044	AGRICULTURE SERVICES		0.760		0.760	0.760				0.760
	405.02	GWG:BEG	044	AGRICULTURE SERVICES		1.399		1.399	1.399				1.399
	405.04	GWG:BAG	044	AGRICULTURE SERVICES	0.015	1.924		1.939	1.939				1.939
	404.11	GWG:TEN	044	AGRICULTURE SERVICES		4.682		4.682	3.868	0.815		0.815	4.682
	411.04	GWG:NANG	044	AGRICULTURE SERVICES		6.275		6.275	5.160	1.115		1.115	6.275
	405.06	GWG:RAG	044	AGRICULTURE SERVICES	0.045	3.330		3.375	3.375				3.375
	410.13	GWG:SERZ	044	AGRICULTURE SERVICES		0.700		0.700	0.700				0.700
	411.06	GWG:PHANG	044	AGRICULTURE SERVICES		7.209		7.209	6.159	1.050		1.050	7.209

	418.05	GWG:GAYNEY	044	AGRICULTURE SERVICES		-	0.410	-	0.410	-	0.083		-	0.083	-	0.410
	403.08	GWG:NAJ	044	AGRICULTURE SERVICES		4.200		4.200	4.200	4.200						4.200
	417.14	GWG:S/PHU	044	AGRICULTURE SERVICES		1.950		1.950	1.950	1.950						1.950
	409.01	B/thang	044	AGRICULTURE SERVICES	5.030	4.690		9.721	9.721	9.721						9.721
	405.08	GWG:MEG	044	AGRICULTURE SERVICES		0.583		0.583	0.583	0.583						0.583
	406.05	GWG:GOSH	044	AGRICULTURE SERVICES		2.255		2.255	1.900	0.355						2.255
	408.03	GWG:DAN	044	AGRICULTURE SERVICES		0.363		0.363	0.363							0.363
	414.14	GWG:SILAM	044	AGRICULTURE SERVICES		2.000		2.000	2.000	2.000						2.000
	412.02	GWG:DTG	044	AGRICULTURE SERVICES		1.349		1.349	1.349	1.349						1.349
	409.02	GWG:CHHOEK	044	AGRICULTURE SERVICES		3.420		3.420	3.420	3.420						3.420
	417.07	GWG:LUMANG	044	AGRICULTURE SERVICES		3.266		3.266	3.266	3.266						3.266
	204.01	MAF	044	AGRICULTURE SERVICES	440.177	453.900		894.077	487.989	392.664						894.077
	417.10	GWG:P/MEY	044	AGRICULTURE SERVICES		2.300		2.300	2.300							2.300
	401.09	GWG:GLG	044	AGRICULTURE SERVICES		2.298		2.298	2.298							2.298
	204.01	MAF	083	AGRICULTURE MARKETING SERVICES	32.604	31.426		64.031	37.488	19.303						64.031
				SUB-CLASSIFICATION TOTAL 10.4	642.097	1,234.354		1,876.451	1,284.216	558.548						1,876.451
10.5				<i>Agriculture/Forestry/Fishing/Hunting Affairs & Services N.E.C</i>												
	118.01	NEC	010	NATIONAL ENVIRONMENTAL SERVICES	34.982	45.531		80.513	35.200	45.312						80.513
				SUB-CLASSIFICATION TOTAL 10.5	34.982	45.531		80.513	35.200	45.312						80.513
11.1				<i>Mining & Mineral Research/Manufacturing/Construction Affairs & Services (Non-Fuel)</i>												
	205.01	MEA	082	COTTAGE & SMALL INDUSTRIES SERVICES	22.269	13.440		35.709	27.916	7.793						35.709
				SUB-CLASSIFICATION TOTAL 11.1	22.269	13.440		35.709	27.916	7.793						35.709
11.4				<i>Mining/Min. Res./Manufacturing/Construction Affairs & Services N.E.C</i>												
	205.01	MEA	051	GEOLOGY & MINES SERVICES	66.299	31.265		97.564	81.665	15.899						97.564
				SUB-CLASSIFICATION TOTAL 11.4	66.299	31.265		97.564	81.665	15.899						97.564
12.1				<i>Road Transport Affairs & Services</i>												
	404.08	GWG:DUM	085	MULE TRACKS AND BRIDGE SERVICES		0.200		0.200	0.200							0.200
	418.09	GWG:NARO	085	MULE TRACKS AND BRIDGE SERVICES		1.000		1.000	1.000							1.000
	403.10	GWG:TSE	085	MULE TRACKS AND BRIDGE SERVICES		1.000		1.000	1.000							1.000
	410.09	GWG:JIG	085	MULE TRACKS AND BRIDGE SERVICES		3.396		3.396	3.396							3.396
	404.03	GWG:BIRU	085	MULE TRACKS AND BRIDGE SERVICES		1.053		1.053	1.053							1.053
	419.04	GWG:LAYA	085	MULE TRACKS AND BRIDGE SERVICES		0.650		0.650	0.650							0.650
	418.07	GWG:L SHI	085	MULE TRACKS AND BRIDGE SERVICES		1.029		1.029	1.029							1.029
	402.04	GWG:SBY	085	MULE TRACKS AND BRIDGE SERVICES		0.068		0.068	0.068							0.068
	403.09	GWG:SHA	085	MULE TRACKS AND BRIDGE SERVICES		2.878		2.878	2.878							2.878

	402.03	GWG:KSH	085	MULE TRACKS AND BRIDGE SERVICES		0.350		0.350	0.350				0.350
	416.07	GWG:LAURI	085	MULE TRACKS AND BRIDGE SERVICES		1.699		1.699	1.699				1.699
	414.13	GWG:SHER	085	MULE TRACKS AND BRIDGE SERVICES		0.061		0.061	0.061				0.061
	403.04	GWG:DOT	085	MULE TRACKS AND BRIDGE SERVICES		0.600		0.600	0.600				0.600
	419.05	GWG:LUNANA	085	MULE TRACKS AND BRIDGE SERVICES		- 0.150		- 0.150	- 0.150				- 0.150
	404.04	GWG:CHAR	085	MULE TRACKS AND BRIDGE SERVICES		0.953		0.953	0.953				0.953
	418.02	GWG:SOE	085	MULE TRACKS AND BRIDGE SERVICES		2.242		2.242	2.242				2.242
	413.02	GWG:GANG	085	MULE TRACKS AND BRIDGE SERVICES		0.632		0.632	0.632				0.632
	418.04	GWG:DAGALA	085	MULE TRACKS AND BRIDGE SERVICES		1.302		1.302	1.302				1.302
	404.10	GWG:LHA	085	MULE TRACKS AND BRIDGE SERVICES		0.353		0.353	0.353				0.353
	405.13	GWG:TGR	085	MULE TRACKS AND BRIDGE SERVICES		0.200		0.200	0.200				0.200
	404.11	GWG:TEN	085	MULE TRACKS AND BRIDGE SERVICES		0.579		0.579	0.579				0.579
	418.05	GWG:GAYNEY	085	MULE TRACKS AND BRIDGE SERVICES		- 0.014		- 0.014	- 0.014				- 0.014
	206.01	MWHS	055	ROAD CONSTRUCTION AND MAINTENANCE SERVICES	529.197	3,196.592		3,725.789	1,685.992	2,038.918	0.880	2,039.797	3,725.789
	207.01	MIC	064	ROAD SAFETY & TRANSPORT SERVICES	70.891	31.716		102.608	102.608				102.608
	409.02	GWG:CHHOEK	085	MULE TRACKS AND BRIDGE SERVICES		1.000		1.000	1.000				1.000
				SUB-CLASSIFICATION TOTAL 12.1	600.088	3,249.388		3,849.476	1,805.969	2,042.627	0.880	2,043.507	3,849.476
12.4				<i>Air Transport Affairs & Services</i>									
	207.01	MIC	063	CIVIL AVIATION SERVICES	116.646	368.608		485.254	415.102	70.152			485.254
				SUB-CLASSIFICATION TOTAL 12.4	116.646	368.608		485.254	415.102	70.152		70.152	485.254
12.7				<i>Communication Affairs & Services</i>									
	207.01	MIC	061	INFORMATION & COMMUNICATIONS POLICY DIRECTION SERVICES	35.420	13.910		49.330	39.303	10.028			49.330
	123.01	BICMA	021	INFORMATION, COMMUNICATIONS & MEDIA SERVICES	14.038	176.313		190.351	14.143	176.208			176.208
	207.01	MIC	065	INFORMATION TECHNOLOGY & TELECOM SERVICES	111.518	24.192		135.709	132.633	3.076			135.709
	207.01	MIC	066	INFORMATION & MEDIA SERVICES	21.927	35.573		57.500	57.500				57.500
				SUB-CLASSIFICATION TOTAL 12.7	182.904	249.988		432.891	243.580	189.312		189.312	432.891
13.1				<i>Dist. Trade/Storage/Hotel & Rest. Affairs & Services</i>									
	205.01	MEA	050	TRADE SERVICES	23.909	151.898		175.806	42.141	133.665			133.665
				SUB-CLASSIFICATION TOTAL 13.1	23.909	151.898		175.806	42.141	133.665		133.665	175.806
13.2				<i>Tourism Affairs & Services</i>									
	126.01	TCB	026	TOURISM COUNCIL SERVICES	60.928	22.235		83.163	75.584	7.579			7.579
				SUB-CLASSIFICATION TOTAL 13.2	60.928	22.235		83.163	75.584	7.579		7.579	83.163
13.3				<i>Multipurpose Dev. Project Affairs & Services</i>									
	205.01	MEA	053	INDUSTRIES SERVICES	26.951	47.325		74.276	39.272	35.005			74.276
				SUB-CLASSIFICATION TOTAL 13.3	26.951	47.325		74.276	39.272	35.005		35.005	74.276
13.4				<i>General Economic & Comm. Affairs (Non-labor)</i>									
	205.01	MEA	049	ECONOMIC POLICY DIRECTION SERVICES	65.996	11.561		77.556	77.556				77.556
				SUB-CLASSIFICATION TOTAL 13.4	65.996	11.561		77.556	77.556				77.556

13.5			<i>General Labor Affairs & Services</i>										
	210.01	MLHR	077 LABOUR SERVICES	20.000	0.964		20.964	20.964					20.964
	210.01	MLHR	074 LABOUR & HUMAN RESOURCE POLICY DIRECTION SERVICES	28.226	4.008		32.234	32.234					32.234
	210.01	MLHR	078 EMPLOYMENT SERVICES	36.784	225.509		262.293	260.838	1.455		1.455		262.293
	210.01	MLHR	076 OCCUPATIONAL STANDARDS SERVICES	7.997	10.688		18.685	18.685					18.685
			SUB-CLASSIFICATION TOTAL 13.5	93.007	241.169		334.177	332.721	1.455		1.455		334.177
			GRAND TOTAL	27,768.663	16,285.470	2,539.677	46,593.810	38,353.404	6,983.622	1,256.784	8,240.406		46,593.810

SCHEDULE 6: SCHEDULE OF REVENUE RECEIPTS AND REMITTANCES FOR THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Revenue Receipts	Revenue Remittances	Net
1	101.01/1001	His Majestys Secretariat, Thimphu	2.028	2.028	-
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo	1.648	1.648	-
3	103.01/1001	National Assembly of Bhutan, Thimphu	7.748	7.748	-
4	104.01/1001	National Council Secretariat, Thimphu	5.644	5.644	-
5	105.01/1001	Central Monastic Secretariat, Thimphu	1.173	1.173	-
6	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu	0.548	0.548	-
7	105.01/1003	HM Secretariat, Council for Religious Affairs	0.719	0.719	-
8	105.01/2001	Religion & Health Project, Central Monastic Secretariat, Thimphu	0.176	0.176	-
9	105.01/2002	Dratshang Lhentshog, Thimphu	0.164	0.164	-
10	106.01/1001	High Court, Thimphu	1.531	1.531	-
11	106.01/1002	District Court, Thimphu	1.517	1.517	-
12	106.01/1003	District Court, Trashigang	0.355	0.355	-
13	106.01/1004	District Court, Wangdue Phodrang	0.195	0.195	-
14	106.01/1005	District Court, Punakha	0.116	0.116	-
15	106.01/1006	District Court, Sarpang	0.221	0.221	-
16	106.01/1007	District Court, Tsirang	0.078	0.078	-
17	106.01/1008	District Court, Paro	0.197	0.197	-
18	106.01/1009	District Court, Chhukha	0.168	0.168	-
19	106.01/1010	District Court, Samtse	0.093	0.093	-
20	106.01/1011	District Court, Samdrup Jongkhar	0.395	0.395	-
21	106.01/1012	District Court, Mongar	0.167	0.167	-
22	106.01/1013	District Court, Haa	0.117	0.117	-
23	106.01/1014	District Court, Trongsa	0.202	0.202	-
24	106.01/1015	District Court, Zhemgang	0.229	0.229	-
25	106.01/1016	District Court, Dagana	0.231	0.231	-
26	106.01/1017	District Court, Lhuentse	0.136	0.136	-
27	106.01/1018	District Court, Pema Gatshel	0.084	0.084	-
28	106.01/1019	District Court, Bumthang	0.111	0.111	-
29	106.01/1021	District Court, Trashi Yangtse	0.212	0.212	-
30	106.01/1022	Dungkhag Court, Phuentsholing	0.445	0.445	-
31	106.01/1023	Dungkhag Court, Wamrong	0.07	0.07	-
32	106.01/1024	Dungkhag Court, Gelephu	0.128	0.128	-
33	106.01/1025	Drungkhag Court, Lhamoi Zhingkha	0.138	0.138	-
34	106.01/1026	Drungkhag Court, Dorokha	0.053	0.053	-
35	106.01/1027	Drungkhag Court, Sipsoo	0.081	0.081	-
36	106.01/1029	Drungkhag Court, Thrimshing	0.059	0.059	-
37	106.01/1030	Drungkhag Court, Nanglam	0.082	0.082	-
38	106.01/1031	Drungkhag Court, Weringla	0.114	0.114	-
39	106.01/1032	Drungkhag Court, Lingshi	0.236	0.236	-
40	106.01/1033	Drungkhag Court, Jomotsangkha	0.12	0.12	-
41	106.01/1034	Drungkhag Court, Samdrupcholing	0.191	0.191	-
42	106.01/1035	Drungkhag Court, Sakteng	0.104	0.104	-
43	106.01/1036	Drungkhag Court, Sombaykha	0.118	0.118	-
44	106.01/1037	Supreme Court	4.931	4.931	-
45	106.01/1039	District Court Gasa	0.187	0.187	-
46	106.01/1040	Panbang Dungkhag Court	0.059	0.059	-
47	106.01/2001	Supreme Court, Thimphu	0.517	0.517	-
48	107.01/1001	Royal Civil Service Commission, Thimphu	3.083	3.083	-
49	107.01/2003	Royal Civil Service Commission, Thimphu	0.154	0.154	-
50	107.01/2005	Directorate Services, Royal Civil Service Commission	0.107	0.107	-
51	108.01/1001	Anti-Corruption Commission	4.532	4.532	-
52	109.01/1001	Election Commissioner Office, Thimphu	3.648	3.648	-
53	109.01/1002	Public Election Fund Division, Election Commission of Bhutan, Thimphu	0.42	0.42	-
54	110.01/1001	Royal Audit Authority, Thimphu	6.011	6.011	-
55	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	0.782	0.782	-
56	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	0.468	0.468	-
57	110.01/1004	Regional Royal Audit Authority (West), Tsirang	0.696	0.696	-
58	110.01/1005	Office of Assistant Auditor General - Western Region	0.623	0.623	-
59	110.01/2001	Royal Audit Authority, Thimphu	0.042	0.042	-
60	111.01/1001	Cabinet Secretariat, Thimphu	1.635	1.635	-
61	112.01/1001	Office of Legal Affairs, Thimphu	1.22	1.22	-
62	113.01/1001	Bhutan Olympic Committee, Thimphu	2.733	2.733	-

63	114.01/1001	Dzongkha Development Commission, Thimphu	0.988	0.988	-
64	115.01/1001	National Land Commission, Thimphu	5.859	5.859	-
65	116.01/1001	Centre for Bhutan Studies, Thimphu	2.798	2.798	-
66	117.01/1001	GNH Commission Secretariat, Thimphu	1.725	1.725	-
67	117.01/2003	Sustainable Development Secretariat (SDS), Thimphu	0.228	0.228	-
68	117.01/2006	Rural Economy Advancement Programme (REAP II), GNHC	0.675	0.675	-
69	117.01/2007	Gross National Happiness Commission Secretariat, Thimphu	0.287	0.287	-
70	118.01/1001	National Environment Commission, Thimphu.	1.487	1.487	-
71	118.01/2004	Green-House Gas Project, NEC, Thimphu	1.14	1.14	-
72	119.01/1001	Royal Institute of Management, Semtokha	3.861	3.861	-
73	119.01/2004	Royal Institute of Management, Semtokha	0	0	-
74	120.01/1001	Royal University of Bhutan , Thimphu	0.611	0.611	-
75	120.01/1002	Sherubtse College, Kanglung	0.589	0.589	-
76	120.01/1004	College of Science and Technology	0.111	0.111	-
77	120.01/1005	Paro College of Education	0.042	0.042	-
78	120.01/1006	Samtse College of Education	0.081	0.081	-
79	120.01/1007	JIGME NAMGYEL POLYTECHNIC, Deothang	0.098	0.098	-
80	120.01/1011	Institute of Language and Culture Studies, Taktse	0.48	0.48	-
81	120.01/1012	College of Social Sciences, Gyalpozhing	2.863	2.863	-
82	120.01/1013	College of Advanced Studies, Yongphula	0.849	0.849	-
83	120.01/2002	College of Natural Resources, Lobesa	0.435	0.435	-
84	121.01/1001	National Statistical Bureau, Thimphu	1.201	1.201	-
85	121.01/2001	National Statistical Bureau, Thimphu	0.031	0.031	-
86	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	0.777	0.777	-
87	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	0.78	0.78	-
88	125.01/1001	Drug Regulatory Authority	0.556	0.556	-
89	126.01/1001	Tourism Council of Bhutan	1.308	1.308	-
90	126.01/1002	HTMTI-Construction Project	0.018	0.018	-
91	126.01/1003	Royal Institute for Tourism & Hospitality	7.851	7.851	-
92	127.01/1001	National Commission for Women & Children	0.804	0.804	-
93	128.01/1001	Royal Education Council	1.729	1.729	-
94	129.01/1001	Bhutan Council for School Examination and Assessment	1.454	1.454	-
95	130.01/1001	Royal Privy Council, Thimphu.	1.099	1.099	-
96	131.01/1001	Bhutan Standards Bureau	1.34	1.34	-
97	132.01/1002	University of Medical Sciences	4.87	4.87	-
98	132.01/2001	Royal Institute of Health Science	0.118	0.118	-
99	132.01/2002	Faculty of Traditional Medicine	0.262	0.262	-
100	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	3.252	3.252	-
101	134.01/1001	Bhutan National Legal Institute	0.394	0.394	-
102	135.01/1001	Civil Society Organization Authority	0.131	0.131	-
103	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	40.45	40.45	-
104	137.01/1001	Construction Development Authority	0.556	0.556	-
105	138.01/1001	Bhutan Health Trust Fund	0.059	0.059	-
106	139.01/1001	National Center for Hydrology and Meteorology	3.164	3.164	-
107	139.01/2001	National Center for Hydrology & Meteorology, Thimphu	0.859	0.859	-
108	140.01/1001	Bhutan Medical and Health Council	0.265	0.265	-
109	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu	1.626	1.626	-
110	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu	2.652	2.652	-
111	201.01/1003	Department of Culture, MoHCA, Thimphu	4.883	4.883	-
112	201.01/1004	Department of Local Governance, MoHCA	0.393	0.393	-
113	201.01/1005	Department of Immigration, MoHCA, Thimphu	0.893	0.893	-
114	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	0.425	0.425	-
115	201.01/1007	Royal Bhutan Police, HQ	8.348	8.348	-
116	201.01/1010	Ministry of Home and Cultural Affairs, Thimphu	0.077	0.077	-
117	201.01/1011	Regional Immigration Office, MoHCA, Gelephu	0.18	0.18	-
118	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing	0.908	0.908	-
119	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	0.295	0.295	-
120	201.01/1014	Regional Immigration Office, Dol, Samtse	0.205	0.205	-
121	201.01/1015	National Museum, Paro	0.202	0.202	-
122	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.417	0.417	-
123	201.01/1018	Royal Bhutan Police, Phuentsholing	0.617	0.617	-
124	201.01/1019	Royal Bhutan Police, Samdrup Jongkhar	0.64	0.64	-
125	201.01/1020	Royal Bhutan Police, Samtse	0.493	0.493	-
126	201.01/1021	Royal Bhutan Police, Gelephu	0.615	0.615	-
127	201.01/1022	Jail Services, Royal Bhutan Police	1.271	1.271	-
128	201.01/1023	Fire Fighting Services, Royal Bhutan Police	0.435	0.435	-

129	201.01/1024	Royal Bhutan Police, Tsirang	0.25	0.25	-
130	201.01/1025	Royal Bhutan Police, Trongsa	0.177	0.177	-
131	201.01/1026	Royal Bhutan Police, Trasigang	0.374	0.374	-
132	201.01/1027	Royal Bhutan Police, Mongar	0.33	0.33	-
133	201.01/1028	Royal Bhutan Police, Training Centre- Jigmeling (Sarpang)	0.458	0.458	-
134	201.01/1029	Royal Bhutan Police, Training Centre- Tashigatshel (Chukha)	0.305	0.305	-
135	201.01/1030	Royal Bhutan Police, Paro	0.438	0.438	-
136	201.01/1031	Royal Bhutan Police, Punakha	0.297	0.297	-
137	201.01/1032	Royal Bhutan Police, Wangdue Phodrang	0.339	0.339	-
138	201.01/1033	Royal Bhutan Police, Bumthang	0.218	0.218	-
139	201.01/1034	Royal Bhutan Police, Division XIV, Trashiyangtse	0.161	0.161	-
140	201.01/1035	The Department of Law and Order, MoHCA	0.43	0.43	-
141	201.01/2001	Disaster Mgt. Division, MoHCA, Thimphu	0.076	0.076	-
142	201.01/2007	Department of Disaster Management, MoHCA, Thimphu	0.04	0.04	-
143	201.01/2013	Pemagatshel Dzong Construction Project, Ministry of Home and Cultural Affairs	0.889	0.889	-
144	201.01/2015	Local Governance Sustainable Development Program (LGSDP), MOHCA	0.139	0.139	-
145	201.01/2017	Wangduephodrang Dzong Reconstruction Project	1.572	1.572	-
146	201.01/2018	Trashigang Dzong Conservation Project	0.081	0.081	-
147	201.01/2019	Paro Tadzong Conservation Project	0.08	0.08	-
148	201.01/2020	Phajoding Lhakhang Conservation Project	0.762	0.762	-
149	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA	0.339	0.339	-
150	201.01/2022	Construction of Sarpang Dzong, Department of Culture, MoHCA	0.358	0.358	-
151	201.01/2023	Drukgyel Dzong Conservation Project, Paro Dzong	0.343	0.343	-
152	202.01/1001	Ministry of Finance Secretariat, Thimphu	1.952	1.951	0.00
153	202.01/1002	Department of Public Accounts	0.593	0.593	-
154	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	0.942	0.942	-
155	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	1.548	1.548	-
156	202.01/1005	Department of National Properties, MoF, Thimphu	6.12	6.12	-
157	202.01/1007	Regional Revenue & Customs Office, Thimphu	1.158	1.158	-
158	202.01/1008	Regional Revenue & Customs Office, P/ling	2.709	2.709	-
159	202.01/1009	Regional Revenue & Customs, Gelephu	1.218	1.218	-
160	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	1.652	1.652	-
161	202.01/1011	Regional Revenue & Customs Office, Samtse	0.936	0.936	-
162	202.01/1012	Regional Revenue & Customs Office, Paro	0.781	0.781	-
163	202.01/1013	Regional Revenue & Customs Office, Mongar	0.249	0.249	-
164	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang	0.283	0.283	-
165	202.01/1018	HM Secretariat, Ministry of Finance	4.779	4.779	-
166	202.01/1019	Liaison and Transit Office Customs, Kolkata	0.175	0.175	-
167	202.01/1020	Department of Macroeconomic Affairs, MoF	0.82	0.82	-
168	202.01/1021	Accounting and Auditing Standards Board of Bhutan, Thimphu	0.096	0.096	-
169	202.01/1022	Flagship Program One Gewog One Product	0.087	0.087	-
170	202.01/2011	PFM-MDF Project, MoF	0.424	0.424	-
171	203.01/1001	Ministry of Foreign Affairs, Thimphu	3.402	3.402	-
172	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	0.396	0.396	-
173	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	0.629	0.629	-
174	203.01/1004	Royal Bhutanese Embassy, Ministry of Foreign Affairs, New Delhi, India	0.638	0.638	-
175	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	0.212	0.212	-
176	203.01/1006	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Kuwait	0.181	0.181	-
177	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand	0.321	0.321	-
178	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	2.775	2.775	-
179	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	0.364	0.364	-
180	203.01/1011	National Organizing Committee, Celebration of 50 Anniversary of Bhutan & India Formal Diplomatic Relations	0.036	0.036	-
181	203.01/1012	Royal Bhutan Consulate, Ministry of Foreign Affairs, Guwahati, India	0.132	0.132	-
182	204.01/1001	Ministry of Agriculture and Forests Secretariat	3.443	3.443	-
183	204.01/1002	Department of Agriculture, MoA, Thimphu	5.333	5.333	-
184	204.01/1003	Department of Livestock, MoA, Thimphu	1.391	1.391	-
185	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	2.035	2.035	-

186	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	3.479	3.479	-
187	204.01/1007	National Biodiversity Centre, Serbithang	1.726	1.726	-
188	204.01/1008	Agriculture Machinery Centre, Paro	0.758	0.758	-
189	204.01/1009	Post Harvest Unit, MOA, Paro	1.554	1.554	-
190	204.01/1010	Central Machinery Unit, MOA, Bumthang	1.645	1.645	-
191	204.01/1011	National Plant Protection Center, Semtokha	0.677	0.677	-
192	204.01/1012	National Soil Service Centre, Semtokha	0.874	0.874	-
193	204.01/1013	National Center for Animal Health, Serbithang	2.947	2.947	-
194	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	0.478	0.478	-
195	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang	0.123	0.123	-
196	204.01/1016	National Livestock Breeding Programme, Yusipang	0.957	0.957	-
197	204.01/1017	National Feed & Fodder Development Programme, Bumthang	0.49	0.49	-
198	204.01/1018	Regional Livestock Development Centre	0.298	0.298	-
199	204.01/1019	Regional Poultry Breeding Centre, Paro	0.154	0.154	-
200	204.01/1020	National Pig Breeding Centre, Wangchutaba	0.436	0.436	-
201	204.01/1021	National Sheep Breeding Farm, Bumthang	0.219	0.219	-
202	204.01/1022	Brown Swiss Farm, Bumthang	0.139	0.139	-
203	204.01/1023	National Jersey Breeding Farm, Samtse	0.446	0.446	-
204	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang	0.503	0.503	-
205	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	0.625	0.625	-
206	204.01/1026	National Poultry Breeding Farm, Sarpang	0.611	0.611	-
207	204.01/1027	Regional Veterinary Laboratory, Kanglung	0.562	0.562	-
208	204.01/1028	Livestock Central Store, Phuntsholing	0.243	0.243	-
209	204.01/1029	Cold Water Fish Culture Centre (CW FCC), Haa	0.382	0.382	-
210	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha	0.164	0.164	-
211	204.01/1031	Regional Livestock Breeding Centre, Lingmithang	0.333	0.333	-
212	204.01/1032	Regional Mithun Breeding Farm, Arong	0.221	0.221	-
213	204.01/1033	National Nublang Farm, Tashiyangphu	0.211	0.211	-
214	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	0.195	0.195	-
215	204.01/1035	Divisional Forest Office, Zhemgang	0.703	0.703	-
216	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	0.44	0.44	-
217	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa	0.732	0.732	-
218	204.01/1038	Bumdeling Wildlife Sanctuary, Trashi Yangtse	0.578	0.578	-
219	204.01/1039	Jigme Dorji National Park, Gasa	1.663	1.663	-
220	204.01/1040	Royal Manas National Park, Gelephu	1.423	1.423	-
221	204.01/1041	Thrumshingla National Park, Ura, Bumthang	0.754	0.754	-
222	204.01/1042	Divisional Forest Office, Gedu	0.963	0.963	-
223	204.01/1043	Divisional Forest Office, Wangdue Phodrang	1.079	1.079	-
224	204.01/1044	Divisional Forest Office, Thimphu	1.423	1.423	-
225	204.01/1045	Forestry Services Division, Trashigang	1.372	1.372	-
226	204.01/1046	Divisional Forest Office, Samtse	1.275	1.275	-
227	204.01/1047	Divisional Forest Office, S/Jongkhar	0.76	0.76	-
228	204.01/1048	Divisional Forest Office, Paro	0.967	0.967	-
229	204.01/1049	Divisional Forest Office, Mongar	1.101	1.101	-
230	204.01/1050	Forestry Services Division, Sarpang	1.169	1.169	-
231	204.01/1051	Divisional Forest Office, Tsirang	0.831	0.831	-
232	204.01/1052	Divisional Forest Office, Bumthang	0.796	0.796	-
233	204.01/1053	Forest Resources Dev. Division, Thimphu	0.482	0.482	-
234	204.01/1054	Wangchuck Centennial Park, Bumthang	0.549	0.549	-
235	204.01/1056	RNR-Research Centre, Bajo	1.54	1.54	-
236	204.01/1057	RNR-Research Centre, Jakar, Bumthang	0.457	0.457	-
237	204.01/1058	RNR-Research Centre, Yusipang	1.574	1.574	-
238	204.01/1059	RNRRRC, Wengkhar	1.273	1.273	-
239	204.01/1061	Rural Development Training Centre	0.775	0.775	-
240	204.01/1062	National Pig Breeding Centre, Gelephu	0.374	0.374	-
241	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	0.169	0.169	-
242	204.01/1064	RNR -RDC Bhur, Gelephu	0.532	0.532	-
243	204.01/1065	Regional Marketing Officer and The Accountant	0.187	0.187	-
244	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.41	0.41	-
245	204.01/1068	Jigme Khesar Strict Nature Reserve	0.525	0.525	-
246	204.01/1069	Divisional Forest Office, Pemagatshel	0.553	0.553	-
247	204.01/1070	Divisional Forest Office, Dagana	0.816	0.816	-
248	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)	0.195	0.195	-
249	204.01/1072	Jomotshangka Wildlife Sanctuary, Samdrupjungkhar	0.461	0.461	-

250	204.01/1073	Native Poultry Breeding Center, Sertsam Lhuntse, Department of Livestock, Ministry of Agriculture and Forest	0.092	0.092	-
251	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang	0.137	0.137	-
252	204.01/2003	Management Planning of Wangchuck Centennial Park- Phase II, Bumthang	0.047	0.047	-
253	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu	0.6	0.6	-
254	204.01/2013	S/thening of Livestock Dev. Initiative, DoL	0.003	0.003	-
255	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	1.824	1.824	-
256	204.01/2024	Royal Manas National Park, Gelephu	0.221	0.221	-
257	204.01/2025	Bio-diversity Conservation Project-II, NCD	0.182	0.182	-
258	204.01/2027	Rural Livelihood Project, Zhemgang	0.005	0.005	-
259	204.01/2038	Wildlife Conservation Division, MoAF, Thimphu	0.947	0.947	-
260	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.	0.073	0.073	-
261	204.01/2042	AFD, MoAF (REDD + Readiness Project)	0.845	0.845	-
262	204.01/2043	CARLEP,Mongar	0.371	0.371	-
263	204.01/2044	Agricultural Research & Development Centre (Renewable Natural Resources Research Development Centre, Wengkhar)	0.36	0.36	-
264	204.01/2045	Regional Agricultural Marketing & Cooperative Office (RAMCO)	0.15	0.15	-
265	204.01/2046	Regional Livestock Development Centre (RLDC) Kanglung	0.322	0.322	-
266	204.01/2047	Directorate Services, Ministry of Agriculture and Forests	1.869	1.869	-
267	204.01/2048	Directorate Services(PMU), MoAF	1.367	1.367	-
268	204.01/2049	Department of Agriculture Marketing and Cooperatives, MoAF	0.045	0.045	-
269	204.01/2050	Agriculture Research and Development Centre (Bajo)	0.026	0.026	-
270	204.01/2051	Agriculture Research and Development Centre (Samtenling, Bhur), MoAF	0.029	0.029	-
271	204.01/2052	Agriculture Research and Development Centre, Yusipang, Thimphu	0.004	0.004	-
272	205.01/1001	Secretariat Services, Thimphu	2.693	2.693	-
273	205.01/1002	Department of Trade, Thimphu	1.857	1.857	-
274	205.01/1003	Department of Geology & Mines, Thimphu	2.582	2.582	-
275	205.01/1005	Department of Industry, Thimphu	7.901	7.901	-
276	205.01/1006	Regional Trade & Industry Office, Trongsa	0.072	0.072	-
277	205.01/1007	Regional Trade & Industry Office, Phuentsholing	0.309	0.309	-
278	205.01/1008	Regional Trade & Industry Office, Gelephu	0.104	0.104	-
279	205.01/1009	Regional Trade & Industry Office, Samdrup Jongkhar	0.148	0.148	-
280	205.01/1010	Regional Trade & Industry Office, Mongar	0.071	0.071	-
281	205.01/1012	Department of Cottage & Small Industries, Thimphu	0.588	0.588	-
282	205.01/1013	Department of HydroPower & Power Systems	0.809	0.809	-
283	205.01/1014	Department of Renewable Energy	1.516	1.516	-
284	205.01/1016	Office of the Consumer Protection, Thimphu	0.395	0.395	-
285	205.01/2001	EIT, Department of Trade, MoEA, Thimphu	0.132	0.132	-
286	205.01/2009	Phuentshlong Thromdey for Department of Trade, MoEA	2.864	2.864	-
287	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	2.246	2.246	-
288	206.01/1002	Department of Roads, Thimphu	3.189	3.189	-
289	206.01/1003	Department of Engineering Services	5.056	5.056	-
290	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	2.499	2.499	-
291	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	11.197	11.197	-
292	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	3.169	3.169	-
293	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	6.948	6.948	-
294	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	4.568	4.568	-
295	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	17.182	17.182	-
296	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	45.245	45.245	-
297	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	8.254	8.254	-
298	206.01/1013	Central Store, DS, Phuentsholing	0.337	0.337	-
299	206.01/1014	Central Store, DS, Phuentsholing (Deposit Work)	5.505	5.505	-
300	206.01/1017	Department of Human Settlement, MoWHS	1.512	1.512	-
301	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar	1.193	1.193	-
302	206.01/1020	Phuentsholing Thromdey	0.059	0.059	-
303	206.01/2018	Second Bhutan Urban Development Project	0.452	0.452	-
304	206.01/2021	Second Bhutan Urban Development Project, City Corporation, Thimphu	13.694	13.694	-
305	206.01/2023	Department of Engineering Section, MoWHS	16.359	16.359	-
306	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela	5.769	5.769	-
307	206.01/2025	Phuentsholing Thromdey for Department of Engineering Services, MoWHS	3.077	3.077	-

308	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	5.325	5.325	-
309	206.01/2027	Directorate Services, MoWHS	2.156	2.156	-
310	206.01/2028	Directorate Services, MoWHS	1.602	1.602	-
311	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	1.294	1.294	-
312	207.01/1002	Department of Air Transport (DoAT)	5.774	5.774	-
313	207.01/1003	Roads Safety and Transport Authority, MOIC	1.356	1.356	-
314	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.495	0.495	-
315	207.01/1005	Regional Transport Office, RSTA, Gelephu	0.273	0.273	-
316	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	0.173	0.173	-
317	207.01/1007	Department of Information & Technology	2.617	2.617	-
318	207.01/1008	Department of Information & Media	0.422	0.422	-
319	207.01/1009	Bhutan Civil Aviation Authority (BCAA)	0.736	0.736	-
320	207.01/1010	Regional Transport Office. Mongar	0.257	0.257	-
321	207.01/2005	Department of Air Transport, Ministry of Information & Communications, Paro	1.383	1.383	-
322	208.01/1001	Ministry of Health Secretariat, Thimphu	2.417	2.417	-
323	208.01/1002	Department of Public Health Services, MoH, Thimphu	2.7	2.7	-
324	208.01/1003	Department of Medical Services, MoH, Thimphu	3.819	3.819	-
325	208.01/1005	Regional Referral Hospital, Mongar	6.902	6.902	-
326	208.01/1006	Central Regional Referral Hospital, Gelephu	5.308	5.308	-
327	208.01/1007	Vector-Borne Disease Control Program, Gelephu	0.392	0.392	-
328	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	0.782	0.782	-
329	208.01/1010	Phuentsholing General Hospital	4.783	4.783	-
330	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	1.809	1.809	-
331	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	17.248	17.248	-
332	208.01/2002	HIV AIDS Project, Ministry of Health	0.189	0.189	-
333	208.01/2003	UNFPA Support to reproductive health, Ministry of Health	0.029	0.029	-
334	208.01/2004	RENEW Secretariat, Thimphu	0.021	0.021	-
335	208.01/2005	Vector-Borne Disease Control Programme, Gelephu	0.174	0.174	-
336	208.01/2008	Country Coordination Mechanism, Ministry of Health	0.062	0.062	-
337	208.01/2009	Construction of CRR Hospital, Gelephu, MoH, Thimphu	2.189	2.189	-
338	208.01/2012	TB Control Programme, MoH, Thimphu	0.065	0.065	-
339	208.01/2016	International Assistance, Ministry of Health, Thimphu	0.351	0.351	-
340	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu	0.18	0.18	-
341	208.01/2022	Reconstruction of 40 bedded Samtse Hospital, Ministry of Health	0.007	0.007	-
342	208.01/2024	Health Infrastructure Development Division , MoH	9.177	9.177	-
343	208.01/2025	Swiss Red Cross Project	0.061	0.061	-
344	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH	0.246	0.246	-
345	208.01/2027	Department of Medical Services, Ministry of Health, Thimphu	0.017	0.017	-
346	209.01/1001	Ministry Of Education Secretariat, Thimphu	3.015	3.015	-
347	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	0.678	0.678	-
348	209.01/1003	Department of School Education, MoE, Thimphu	2.279	2.279	-
349	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	1.069	1.069	-
350	209.01/2001	International Assistance, Ministry of Education, Thimphu	2.598	2.598	-
351	209.01/2002	UNICEF Assisted Project, Ministry of Education, Thimphu	0.424	0.424	-
352	209.01/2003	Scholarship Division, Dept. of Adult & Higher Education, Thimphu	0.012	0.012	-
353	209.01/2007	Save the Children Fund-USA assisted Project	0.144	0.144	-
354	209.01/2008	Dept. of Youth & Sports, Ministry of Education, Thimphu	0.026	0.026	-
355	209.01/2010	Directorate Services, MoE	0.012	0.012	-
356	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu	1.165	1.165	-
357	210.01/1002	Department of Technical Education, Thimphu	1.973	1.973	-
358	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu	0.425	0.425	-
359	210.01/1004	Department of Labour, MoLHR	0.98	0.98	-
360	210.01/1005	Department of Employment and Human Resources, MoLHR	2.082	2.082	-
361	210.01/1006	Trashi Yangtse Institute for Zorig Chusum	0.883	0.883	-
362	210.01/1007	National Institute for Zorig Chusum, Thimphu.	1.148	1.148	-
363	210.01/1009	Technical Training Institute, MoLHR, Samthang	0.971	0.971	-
364	210.01/1010	Technical Training Institute, MoLHR, Khuruthang	0.699	0.699	-
365	210.01/1011	Technical Training Institute, MoLHR, Rangjung	0.898	0.898	-
366	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	1.71	1.71	-
367	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.607	0.607	-
368	210.01/1014	Technical Training Institute, MoLHR, Thimphu	0.429	0.429	-
369	210.01/2006	Department of Technical Education, MoLHR	0.073	0.073	-
370	210.01/2007	Directorate Services, Ministry of Labour and Human Resources	0.256	0.256	-
371	401.01/1001	Dzongkhag Administration, Chhukha	25.147	25.147	-
372	401.01/1002	Phuentsholing Drungkhag	7	7	-

373	401.01/2001	Dzongkhag Administration, Chukha	0.028	0.028	-
374	401.02/1001	Sampheling Geog, Chhuka	0.084	0.084	-
375	401.03/1001	Bongo Geog, Chhuka	0.137	0.137	-
376	401.04/1001	Chapcha Geog, Chhukha Dzongkhag	0.039	0.039	-
377	401.05/1001	Dungna Geog, Chhukha Dzongkhag	0.038	0.038	-
378	401.06/1001	Gayling Geog, Chhukha Dzongkhag	0.039	0.039	-
379	401.07/1001	Darla Geog, Chhuka	0.104	0.104	-
380	401.08/1001	Getana Geog, Chhukha Dzongkhag	0.088	0.088	-
381	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	0.049	0.049	-
382	401.10/1001	Lokchina Geog, Chhuka	0.123	0.123	-
383	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.049	0.049	-
384	401.12/1001	Phuentsholing Geog, Chhuka	0.12	0.12	-
385	402.01/1001	Dzongkhag Administration, Haa	11.891	11.891	-
386	402.01/2001	Dzongkhag Administration, Haa	0.054	0.054	-
387	402.02/1001	Bjee Geog, Ha Dzongkhag	0.041	0.041	-
388	402.03/1001	Kastho Geog, Ha Dzongkhag	0.036	0.036	-
389	402.04/1001	Sambekha Geog, Ha Dzongkhag	0.14	0.14	-
390	402.05/1001	Sama Geog, Ha Dzongkhag	0.044	0.044	-
391	402.06/1001	Uesu Geog, Ha Dzongkhag	0.038	0.038	-
392	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.149	0.149	-
393	403.01/1001	Dzongkhag Administration, Paro	24.11	24.11	-
394	403.02/1001	Dobshari Geog, Paro Dzongkhag	0.077	0.077	-
395	403.03/1001	Dogar Geog, Paro Dzongkhag	0.097	0.097	-
396	403.04/1001	Dotev Geog, Paro Dzongkhag	0.037	0.037	-
397	403.05/1001	Horey Geog, Paro Dzongkhag	0.043	0.043	-
398	403.06/1001	Lango Geog, Paro Dzongkhag	0.112	0.112	-
399	403.07/1001	Lungni Geog, Paro Dzongkhag	0.093	0.093	-
400	403.08/1001	Naja Geog, Paro Dzongkhag	0.346	0.346	-
401	403.09/1001	Shaba Geog, Paro Dzongkhag	0.106	0.106	-
402	403.10/1001	Tsento Geog, Paro Dzongkhag	0.061	0.061	-
403	403.11/1001	Wangchang Geog, Paro Dzongkhag	0.036	0.036	-
404	404.01/1001	Dzongkhag Administration, Samtse	17.723	17.723	-
405	404.01/1002	Sipsu Drungkhag	7.764	7.764	-
406	404.01/1003	Dorokha Drungkhag	3.14	3.14	-
407	404.01/2001	Dzongkhag Administration, Samtse	0.069	0.069	-
408	404.02/1001	Bara Geog, Samtse Dzongkhag	0.127	0.127	-
409	404.03/1001	Biru Geog, Samtse Dzongkhag	0.147	0.147	-
410	404.04/1001	Charghare Geog, Samtse Dzongkhag	0.092	0.092	-
411	404.05/1001	Chengmari Geog, Samtse Dzongkhag	0.131	0.131	-
412	404.06/1001	Denchukha Geog, Samtse Dzongkhag	0.172	0.172	-
413	404.07/1001	Dorokha Geog, Samtse Dzongkhag	0.2	0.2	-
414	404.08/1001	Dumtoe Geog, Samtse Dzongkhag	0.076	0.076	-
415	404.09/1001	Ghumauney Geog, Samtse Dzongkhag	0.117	0.117	-
416	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.144	0.144	-
417	404.11/1001	Tendu Geog, Samtse Dzongkhag	0.122	0.122	-
418	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.078	0.078	-
419	404.13/1001	Pagli Geog, Samtse Dzongkhag	0.075	0.075	-
420	404.14/1001	Samtse Geog, Samtse Dzongkhag	0.122	0.122	-
421	404.15/1001	Sibus Geog, Samtse Dzongkhag	0.055	0.055	-
422	404.16/1001	Tading Geog, Samtse Dzongkhag	0.105	0.105	-
423	405.01/1001	Dzongkhag Administration, Tsirang	22.377	22.377	-
424	405.02/1001	Beteni Geog, Tsirang Dzongkhag	0.069	0.069	-
425	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag	0.053	0.053	-
426	405.04/1001	Barshong Geog, Tsirang Dzongkhag	0.097	0.097	-
427	405.05/1001	Gosheling Geog, Tsirang Dzongkhag	0.035	0.035	-
428	405.06/1001	Rangthangling Geog, Tsirang Dzongkhag	0.112	0.112	-
429	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag	0.154	0.154	-
430	405.08/1001	Mendrelgang Geog, Tsirang Dzongkhag	0.064	0.064	-
431	405.09/1001	Patale Geog, Tsirang Dzongkhag	0.065	0.065	-
432	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag	0.215	0.215	-
433	405.11/1001	Semjong Geog, Tsirang Dzongkhag	0.071	0.071	-
434	405.12/1001	Tsholingkhar Geog, Tsirang Dzongkhag	0.037	0.037	-
435	405.13/1001	Tsirangtoe Geog, Tsirang Dzongkhag	0.082	0.082	-
436	406.01/1001	Dzongkhag Administration, Dagana	16.477	16.477	-
437	406.01/1002	Lhamoizingka Dungkhag, Dagana	2.495	2.495	-
438	406.01/2001	Dzongkhag Administration	0.072	0.072	-

439	406.02/1001	Dorona Geog, Dagana Dzongkhag	0.06	0.06	-
440	406.03/1001	Drujeygang Geog, Dagana Dzongkhag	0.038	0.038	-
441	406.04/1001	Gesarling Geog, Dagana Dzongkhag	0.051	0.051	-
442	406.05/1001	Goshi Geog, Dagana Dzongkhag	0.06	0.06	-
443	406.06/1001	Kana Geog, Dagana Dzongkhag	0.103	0.103	-
444	406.07/1001	Khebisa Geog, Dagana Dzongkhag	0.065	0.065	-
445	406.08/1001	Lajab Geog, Dagana Dzongkhag	0.044	0.044	-
446	406.09/1001	Tashiding Geog, Dagana Dzongkhag	0.068	0.068	-
447	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag	0.077	0.077	-
448	406.11/1001	Tshangkha Geog, Dagana Dzongkhag	0.06	0.06	-
449	406.12/1001	Tseza Geog, Dagana Dzongkhag	0.06	0.06	-
450	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.121	0.121	-
451	406.14/1001	Lhamoizingka Geog, Dagana Dzongkhag	0.068	0.068	-
452	406.15/1001	Nichula Geog, Dagana Dzongkhag	0.098	0.098	-
453	407.01/1001	Dzongkhag Administration, Punakha	19.435	19.435	-
454	407.02/1001	Chhubu Geog, Punakha Dzongkhag	0.188	0.188	-
455	407.03/1001	Goenshari Geog, Punakha Dzongkhag	0.074	0.074	-
456	407.04/1001	Guma Geog, Punakha Dzongkhag	0.046	0.046	-
457	407.05/1001	Kabjisa Geog, Punakha Dzongkhag	0.232	0.232	-
458	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.046	0.046	-
459	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.091	0.091	-
460	407.08/1001	Talo Geog, Punakha Dzongkhag	0.079	0.079	-
461	407.09/1001	Toewang Geog, Punakha Dzongkhag	0.095	0.095	-
462	407.10/1001	Zoma Geog, Punakha Dzongkhag	0.079	0.079	-
463	407.11/1001	Baap Geog, Punakha	0.051	0.051	-
464	407.12/1001	Toebesa Geog, Punakha	0.062	0.062	-
465	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	21.632	21.632	-
466	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag	0.085	0.085	-
467	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.077	0.077	-
468	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	0.098	0.098	-
469	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag	0.05	0.05	-
470	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag	0.062	0.062	-
471	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag	0.102	0.102	-
472	408.08/1001	Kashi Geog, Wangdue Phodrang Dzongkhag	0.083	0.083	-
473	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag	0.105	0.105	-
474	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag	0.093	0.093	-
475	408.11/1001	Phangyul Geog, Wangdue Phodrang Dzongkhag	0.053	0.053	-
476	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag	0.078	0.078	-
477	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.107	0.107	-
478	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	0.224	0.224	-
479	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag	1.143	1.143	-
480	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.068	0.068	-
481	409.01/1001	Dzongkhag Administration, Bumthang	12.714	12.714	-
482	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	0.049	0.049	-
483	409.03/1001	Chhume Geog, Bumthang Dzongkhag	0.059	0.059	-
484	409.04/1001	Tang Geog, Bumthang Dzongkhag	0.039	0.039	-
485	409.05/1001	Ura Geog, Bumthang Dzongkhag	0.071	0.071	-
486	410.01/1001	Dzongkhag Administration, Sarpang	24.057	24.057	-
487	410.01/1002	Dungkhag Administration, Gelephu	1.354	1.354	-
488	410.01/2001	Dzongkhag Administration, Sarpang	0.06	0.06	-
489	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	0.046	0.046	-
490	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag	0.038	0.038	-
491	410.04/1001	Dekiling Geog, Sarpang Dzongkhag	0.121	0.121	-
492	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.062	0.062	-
493	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.041	0.041	-
494	410.07/1002	Gelephu Geog, Sarpang Dzongkhag	0.057	0.057	-
495	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.123	0.123	-
496	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	0.135	0.135	-
497	410.10/1002	Umling Gewog, Sarpang Dzongkhag	0.052	0.052	-
498	410.11/1001	Singhi Geog, Sarpang Dzongkhag	0.053	0.053	-
499	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag	0.046	0.046	-
500	410.13/1002	Sershong Geog, Sarpang Dzongkhag	0.035	0.035	-
501	411.01/1001	Dzongkhag Administration, Zhemgang	10.525	10.525	-
502	411.01/1003	Panbang Dungkhag	4.199	4.199	-
503	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	0.321	0.321	-

504	411.03/1002	Bjoka Gewog, Panbang Dungkhag	0.192	0.192	-
505	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.179	0.179	-
506	411.05/1002	Ngangla Gewog	0.117	0.117	-
507	411.06/1002	Phangkhar Gewog	0.183	0.183	-
508	411.07/1001	Shingkhar Geog, Zhemgang Dzongkhag	0.261	0.261	-
509	411.08/1001	Trong Geog, Zhemgang Dzongkhag	0.168	0.168	-
510	411.09/1002	Goshing Gewog, Panbang Dungkhag	0.1	0.1	-
511	412.01/1001	Dzongkhag Administration, Trongsa	11.817	11.817	-
512	412.02/1001	Dragteng Geog, Trongsa Dzongkhag	0.049	0.049	-
513	412.03/1001	Korpu Geog, Trongsa Dzongkhag	0.063	0.063	-
514	412.04/1001	Langthel Geog, Trongsa Dzongkhag	0.12	0.12	-
515	412.05/1001	Nubi Geog, Trongsa Dzongkhag	0.071	0.071	-
516	412.06/1001	Tangsibji Geog, Trongsa Dzongkhag	0.048	0.048	-
517	413.01/1001	Dzongkhag Administration, Lhuentse	16.209	16.209	-
518	413.01/2003	Commercial Agriculture & Resilient Enhancement Programme (CARLEP)	0.237	0.237	-
519	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag	0.141	0.141	-
520	413.03/1001	Jarey Geog, Lhuentse Dzongkhag	0.163	0.163	-
521	413.04/1001	Khoma Geog, Lhuentse Dzongkhag	0.129	0.129	-
522	413.05/1001	Kurtoe Geog, Lhuentse Dzongkhag	0.125	0.125	-
523	413.06/1001	Minjay Geog, Lhuentse Dzongkhag	0.082	0.082	-
524	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	0.174	0.174	-
525	413.08/1001	Metsho Geog, Lhuentse Dzongkhag	0.101	0.101	-
526	413.09/1001	Tshenkhar Geog, Lhuentse Dzongkhag	0.121	0.121	-
527	414.01/1001	Dzongkhag Administration, Mongar	23.857	23.857	-
528	414.01/1002	Office of the Gyaltsab	0.107	0.107	-
529	414.01/2003	CARLEP,Dzongkhag Administration, Mongar	0.251	0.251	-
530	414.02/1001	Balam Geog, Mongar Dzongkhag	0.033	0.033	-
531	414.03/1001	Chali Geog, Mongar Dzongkhag	0.04	0.04	-
532	414.04/1001	Chaskhar Geog, Mongar Dzongkhag	0.127	0.127	-
533	414.05/1001	Dramtse Geog, Mongar Dzongkhag	0.147	0.147	-
534	414.06/1001	Drepong Geog, Mongar Dzongkhag	0.078	0.078	-
535	414.07/1001	Gongdue Geog, Mongar Dzongkhag	0.112	0.112	-
536	414.08/1001	Jurmey Geog, Mongar Dzongkhag	0.106	0.106	-
537	414.09/1001	Kengkhar Geog, Mongar Dzongkhag	0.104	0.104	-
538	414.10/1001	Mongar Geog, Mongar Dzongkhag	0.077	0.077	-
539	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.084	0.084	-
540	414.12/1001	Saleng Geog, Mongar Dzongkhag	0.102	0.102	-
541	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.123	0.123	-
542	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.093	0.093	-
543	414.15/1001	Thangrong Geog, Mongar Dzongkhag	0.058	0.058	-
544	414.16/1001	Tsakaling Geog, Mongar Dzongkhag	0.052	0.052	-
545	414.17/1001	Tsamang Geog, Mongar Dzongkhag	0.075	0.075	-
546	414.18/1001	Narang Geog, Mongar Dzongkhag	0.088	0.088	-
547	415.01/1001	Dzongkhag Administration, Pema Gatshel	13.263	13.263	-
548	415.01/1002	Nganglam Drungkhag	4.597	4.597	-
549	415.01/2003	CARLEP,P/Gatshel	0.146	0.146	-
550	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	0.103	0.103	-
551	415.03/1001	Chhimung Geog, Pema Gatshel Dzongkhag	0.104	0.104	-
552	415.04/1001	Dungme Geog, Pema Gatshel Dzongkhag	0.094	0.094	-
553	415.05/1001	Khar Geog, Pema Gatshel Dzongkhag	0.063	0.063	-
554	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag	0.094	0.094	-
555	415.07/1001	Yurung Geog, Pema Gatshel Dzongkhag	0.045	0.045	-
556	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag	0.082	0.082	-
557	415.09/1001	Decheling Gewog, Nganglam Dungkhag	1.077	1.077	-
558	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.091	0.091	-
559	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag	0.102	0.102	-
560	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.107	0.107	-
561	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	10.859	10.859	-
562	416.01/1002	Samdrupcholing Dungkhag	5.386	5.386	-
563	416.01/1003	Jomotshangka Dungkhag	3.721	3.721	-
564	416.01/2003	CARLEP,S/Jongkhar	0.104	0.104	-
565	416.02/1001	Phuntshothang Geog, Samdrup Jongkhar Dzongkhag	0.337	0.337	-
566	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.067	0.067	-
567	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag	0.134	0.134	-
568	416.05/1001	Wangphu Geog, S/Jongkhar Dzongkhag	0.121	0.121	-

569	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.06	0.06	-
570	416.07/1001	Lauri Geog, Samdrup Jongkhar Dzongkhag	0.331	0.331	-
571	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag	0.217	0.217	-
572	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag	0.133	0.133	-
573	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag	0.088	0.088	-
574	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag	0.04	0.04	-
575	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag	0.151	0.151	-
576	417.01/1001	Dzongkhag Administration, Trashigang	33.493	33.493	-
577	417.01/1002	Sakteng Dungkhag, Tashigang	1.484	1.484	-
578	417.01/1003	Thrimshing Dungkhag, Tashigang	2.704	2.704	-
579	417.01/1004	Wamrong Dungkhag, Tashigang	6.188	6.188	-
580	417.01/2003	CARLEP,Trashigang	0.138	0.138	-
581	417.02/1001	Bartsham Geog, Trashigang Dzongkhag	0.078	0.078	-
582	417.03/1001	Bidung Geog, Trashigang Dzongkhag	0.04	0.04	-
583	417.04/1001	Kanglung Geog, Trashigang Dzongkhag	0.31	0.31	-
584	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.095	0.095	-
585	417.06/1001	Khaling Geog, Trashigang Dzongkhag	0.07	0.07	-
586	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.084	0.084	-
587	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.169	0.169	-
588	417.09/1001	Yangneer Geog, Trashigang Dzongkhag	0.175	0.175	-
589	417.10/1001	Phongmey Geog, Trashigang Dzongkhag	0.075	0.075	-
590	417.11/1001	Radhi Geog, Trashigang Dzongkhag	0.081	0.081	-
591	417.12/1001	Sakten Geog, Trashigang Dzongkhag	0.106	0.106	-
592	417.13/1001	Samkhar Geog, Trashigang Dzongkhag	0.118	0.118	-
593	417.14/1001	Shongphu Geog, Trashigang Dzongkhag	0.058	0.058	-
594	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.085	0.085	-
595	417.16/1001	Uzarong Geog, Trashigang Dzongkhag	0.099	0.099	-
596	418.01/1001	Dzongkhag Administration, Thimphu	10.283	10.283	-
597	418.01/1002	Lingzhi Drungkhag	0.816	0.816	-
598	418.02/1001	Soe Geog, Thimphu Dzongkhag	0.06	0.06	-
599	418.03/1001	Chang Geog, Thimphu Dzongkhag	0.05	0.05	-
600	418.04/1001	Dagala Geog, Thimphu Dzongkhag	0.05	0.05	-
601	418.05/1001	Gayney Geog, Thimphu Dzongkhag	0.043	0.043	-
602	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.064	0.064	-
603	418.07/1001	Lingshi Geog, Thimphu Dzongkhag	0.091	0.091	-
604	418.08/1001	Mewang Geog, Thimphu Dzongkhag	0.061	0.061	-
605	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.034	0.034	-
606	419.01/1002	Gasa DZongkhag	7.606	7.606	-
607	419.02/1002	Geonkhamed Gewog	0.073	0.073	-
608	419.03/1002	Geonkhatoed Gewog	0.094	0.094	-
609	419.04/1002	Laya Gewog	0.047	0.047	-
610	419.05/1002	Lunana Gewog	0.063	0.063	-
611	420.01/1001	Dzongkhag Administration, Trashi Yangtse	16.342	16.342	-
612	420.01/2003	CARLEP,T/Yangtse	0.05	0.05	-
613	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.108	0.108	-
614	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag	0.048	0.048	-
615	420.04/1001	Khamdang Gewog, Trashi Yangtse Dzongkhag	0.118	0.118	-
616	420.05/1001	Ramjar Gewog, Trashi Yangtse Dzongkhag	0.043	0.043	-
617	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag	0.109	0.109	-
618	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	0.064	0.064	-
619	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag	0.044	0.044	-
620	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag	0.057	0.057	-
621	421.01/1001	Thimphu Thromde, Thimphu	33.238	33.238	-
622	422.01/1001	Phuentsholing Thromde	8.533	8.533	-
623	423.01/1001	Gelephu Thromde	4.139	4.139	-
624	424.01/1001	Samdrup Jongkhar Thromde	3.167	3.167	-
Total			1,059.82	1,059.82	0.00

SCHEDULE 7: SCHEDULE OF RECOVERIES AND REMITTANCES FOR THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Recoveries	Remittances	Net
1	101.01/1001	His Majestys Secretariat, Thimphu	3.300	3.300	-
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo	1.591	1.591	-
3	103.01/1001	National Assembly of Bhutan, Thimphu	13.442	13.442	-
4	104.01/1001	National Council Secretariat, Thimphu	8.578	8.578	-
5	105.01/1001	Central Monastic Secretariat, Thimphu	4.418	4.418	-
6	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu	0.647	0.647	-
7	105.01/1003	HM Secretariat, Council for Religious Affairs	0.020	0.020	-
8	105.01/2001	Religion & Health Project, Central Monastic Secretariat, Thimphu	0.128	0.128	-
9	105.01/2002	Dratshang Lhentshog, Thimphu	0.005	0.868	(0.863)
10	106.01/1001	High Court, Thimphu	5.705	5.705	-
11	106.01/1002	District Court, Thimphu	6.156	6.156	-
12	106.01/1003	District Court, Trashigang	1.185	1.185	-
13	106.01/1004	District Court, Wangdue Phodrang	2.112	2.112	-
14	106.01/1005	District Court, Punakha	1.073	1.073	-
15	106.01/1006	District Court, Sarpang	1.011	1.011	-
16	106.01/1007	District Court, Tsirang	1.426	1.426	-
17	106.01/1008	District Court, Paro	3.136	3.136	-
18	106.01/1009	District Court, Chhukha	1.405	1.405	-
19	106.01/1010	District Court, Samtse	1.561	1.561	-
20	106.01/1011	District Court, Samdrup Jongkhar	1.331	1.331	-
21	106.01/1012	District Court, Mongar	1.785	1.785	-
22	106.01/1013	District Court, Haa	1.288	1.288	-
23	106.01/1014	District Court, Trongsa	1.273	1.273	-
24	106.01/1015	District Court, Zhemgang	1.049	1.076	(0.027)
25	106.01/1016	District Court, Dagana	1.473	1.473	-
26	106.01/1017	District Court, Lhuentse	0.739	0.739	-
27	106.01/1018	District Court, Pema Gatshel	1.286	1.286	-
28	106.01/1019	District Court, Bumthang	1.610	1.610	-
29	106.01/1021	District Court, Trashi Yangtse	1.636	1.648	(0.012)
30	106.01/1022	Dungkhag Court, Phuentsholing	2.096	2.096	-
31	106.01/1023	Dungkhag Court, Wamrong	0.875	0.875	-
32	106.01/1024	Dungkhag Court, Gelephu	1.853	1.853	-

33	106.01/1025	Drungkhag Court, Lhamoi Zhingkha	0.718	0.718	-
34	106.01/1026	Drungkhag Court, Dorokha	0.731	0.731	-
35	106.01/1027	Drungkhag Court, Sipsoo	1.180	1.180	-
36	106.01/1029	Drungkhag Court, Thrimshing	0.559	0.559	-
37	106.01/1030	Drungkhag Court, Nanglam	0.905	0.905	-
38	106.01/1031	Drungkhag Court, Weringla	0.499	0.499	-
39	106.01/1032	Drungkhag Court, Lingshi	0.915	0.915	-
40	106.01/1033	Drungkhag Court, Jomotsangkha	0.428	0.428	-
41	106.01/1034	Drungkhag Court, Samdrupcholing	0.682	0.682	-
42	106.01/1035	Drungkhag Court, Sakteng	0.766	0.766	-
43	106.01/1036	Drungkhag Court, Sombaykha	0.369	0.369	-
44	106.01/1037	Supreme Court	8.123	8.123	-
45	106.01/1039	District Court Gasa	1.204	1.204	-
46	106.01/1040	Panbang Dungkhag Court	0.524	0.524	-
47	107.01/1001	Royal Civil Service Commission, Thimphu	9.677	9.677	-
48	107.01/2005	Directorate Services, Royal Civil Service Commission	0.088	0.088	-
49	108.01/1001	Anti-Corruption Commission	15.764	15.764	-
50	109.01/1001	Election Commissioner Office, Thimphu	8.223	8.274	(0.051)
51	109.01/1002	Public Election Fund Division, Election Commission of Bhutan, Thimphu	-	-	-
52	110.01/1001	Royal Audit Authority, Thimphu	21.995	21.995	-
53	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	3.880	3.880	-
54	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	4.373	4.385	(0.012)
55	110.01/1004	Regional Royal Audit Authority (West), Tsirang	4.932	4.932	-
56	110.01/1005	Office of Assistant Auditor General - Western Region	3.716	3.716	-
57	111.01/1001	Cabinet Secretariat, Thimphu	4.807	4.819	(0.013)
58	112.01/1001	Office of Legal Affairs, Thimphu	7.620	7.620	-
59	113.01/1001	Bhutan Olympic Committee, Thimphu	2.758	2.758	-
60	114.01/1001	Dzongkha Development Commission, Thimphu	4.372	4.372	-
61	115.01/1001	National Land Commission, Thimphu	22.694	22.694	-
62	116.01/1001	Centre for Bhutan Studies, Thimphu	2.381	2.381	-
63	117.01/1001	GNH Commission Secretariat, Thimphu	7.641	7.641	-
64	117.01/2003	Sustainable Development Secretariat (SDS), Thimphu	0.001	0.001	-
65	117.01/2006	Rural Economy Advancement Programme (REAP II), GNHC	0.630	0.630	-
66	117.01/2007	Gross National Happiness Commission Secretariat, Thimphu	0.012	0.012	-

67	118.01/1001	National Environment Commission, Thimphu.	5.903	5.903	-
68	119.01/1001	Royal Institute of Management, Semtokha	8.295	8.295	-
69	120.01/1002	Sherubtse College, Kanglung	2.307	2.307	-
70	120.01/1011	Institute of Language and Culture Studies, Taktse	2.998	2.998	-
71	120.01/1012	College of Social Sciences, Gyalpozhing	3.524	3.524	-
72	120.01/1013	College of Advanced Studies, Yongphula	1.217	1.217	-
73	121.01/1001	National Statistical Bureau, Thimphu	4.252	4.252	-
74	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	3.264	3.264	-
75	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	2.271	3.791	(1.520)
76	125.01/1001	Drug Regulatory Authority	2.962	2.962	-
77	126.01/1001	Tourism Council of Bhutan	5.173	5.173	-
78	126.01/1002	HTMTI-Construction Project	0.074	0.074	-
79	126.01/1003	Royal Institute for Tourism & Hospitality	4.659	4.659	-
80	127.01/1001	National Commission for Women & Children	2.664	2.664	-
81	128.01/1001	Royal Education Council	6.403	6.403	-
82	129.01/1001	Bhutan Council for School Examination and Assessment	4.650	4.650	-
83	130.01/1001	Royal Privy Council, Thimphu.	1.388	1.388	-
84	131.01/1001	Bhutan Standards Bureau	6.379	6.379	-
85	132.01/1002	University of Medical Sciences	7.380	7.542	(0.162)
86	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	4.221	4.221	-
87	134.01/1001	Bhutan National Legal Institute	1.504	1.504	-
88	135.01/1001	Civil Society Organization Authority	0.597	0.597	-
89	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	112.862	116.441	(3.579)
90	137.01/1001	Construction Development Authority	2.917	2.917	-
91	138.01/1001	Bhutan Health Trust Fund	0.094	0.094	-
92	139.01/1001	National Center for Hydrology and Meteorology	13.257	13.257	-
93	139.01/2001	National Center for Hydrology & Meteorology, Thimphu	2.385	2.385	-
94	140.01/1001	Bhutan Medical and Health Council	1.402	1.402	-
95	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu	4.616	4.616	-
96	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu	4.085	4.085	-
97	201.01/1003	Department of Culture, MoHCA, Thimphu	20.134	20.134	-
98	201.01/1004	Department of Local Governance, MoHCA	2.127	2.127	-
99	201.01/1005	Department of Immigration, MoHCA, Thimphu	8.012	8.012	-
100	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	2.110	2.110	-
101	201.01/1007	Royal Bhutan Police, HQ	149.241	149.241	-

102	201.01/1011	Regional Immigration Office, MoHCA, Gelephu	3.201	3.201	-
103	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing	4.792	4.792	-
104	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	3.423	3.423	-
105	201.01/1014	Regional Immigration Office, Dol, Samtse	2.691	2.691	-
106	201.01/1015	National Museum, Paro	2.716	2.716	-
107	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.672	0.672	-
108	201.01/1018	Royal Bhutan Police, Phuentsholing	37.664	37.664	-
109	201.01/1019	Royal Bhutan Police, Samdrup Jongkhar	38.632	38.632	-
110	201.01/1020	Royal Bhutan Police, Samtse	26.834	26.834	-
111	201.01/1021	Royal Bhutan Police, Gelephu	37.042	37.042	-
112	201.01/1022	Jail Services, Royal Bhutan Police	17.454	17.454	-
113	201.01/1023	Fire Fighting Services, Royal Bhutan Police	7.155	7.155	-
114	201.01/1024	Royal Bhutan Police, Tsirang	16.991	16.991	-
115	201.01/1025	Royal Bhutan Police, Trongsa	8.534	8.534	-
116	201.01/1026	Royal Bhutan Police, Trasigang	16.644	16.644	-
117	201.01/1027	Royal Bhutan Police, Mongar	17.193	17.193	-
118	201.01/1028	Royal Bhutan Police, Training Centre- Jigmeling (Sarpang)	18.039	18.077	(0.038)
119	201.01/1029	Royal Bhutan Police, Training Centre- Tashigatshel (Chukha)	20.157	20.157	-
120	201.01/1030	Royal Bhutan Police, Paro	16.869	16.869	-
121	201.01/1031	Royal Bhutan Police, Punakha	16.917	16.917	-
122	201.01/1032	Royal Bhutan Police, Wangdue Phodrang	14.168	14.168	-
123	201.01/1033	Royal Bhutan Police, Bumthang	7.737	7.737	-
124	201.01/1034	Royal Bhutan Police, Division XIV, Trashiyangtse	8.202	8.202	-
125	201.01/1035	The Department of Law and Order, MoHCA	2.140	2.140	-
126	201.01/2001	Disaster Mgt. Division, MoHCA, Thimphu	0.005	0.005	-
127	201.01/2013	Pemagatshel Dzong Construction Project, Ministry of Home and Cultural Affairs	1.027	1.027	-
128	201.01/2017	Wangduephodrang Dzong Reconstruction Project	2.529	2.529	-
129	201.01/2018	Trashigang Dzong Conservation Project	0.256	0.256	-
130	201.01/2019	Paro Tadzong Conservation Project	0.023	0.023	-
131	201.01/2020	Phajoding Lhakhang Conservation Project	0.234	0.234	-
132	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA	0.203	0.203	-
133	201.01/2022	Construction of Sarpang Dzong, Department of Culture, MoHCA	0.171	0.172	(0.001)
134	201.01/2023	Drukgyel Dzong Conservation Project, Paro Dzong	0.672	0.672	-
135	202.01/1001	Ministry of Finance Secretariat, Thimphu	7.377	7.389	(0.012)

136	202.01/1002	Department of Public Accounts	2.837	2.837	-
137	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	3.124	3.124	-
138	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	6.549	6.557	(0.009)
139	202.01/1005	Department of National Properties, MoF, Thimphu	30.286	30.286	-
140	202.01/1007	Regional Revenue & Customs Office, Thimphu	8.857	8.857	-
141	202.01/1008	Regional Revenue & Customs Office, P/lings	15.636	15.636	-
142	202.01/1009	Regional Revenue & Customs, Gelephu	7.421	7.466	(0.045)
143	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	8.247	8.247	-
144	202.01/1011	Regional Revenue & Customs Office, Samtse	7.161	7.161	-
145	202.01/1012	Regional Revenue & Customs Office, Paro	8.537	8.537	-
146	202.01/1013	Regional Revenue & Customs Office, Mongar	2.661	2.661	-
147	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang	3.219	3.219	-
148	202.01/1018	HM Secretariat, Ministry of Finance	4.143	4.143	-
149	202.01/1019	Liaison and Transit Office Customs, Kolkata	1.119	1.119	-
150	202.01/1020	Department of Macroeconomic Affairs, MoF	3.363	3.363	-
151	202.01/1021	Accounting and Auditing Standards Board of Bhutan, Thimphu	0.324	0.324	-
152	202.01/1022	Flagship Program One Gewog One Product	-	-	-
153	203.01/1001	Ministry of Foreign Affairs, Thimphu	11.515	11.539	(0.025)
154	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	0.436	0.549	(0.113)
155	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	0.308	0.308	-
156	203.01/1004	Royal Bhutanese Embassy, Ministry of Foreign Affairs, New Delhi, India	8.607	8.607	-
157	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	0.671	0.671	-
158	203.01/1006	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Kuwait	0.255	0.255	-
159	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand	1.418	1.492	(0.075)
160	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	7.092	7.092	-
161	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	0.335	0.335	-
162	203.01/1012	Royal Bhutan Consulate, Ministry of Foreign Affairs, Guwahati, India	1.752	1.752	-
163	204.01/1001	Ministry of Agriculture and Forests Secretariat	9.332	9.332	-
164	204.01/1002	Department of Agriculture, MoA, Thimphu	16.076	16.076	-
165	204.01/1003	Department of Livestock, MoA, Thimphu	5.220	5.220	-
166	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	5.749	5.749	-
167	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	19.974	19.974	-
168	204.01/1007	National Biodiversity Centre, Serbithang	4.848	4.877	(0.029)
169	204.01/1008	Agriculture Machinery Centre, Paro	6.766	6.766	-

170	204.01/1009	Post Harvest Unit, MOA, Paro	4.123	4.123	-
171	204.01/1010	Central Machinery Unit, MOA, Bumthang	8.515	8.515	-
172	204.01/1011	National Plant Protection Center, Semtokha	2.767	2.767	-
173	204.01/1012	National Soil Service Centre, Semtokha	4.714	4.714	-
174	204.01/1013	National Center for Animal Health, Serbithang	3.598	3.598	-
175	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	2.097	2.097	-
176	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang	0.845	0.870	(0.025)
177	204.01/1016	National Livestock Breeding Programme, Yusipang	3.925	3.925	-
178	204.01/1017	National Feed & Fodder Development Programme, Bumthang	3.053	3.053	-
179	204.01/1018	Regional Livestock Development Centre	1.856	1.856	-
180	204.01/1019	Regional Poultry Breeding Centre, Paro	1.337	1.337	-
181	204.01/1020	National Pig Breeding Centre, Wangchutaba	1.039	1.039	-
182	204.01/1021	National Sheep Breeding Farm, Bumthang	0.639	0.639	-
183	204.01/1022	Brown Swiss Farm, Bumthang	1.228	1.251	(0.022)
184	204.01/1023	National Jersey Breeding Farm, Samtse	0.991	0.991	-
185	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang	3.086	3.086	-
186	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	3.278	3.278	-
187	204.01/1026	National Poultry Breeding Farm, Sarpang	2.326	2.326	-
188	204.01/1027	Regional Veterinary Laboratory, Kanglung	3.061	3.061	-
189	204.01/1028	Livestock Central Store, Phuntsholing	0.592	0.592	-
190	204.01/1029	Cold Water Fish Culture Centre (CWFCC), Haa	2.287	2.287	-
191	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha	0.893	0.893	-
192	204.01/1031	Regional Livestock Breeding Centre, Lingmithang	1.496	1.499	(0.003)
193	204.01/1032	Regional Mithun Breeding Farm, Arong	0.534	0.534	-
194	204.01/1033	National Nublang Farm, Tashiyangphu	0.805	0.805	-
195	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	0.992	0.992	-
196	204.01/1035	Divisional Forest Office, Zhemgang	6.497	6.497	-
197	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	3.737	3.737	-
198	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa	4.757	4.757	-
199	204.01/1038	Bumdeling Wildlife Sanctuary, Trashi Yangtse	4.093	4.093	-
200	204.01/1039	Jigme Dorji National Park, Gasa	9.992	9.992	-
201	204.01/1040	Royal Manas National Park, Gelephu	6.271	6.271	-
202	204.01/1041	Thrumshingla National Park, Ura, Bumthang	5.110	5.110	-
203	204.01/1042	Divisional Forest Office, Gedu	7.726	7.726	-

204	204.01/1043	Divisional Forest Office, Wangdue Phodrang	13.721	13.721	-
205	204.01/1044	Divisional Forest Office, Thimphu	11.351	11.351	-
206	204.01/1045	Forestry Services Division, Trashigang	9.911	9.911	-
207	204.01/1046	Divisional Forest Office, Samtse	8.395	8.395	-
208	204.01/1047	Divisional Forest Office, S/Jongkhar	3.383	3.383	-
209	204.01/1048	Divisional Forest Office, Paro	11.726	11.726	-
210	204.01/1049	Divisional Forest Office, Mongar	8.649	8.649	-
211	204.01/1050	Forestry Services Division, Sarpang	7.652	7.652	-
212	204.01/1051	Divisional Forest Office, Tsirang	5.571	5.571	-
213	204.01/1052	Divisional Forest Office, Bumthang	6.894	6.894	-
214	204.01/1053	Forest Resources Dev. Division, Thimphu	2.304	2.304	-
215	204.01/1054	Wangchuck Centennial Park, Bumthang	5.326	5.326	-
216	204.01/1056	RNR-Research Centre, Bajo	8.108	8.108	-
217	204.01/1057	RNR-Research Centre, Jakar, Bumthang	3.714	3.714	-
218	204.01/1058	RNR-Research Centre, Yusipang	5.047	5.047	-
219	204.01/1059	RNRRC, Wengkhar	9.444	9.377	0.067
220	204.01/1061	Rural Development Training Centre	2.078	2.078	-
221	204.01/1062	National Pig Breeding Centre, Gelephu	1.833	1.833	-
222	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	0.397	0.397	-
223	204.01/1064	RNR -RDC Bhur, Gelephu	4.916	4.916	-
224	204.01/1065	Regional Marketing Officer and The Accountant	0.967	0.967	-
225	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	5.165	5.165	-
226	204.01/1068	Jigme Khesar Strict Nature Reserve	3.291	3.291	-
227	204.01/1069	Divisional Forest Office, Pemagatshel	4.971	4.971	-
228	204.01/1070	Divisional Forest Office, Dagana	6.173	6.173	-
229	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)	0.774	0.774	-
230	204.01/1072	Jomotshangkha Wildlife Sanctuary, Samdrupjongkhar	3.418	3.418	-
231	204.01/1073	Native Poultry Breeding Center, Sertsam Lhunstse, Department of Livestock, Ministry of Agriculture and Forest	0.696	0.696	-
232	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang	0.700	0.700	-
233	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu	2.562	2.562	-
234	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	8.291	8.291	-
235	204.01/2024	Royal Manas National Park, Gelephu	0.099	0.099	-
236	204.01/2027	Rural Livelihood Project, Zhemgang	0.040	0.040	-
237	204.01/2038	Wildlife Conservation Division, MoAF, Thimphu	3.432	3.432	-

238	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.	0.010	0.010	-
239	204.01/2042	AFD, MoAF (REDD + Readiness Project)	0.004	0.004	-
240	204.01/2043	CARLEP, Mongar	0.742	0.742	-
241	204.01/2044	Agricultural Research & Development Centre (Renewable Natural Resources Research Development Centre, Wengkhar)	0.075	0.075	-
242	204.01/2045	Regional Agricultural Marketing & Cooperative Office (RAMCO)	0.075	0.075	-
243	204.01/2048	Directorate Services(PMU), MoAF	0.004	0.004	-
244	205.01/1001	Secretariat Services, Thimphu	8.727	8.727	-
245	205.01/1002	Department of Trade, Thimphu	4.878	4.878	-
246	205.01/1003	Department of Geology & Mines, Thimphu	14.941	14.941	-
247	205.01/1005	Department of Industry, Thimphu	4.393	4.393	-
248	205.01/1006	Regional Trade & Industry Office, Trongsa	1.176	1.176	-
249	205.01/1007	Regional Trade & Industry Office, Phuentsholing	1.119	1.119	-
250	205.01/1008	Regional Trade & Industry Office, Gelephu	1.051	1.051	-
251	205.01/1009	Regional Trade & Industry Office, Samdrup Jongkhar	1.463	1.463	-
252	205.01/1010	Regional Trade & Industry Office, Mongar	0.720	0.720	-
253	205.01/1012	Department of Cottage & Small Industries, Thimphu	2.181	2.181	-
254	205.01/1013	Department of HydroPower & Power Systems	3.930	3.930	-
255	205.01/1014	Department of Renewable Energy	3.181	3.181	-
256	205.01/1016	Office of the Consumer Protection, Thimphu	1.911	1.911	-
257	205.01/2001	EIT, Department of Trade, MoEA, Thimphu	0.008	0.008	-
258	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	8.379	8.379	-
259	206.01/1002	Department of Roads, Thimphu	7.893	7.893	-
260	206.01/1003	Department of Engineering Services	11.324	11.324	-
261	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	4.747	4.747	-
262	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	18.119	18.119	-
263	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	4.273	4.273	-
264	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	5.719	5.719	-
265	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	4.529	5.917	(1.387)
266	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	12.260	12.260	-
267	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	41.476	41.476	-
268	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	6.484	6.484	-
269	206.01/1013	Central Store, DS, Phuentsholing	0.795	0.795	-
270	206.01/1014	Central Store, DS, Phuentsholing (Deposit Work)	5.679	5.679	-

271	206.01/1017	Department of Human Settlement, MoWHS	5.889	5.889	-
272	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar	5.130	5.130	-
273	206.01/1020	Phuentsholing Thromdey	0.008	0.008	-
274	206.01/2021	Second Bhutan Urban Development Project, City Corporation, Thimphu	0.719	0.382	0.336
275	206.01/2023	Department of Engineering Section, MoWHS	1.183	1.183	-
276	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela	1.504	1.504	-
277	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	0.001	0.001	-
278	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	4.613	4.613	-
279	207.01/1002	Department of Air Transport (DoAT)	23.411	23.411	-
280	207.01/1003	Roads Safety and Transport Authority, MOIC	5.732	5.732	-
281	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	2.223	2.223	-
282	207.01/1005	Regional Transport Office, RSTA, Gelephu	2.628	2.628	-
283	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	1.505	1.505	-
284	207.01/1007	Department of Information & Technology	5.003	5.027	(0.024)
285	207.01/1008	Department of Information & Media	1.662	1.712	(0.050)
286	207.01/1009	Bhutan Civil Aviation Authority (BCAA)	3.795	3.795	-
287	207.01/1010	Regional Transport Office. Mongar	1.625	1.625	-
288	207.01/2005	Department of Air Transport, Ministry of Information & Communications, Paro	0.142	0.142	-
289	208.01/1001	Ministry of Health Secretariat, Thimphu	9.147	9.149	(0.003)
290	208.01/1002	Department of Public Health Services, MoH, Thimphu	12.367	12.367	-
291	208.01/1003	Department of Medical Services, MoH, Thimphu	18.934	18.934	-
292	208.01/1005	Regional Referral Hospital, Mongar	34.791	34.791	-
293	208.01/1006	Central Regional Referral Hospital, Gelephu	33.462	33.462	-
294	208.01/1007	Vector-Borne Disease Control Program, Gelephu	2.757	2.757	-
295	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	2.130	3.311	(1.181)
296	208.01/1010	Phuentsholing General Hospital	16.141	16.141	-
297	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	9.072	9.072	-
298	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	6.547	6.547	-
299	208.01/2002	HIV AIDS Project, Ministry of Health	-	-	-
300	208.01/2005	Vector-Borne Disease Control Programme, Gelephu	0.008	0.008	-
301	208.01/2008	Country Coordination Mechanism, Ministry of Health	0.165	0.165	-
302	208.01/2009	Construction of CRR Hospital, Gelephu, MoH, Thimphu	0.523	0.523	-
303	208.01/2012	TB Control Programme, MoH, Thimphu	0.005	0.005	-
304	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu	-	0.003	(0.003)

305	208.01/2024	Health Infrastructure Development Division , MoH	7.241	7.241	-
306	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH	0.042	0.042	-
307	209.01/1001	Ministry Of Education Secretariat, Thimphu	12.244	12.244	-
308	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	3.335	3.335	-
309	209.01/1003	Department of School Education, MoE, Thimphu	6.871	6.871	-
310	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	4.159	4.159	-
311	209.01/2001	International Assistance, Ministry of Education, Thimphu	0.307	0.307	-
312	209.01/2003	Scholarship Division, Dept. of Adult & Higher Education, Thimphu	0.221	0.221	-
313	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu	4.293	4.293	-
314	210.01/1002	Department of Technical Education, Thimphu	2.897	2.897	-
315	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu	1.486	1.486	-
316	210.01/1004	Department of Labour, MoLHR	4.059	4.059	-
317	210.01/1005	Department of Employment and Human Resources, MoLHR	5.242	5.242	-
318	210.01/1006	Trashi Yangtse Institute for Zorig Chusum	3.220	3.220	-
319	210.01/1007	National Institute for Zorig Chusum, Thimphu.	4.513	4.513	-
320	210.01/1009	Technical Training Institute, MoLHR, Samthang	2.626	2.626	-
321	210.01/1010	Technical Training Institute, MoLHR, Khuruthang	3.582	3.582	-
322	210.01/1011	Technical Training Institute, MoLHR, Rangjung	3.405	3.405	-
323	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	4.292	4.292	-
324	210.01/1013	Technical Training Institute, MoLHR, Chumey	2.877	2.877	-
325	210.01/1014	Technical Training Institute, MoLHR, Thimphu	1.853	1.853	-
326	401.01/1001	Dzongkhag Administration, Chhukha	88.682	88.704	(0.022)
327	401.01/1002	Phuentsholing Drungkhag	29.022	29.022	-
328	401.02/1001	Sampheling Geog, Chhuka	0.330	0.330	-
329	401.03/1001	Bongo Geog, Chhuka	0.472	0.472	-
330	401.04/1001	Chapcha Geog, Chhukha Dzongkhag	0.640	0.640	-
331	401.05/1001	Dungna Geog, Chhukha Dzongkhag	0.500	0.500	-
332	401.06/1001	Gayling Geog, Chhukha Dzongkhag	0.739	0.739	-
333	401.07/1001	Darla Geog, Chhuka	0.773	0.773	-
334	401.08/1001	Getana Geog, Chhukha Dzongkhag	0.994	0.994	-
335	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	0.529	0.529	-
336	401.10/1001	Lokchina Geog, Chhuka	0.624	0.624	-
337	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.854	0.854	-
338	401.12/1001	Phuentsholing Geog, Chhuka	0.391	0.391	-

339	402.01/1001	Dzongkhag Administration, Haa	49.328	49.328	-
340	402.02/1001	Bjee Geog, Ha Dzongkhag	0.461	0.461	-
341	402.03/1001	Kastho Geog, Ha Dzongkhag	0.278	0.278	-
342	402.04/1001	Sambekha Geog, Ha Dzongkhag	0.942	0.942	-
343	402.05/1001	Sama Geog, Ha Dzongkhag	0.918	0.918	-
344	402.06/1001	Uesu Geog, Ha Dzongkhag	0.221	0.221	-
345	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.630	0.630	-
346	403.01/1001	Dzongkhag Administration, Paro	123.582	123.582	-
347	403.02/1001	Dobshari Geog, Paro Dzongkhag	0.381	0.381	-
348	403.03/1001	Dogar Geog, Paro Dzongkhag	0.200	0.200	-
349	403.04/1001	Dotey Geog, Paro Dzongkhag	0.594	0.594	-
350	403.05/1001	Horey Geog, Paro Dzongkhag	0.158	0.158	-
351	403.06/1001	Lango Geog, Paro Dzongkhag	0.494	0.494	-
352	403.07/1001	Lungni Geog, Paro Dzongkhag	0.331	0.331	-
353	403.08/1001	Naja Geog, Paro Dzongkhag	0.422	0.422	-
354	403.09/1001	Shaba Geog, Paro Dzongkhag	0.491	0.491	-
355	403.10/1001	Tsento Geog, Paro Dzongkhag	0.218	0.218	-
356	403.11/1001	Wangchang Geog, Paro Dzongkhag	0.154	0.154	-
357	404.01/1001	Dzongkhag Administration, Samtse	86.240	86.375	(0.135)
358	404.01/1002	Sipsu Drungkhag	40.867	40.888	(0.021)
359	404.01/1003	Dorokha Drungkhag	20.646	20.646	-
360	404.02/1001	Bara Geog, Samtse Dzongkhag	0.525	0.525	-
361	404.03/1001	Biru Geog, Samtse Dzongkhag	0.333	0.333	-
362	404.04/1001	Charghare Geog, Samtse Dzongkhag	0.773	0.773	-
363	404.05/1001	Chengmari Geog, Samtse Dzongkhag	0.481	0.481	-
364	404.06/1001	Denchhukha Geog, Samtse Dzongkhag	0.524	0.524	-
365	404.07/1001	Dorokha Geog, Samtse Dzongkhag	0.944	0.952	(0.008)
366	404.08/1001	Dumtoe Geog, Samtse Dzongkhag	0.653	0.653	-
367	404.09/1001	Ghumauney Geog, Samtse Dzongkhag	0.416	0.416	-
368	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.266	0.266	-
369	404.11/1001	Tendu Geog, Samtse Dzongkhag	0.405	0.405	-
370	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.464	0.469	(0.005)
371	404.13/1001	Pagli Geog, Samtse Dzongkhag	0.595	0.595	-
372	404.14/1001	Samtse Geog, Samtse Dzongkhag	0.551	0.551	-

373	404.15/1001	Sibsu Geog, Samtse Dzongkhag	0.392	0.392	-
374	404.16/1001	Tading Geog, Samtse Dzongkhag	0.315	0.315	-
375	405.01/1001	Dzongkhag Administration, Tsirang	78.553	78.553	-
376	405.02/1001	Beteni Geog, Tsirang Dzongkhag	0.759	0.759	-
377	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag	0.669	0.669	-
378	405.04/1001	Barshong Geog, Tsirang Dzongkhag	0.272	0.272	-
379	405.05/1001	Gosheling Geog, Tsirang Dzongkhag	0.828	0.828	-
380	405.06/1001	Rangthangling Geog, Tsirang Dzongkhag	0.502	0.502	-
381	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag	0.546	0.546	-
382	405.08/1001	Mendrelgang Geog, Tsirang Dzongkhag	0.832	0.832	-
383	405.09/1001	Patale Geog, Tsirang Dzongkhag	0.731	0.731	-
384	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag	0.588	0.588	-
385	405.11/1001	Semjong Geog, Tsirang Dzongkhag	0.290	0.290	-
386	405.12/1001	Tsholingkhar Geog, Tsirang Dzongkhag	0.528	0.528	-
387	405.13/1001	Tsirangtoe Geog, Tsirang Dzongkhag	0.850	0.850	-
388	406.01/1001	Dzongkhag Administration, Dagana	81.798	81.798	-
389	406.01/1002	Lhamoizingka Dungkhag, Dagana	13.952	13.952	-
390	406.02/1001	Dorona Geog, Dagana Dzongkhag	0.948	0.948	-
391	406.03/1001	Drujeygang Geog, Dagana Dzongkhag	0.567	0.567	-
392	406.04/1001	Gesarling Geog, Dagana Dzongkhag	0.960	0.960	-
393	406.05/1001	Goshi Geog, Dagana Dzongkhag	1.244	1.244	-
394	406.06/1001	Kana Geog, Dagana Dzongkhag	0.851	0.851	-
395	406.07/1001	Khebisa Geog, Dagana Dzongkhag	0.675	0.675	-
396	406.08/1001	Lajab Geog, Dagana Dzongkhag	0.559	0.559	-
397	406.09/1001	Tashiding Geog, Dagana Dzongkhag	0.791	0.791	-
398	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag	0.921	0.921	-
399	406.11/1001	Tshangkha Geog, Dagana Dzongkhag	0.240	0.240	-
400	406.12/1001	Tseza Geog, Dagana Dzongkhag	1.135	1.135	-
401	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.538	0.538	-
402	406.14/1001	Lhamoizingka Geog, Dagana Dzongkhag	0.622	0.622	-
403	406.15/1001	Nichula Geog, Dagana Dzongkhag	0.209	0.209	-
404	407.01/1001	Dzongkhag Administration, Punakha	91.475	91.475	-
405	407.02/1001	Chhubu Geog, Punakha Dzongkhag	0.300	0.300	-

406	407.03/1001	Goenshari Geog, Punakha Dzongkhag	0.305	0.305	-
407	407.04/1001	Guma Geog, Punakha Dzongkhag	0.776	0.776	-
408	407.05/1001	Kabjisa Geog, Punakha Dzongkhag	0.316	0.316	-
409	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.388	0.388	-
410	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.905	0.905	-
411	407.08/1001	Talo Geog, Punakha Dzongkhag	0.283	0.283	-
412	407.09/1001	Toewang Geog, Punakha Dzongkhag	0.754	0.754	-
413	407.10/1001	Zoma Geog, Punakha Dzongkhag	0.670	0.670	-
414	407.11/1001	Baap Geog, Punakha	0.301	0.301	-
415	407.12/1001	Toebesa Geog, Punakha	0.651	0.651	-
416	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	106.601	106.601	-
417	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag	0.504	0.504	-
418	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.249	0.249	-
419	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	0.733	0.733	-
420	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag	0.220	0.220	-
421	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag	0.622	0.622	-
422	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag	0.400	0.400	-
423	408.08/1001	Kashi Geog, Wangdue Phodrang Dzongkhag	0.411	0.411	-
424	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag	0.633	0.633	-
425	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag	0.491	0.491	-
426	408.11/1001	Phangyul Geog, Wangdue Phodrang Dzongkhag	0.797	0.797	-
427	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag	0.372	0.372	-
428	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.564	0.564	-
429	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	0.366	0.366	-
430	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag	0.582	0.582	-
431	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.577	0.577	-
432	409.01/1001	Dzongkhag Administration, Bumthang	66.618	66.630	(0.012)
433	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	0.402	0.402	-
434	409.03/1001	Chhume Geog, Bumthang Dzongkhag	0.475	0.475	-
435	409.04/1001	Tang Geog, Bumthang Dzongkhag	0.473	0.514	(0.041)
436	409.05/1001	Ura Geog, Bumthang Dzongkhag	0.678	0.678	-
437	410.01/1001	Dzongkhag Administration, Sarpang	104.187	104.246	(0.059)
438	410.01/1002	Dungkhag Administration, Gelephu	1.688	1.429	0.259
439	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	0.560	0.560	-
440	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag	0.543	0.516	0.027

441	410.04/1001	Dekiling Geog, Sarpang Dzongkhag	0.770	0.770	-
442	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.368	0.368	-
443	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.349	0.368	(0.019)
444	410.07/1002	Gelephu Geog, Sarpang Dzongkhag	0.222	0.354	(0.132)
445	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.493	0.493	-
446	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	0.271	0.192	0.079
447	410.10/1002	Umling Gewog, Sarpang Dzongkhag	0.602	0.451	0.151
448	410.11/1001	Singhi Geog, Sarpang Dzongkhag	0.263	0.263	-
449	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag	0.469	0.469	-
450	410.13/1002	Sershong Geog, Sarpang Dzongkhag	0.948	1.124	(0.176)
451	411.01/1001	Dzongkhag Administration, Zhemgang	54.821	54.821	-
452	411.01/1003	Panbang Dungkhag	25.775	25.775	-
453	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	0.455	0.455	-
454	411.03/1002	Bjoka Gewog, Panbang Dungkhag	0.769	0.769	-
455	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.570	0.570	-
456	411.05/1002	Ngangla Gewog	0.322	0.322	-
457	411.06/1002	Phangkhar Gewog	0.521	0.521	-
458	411.07/1001	Shingkhar Geog, Zhemgang Dzongkhag	0.778	0.778	-
459	411.08/1001	Trong Geog, Zhemgang Dzongkhag	0.597	0.597	-
460	411.09/1002	Goshing Gewog, Panbang Dungkhag	0.402	0.402	-
461	412.01/1001	Dzongkhag Administration, Trongsa	53.529	53.529	(0.001)
462	412.02/1001	Dragteng Geog, Trongsa Dzongkhag	0.440	0.440	-
463	412.03/1001	Korpu Geog, Trongsa Dzongkhag	0.822	0.822	-
464	412.04/1001	Langthel Geog, Trongsa Dzongkhag	0.224	0.224	-
465	412.05/1001	Nubi Geog, Trongsa Dzongkhag	0.297	0.297	-
466	412.06/1001	Tangsibji Geog, Trongsa Dzongkhag	0.620	0.620	-
467	413.01/1001	Dzongkhag Administration, Lhuentse	52.967	52.967	-
468	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag	0.662	0.662	-
469	413.03/1001	Jarey Geog, Lhuentse Dzongkhag	0.340	0.340	-
470	413.04/1001	Khoma Geog, Lhuentse Dzongkhag	0.884	0.884	-
471	413.05/1001	Kurtoe Geog, Lhuentse Dzongkhag	0.372	0.372	-
472	413.06/1001	Minjay Geog, Lhuentse Dzongkhag	0.397	0.397	-
473	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	0.701	0.701	-
474	413.08/1001	Metsho Geog, Lhuentse Dzongkhag	0.445	0.445	-

475	413.09/1001	Tshenkhar Geog, Lhuentse Dzongkhag	0.719	0.719	-
476	414.01/1001	Dzongkhag Administration, Mongar	117.546	117.546	-
477	414.01/1002	Office of the Gyaltsab	0.140	0.140	-
478	414.02/1001	Balam Geog, Mongar Dzongkhag	0.698	0.698	-
479	414.03/1001	Chali Geog, Mongar Dzongkhag	0.353	0.353	-
480	414.04/1001	Chaskhar Geog, Mongar Dzongkhag	0.648	0.648	-
481	414.05/1001	Dramtse Geog, Mongar Dzongkhag	0.503	0.503	-
482	414.06/1001	Drepong Geog, Mongar Dzongkhag	0.966	0.966	-
483	414.07/1001	Gongdue Geog, Mongar Dzongkhag	0.860	0.860	-
484	414.08/1001	Jurmey Geog, Mongar Dzongkhag	0.724	0.724	-
485	414.09/1001	Kengkhar Geog, Mongar Dzongkhag	0.719	0.719	-
486	414.10/1001	Mongar Geog, Mongar Dzongkhag	0.455	0.455	-
487	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.391	0.391	-
488	414.12/1001	Saleng Geog, Mongar Dzongkhag	0.587	0.587	-
489	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.845	0.845	-
490	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.711	0.711	-
491	414.15/1001	Thangrong Geog, Mongar Dzongkhag	0.534	0.534	-
492	414.16/1001	Tsakaling Geog, Mongar Dzongkhag	0.685	0.685	-
493	414.17/1001	Tsamang Geog, Mongar Dzongkhag	0.694	0.694	-
494	414.18/1001	Narang Geog, Mongar Dzongkhag	0.565	0.565	-
495	415.01/1001	Dzongkhag Administration, Pema Gatshel	59.679	59.679	-
496	415.01/1002	Nganglam Drungkhag	28.106	28.106	-
497	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	0.505	0.505	-
498	415.03/1001	Chhimung Geog, Pema Gatshel Dzongkhag	0.769	0.769	-
499	415.04/1001	Dungme Geog, Pema Gatshel Dzongkhag	0.549	0.549	-
500	415.05/1001	Khar Geog, Pema Gatshel Dzongkhag	0.609	0.609	-
501	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag	0.842	0.842	-
502	415.07/1001	Yurung Geog, Pema Gatshel Dzongkhag	0.745	0.745	-
503	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag	0.716	0.716	-
504	415.09/1001	Decheling Gewog, Nganglam Dungkhag	1.364	1.364	-
505	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.310	0.310	-
506	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag	0.554	0.554	-
507	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.720	0.720	-
508	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	45.579	45.579	-

509	416.01/1002	Samdrupcholing Dungkhag	28.361	28.361	-
510	416.01/1003	Jomotshangka Dungkhag	16.028	16.028	-
511	416.02/1001	Phuntshothang Geog, Samdrup Jongkhar Dzongkhag	0.532	0.532	-
512	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.612	0.612	-
513	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag	0.433	0.433	-
514	416.05/1001	Wangphu Geog, S/Jongkhar Dzongkhag	0.569	0.569	-
515	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.426	0.426	-
516	416.07/1001	Lauri Geog, Samdrup Jongkhar Dzongkhag	0.336	0.336	-
517	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag	0.880	0.880	-
518	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag	0.623	0.623	-
519	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag	0.979	0.979	-
520	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag	0.555	0.555	-
521	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag	0.253	0.253	-
522	417.01/1001	Dzongkhag Administration, Trashigang	112.372	112.372	-
523	417.01/1002	Sakteng Dungkhag, Tashigang	7.744	7.744	-
524	417.01/1003	Thrimshing Dungkhag, Tashigang	13.280	13.280	-
525	417.01/1004	Wamrong Dungkhag, Tashigang	35.415	35.415	-
526	417.02/1001	Bartsham Geog, Trashigang Dzongkhag	0.583	0.583	-
527	417.03/1001	Bidung Geog, Trashigang Dzongkhag	0.437	0.437	-
528	417.04/1001	Kanglung Geog, Trashigang Dzongkhag	0.444	0.444	-
529	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.416	0.416	-
530	417.06/1001	Khaling Geog, Trashigang Dzongkhag	0.664	0.664	-
531	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.618	0.618	-
532	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.276	0.276	-
533	417.09/1001	Yangneer Geog, Trashigang Dzongkhag	1.118	1.118	-
534	417.10/1001	Phongmey Geog, Trashigang Dzongkhag	0.450	0.450	-
535	417.11/1001	Radhi Geog, Trashigang Dzongkhag	0.479	0.479	-
536	417.12/1001	Sakten Geog, Trashigang Dzongkhag	0.517	0.517	-
537	417.13/1001	Samkhar Geog, Trashigang Dzongkhag	0.581	0.581	-
538	417.14/1001	Shongphu Geog, Trashigang Dzongkhag	0.491	0.491	-
539	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.457	0.457	-
540	417.16/1001	Uzarong Geog, Trashigang Dzongkhag	0.725	0.725	-
541	418.01/1001	Dzongkhag Administration, Thimphu	54.676	54.676	-
542	418.01/1002	Lingzhi Drungkhag	3.239	3.239	-

543	418.02/1001	Soe Geog, Thimphu Dzongkhag	0.316	0.316	-
544	418.03/1001	Chang Geog, Thimphu Dzongkhag	0.331	0.331	-
545	418.04/1001	Dagala Geog, Thimphu Dzongkhag	0.458	0.458	-
546	418.05/1001	Gayney Geog, Thimphu Dzongkhag	0.240	0.240	-
547	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.465	0.465	-
548	418.07/1001	Lingshi Geog, Thimphu Dzongkhag	0.160	0.160	-
549	418.08/1001	Mewang Geog, Thimphu Dzongkhag	0.250	0.250	-
550	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.449	0.449	-
551	419.01/1002	Gasa DZongkhag	23.255	23.255	-
552	419.02/1002	Geonkhamed Gewog	0.421	0.421	-
553	419.03/1002	Geonkhatoed Gewog	0.748	0.748	-
554	419.04/1002	Laya Gewog	0.643	0.643	-
555	419.05/1002	Lunana Gewog	0.216	0.216	-
556	420.01/1001	Dzongkhag Administration, Trashi Yangtse	81.492	81.492	-
557	420.01/2003	CARLEP,T/Yangtse	0.046	0.046	-
558	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.621	0.621	-
559	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag	0.659	0.659	-
560	420.04/1001	Khamdang Gewog, Trashi Yangtse Dzongkhag	0.592	0.592	-
561	420.05/1001	Ramjar Gewog, Trashi Yangtse Dzongkhag	0.562	0.562	-
562	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag	0.677	0.677	-
563	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	0.423	0.423	-
564	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag	0.690	0.690	-
565	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag	0.635	0.635	-
566	421.01/1001	Thimphu Thromde, Thimphu	129.655	129.687	(0.032)
567	422.01/1001	Phuentsholing Thromde	27.777	27.777	-
568	423.01/1001	Gelephu Thromde	22.281	22.281	-
569	424.01/1001	Samdrup Jongkhar Thromde	13.787	13.787	-
Total			4,053.842	4,062.868	(9.026)

SCHEDULE 8: SCHEDULE OF MISCELLANEOUS RECEIPTS AND PAYMENTS FOR THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Receipts	Payment	Net
1	101.01/1001	His Majestys Secretariat, Thimphu		0.360	-0.360
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo		0.587	-0.587
3	103.01/1001	National Assembly of Bhutan, Thimphu	1.209	1.858	-0.649
4	104.01/1001	National Council Secretariat, Thimphu	0.972	1.004	-0.032
5	105.01/1001	Central Monastic Secretariat, Thimphu	1.144	6.672	-5.529
6	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu		0.393	-0.393
7	105.01/1003	HM Secretariat, Council for Religious Affairs	3.319	11.522	-8.203
8	105.01/2001	Religion & Health Project, Central Monastic Secretariat, Thimphu	0.181	0.488	-0.307
9	105.01/2002	Dratshang Lhentshog, Thimphu	0.000	0.109	-0.109
10	106.01/1001	High Court, Thimphu		0.012	-0.012
11	106.01/1002	District Court, Thimphu		0.008	-0.008
12	106.01/1005	District Court, Punakha	0.003	0.005	-0.003
13	106.01/1008	District Court, Paro		0.000	0.000
14	106.01/1009	District Court, Chhukha	0.001		0.001
15	106.01/1010	District Court, Samtse	0.008		0.008
16	106.01/1013	District Court, Haa		0.007	-0.007
17	106.01/1015	District Court, Zhemgang	0.196		0.196
18	106.01/1016	District Court, Dagana		0.005	-0.005
19	106.01/1018	District Court, Pema Gatshel		0.000	0.000
20	106.01/1021	District Court, Trashi Yangtse	0.008	0.017	-0.008
21	106.01/1023	Dungkhag Court, Wamrong	0.060		0.060
22	106.01/1027	Drungkhag Court, Sipsoo	0.000		0.000
23	106.01/1034	Drungkhag Court, Samdrupcholing	0.135		0.135
24	106.01/1036	Drungkhag Court, Sombaykha		0.000	0.000
25	106.01/1037	Supreme Court	1.097	8.183	-7.086
26	106.01/1039	District Court Gasa		0.002	-0.002
27	106.01/2001	Supreme Court, Thimphu		1.731	-1.731
28	107.01/1001	Royal Civil Service Commission, Thimphu	25.315	27.880	-2.565
29	107.01/2003	Royal Civil Service Commission, Thimphu		0.808	-0.808
30	107.01/2005	Directorate Services, Royal Civil Service Commission	0.032	0.064	-0.032
31	108.01/1001	Anti-Corruption Commission	0.720	3.415	-2.695
32	109.01/1001	Election Commissioner Office, Thimphu		3.504	-3.504
33	110.01/1001	Royal Audit Authority, Thimphu	0.000	2.393	-2.393
34	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	0.001	0.003	-0.002
35	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	0.035	0.035	0.000
36	110.01/1004	Regional Royal Audit Authority (West), Tsirang		2.227	-2.227
37	110.01/2001	Royal Audit Authority, Thimphu		0.587	-0.587
38	111.01/1001	Cabinet Secretariat, Thimphu	0.045	1.363	-1.318
39	111.01/2003	G2C,Automate G2C and G2B		0.006	-0.006
40	112.01/1001	Office of Legal Affairs, Thimphu	0.005	1.749	-1.744
41	112.01/2001	Office of the Attorney General, Thimphu		0.214	-0.214
42	113.01/1001	Bhutan Olympic Committee, Thimphu	3.529	25.243	-21.714
43	114.01/1001	Dzongkha Development Commission, Thimphu	0.026	0.507	-0.481
44	115.01/1001	National Land Commission, Thimphu	7.649	71.810	-64.161
45	116.01/1001	Centre for Bhutan Studies, Thimphu	0.182	83.428	-83.247
46	117.01/1001	GNH Commission Secretariat, Thimphu	0.011	1.449	-1.438
47	117.01/2003	Sustainable Development Secretariat (SDS), Thimphu	0.885	2.167	-1.282
48	117.01/2006	Rural Economy Advancement Programme (REAP II), GNHC	0.015	1.088	-1.072
49	117.01/2007	Gross National Happiness Commission Secretariat, Thimphu		0.326	-0.326
50	118.01/1001	National Environment Commission, Thimphu.	0.229	2.036	-1.807
51	118.01/2004	Green-House Gas Project, NEC, Thimphu	0.000	0.130	-0.130
52	119.01/1001	Royal Institute of Management, Semtokha	0.366	1.207	-0.842
53	119.01/2004	Royal Institute of Management, Semtokha		0.108	-0.108
54	120.01/1001	Royal University of Bhutan , Thimphu		1.881	-1.881
55	120.01/1002	Sherubtse College, Kanglung		10.931	-10.931
56	120.01/1004	College of Science and Technology	0.350		0.350
57	120.01/1005	Paro College of Education	0.485	0.075	0.410
58	120.01/1006	Samtse College of Education		0.254	-0.254
59	120.01/1007	JIGME NAMGYEL POLYTECHNIC, Deothang	7.461	0.061	7.399
60	120.01/1008	Gedu College of Business Studies	0.156		0.156

61	120.01/1011	Institute of Language and Culture Studies, Taktse		3.138	-3.138
62	120.01/1012	College of Social Sciences, Gyalpozhing	0.082	2.545	-2.463
63	120.01/1013	College of Advanced Studies, Yongphula	0.035	6.780	-6.745
64	120.01/2002	College of Natural Resources, Lobesa	2.551	0.598	1.954
65	121.01/1002	Population and Housing Census of Bhutan (PHCB), NSB		0.094	-0.094
66	121.01/2001	National Statistical Bureau, Thimphu		0.004	-0.004
67	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	0.213	0.119	0.094
68	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	0.103	0.260	-0.158
69	124.01/1001	Thimphu Thromde Schools, City Corporation, Thimphu	0.048	0.095	-0.047
70	124.01/1004	Gelephu Thromde Schools		0.001	-0.001
71	125.01/1001	Drug Regulatory Authority	0.000	0.027	-0.027
72	126.01/1001	Tourism Council of Bhutan	6.230	25.734	-19.503
73	126.01/1002	HTMTI-Construction Project	0.382		0.382
74	126.01/1003	Royal Institute for Tourism & Hospitality		2.767	-2.767
75	127.01/1001	National Commission for Women & Children	0.001	0.031	-0.030
76	128.01/1001	Royal Education Council	0.000	7.871	-7.871
77	129.01/1001	Bhutan Council for School Examination and Assessment	0.002	0.234	-0.232
78	130.01/1001	Royal Privy Council, Thimphu.		0.393	-0.393
79	131.01/1001	Bhutan Standards Bureau		0.092	-0.092
80	132.01/1002	University of Medical Sciences		14.775	-14.775
81	132.01/2001	Royal Institute of Health Science		0.519	-0.519
82	132.01/2002	Faculty of Traditional Medicine	0.391	0.325	0.066
83	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	5.687	12.919	-7.233
84	134.01/1001	Bhutan National Legal Institute		0.006	-0.006
85	135.01/1001	Civil Society Organization Authority	0.008	0.015	-0.008
86	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	1.400	17.249	-15.849
87	137.01/1001	Construction Development Authority	0.011	0.048	-0.036
88	139.01/1001	National Center for Hydrology and Meteorology		8.630	-8.630
89	139.01/2001	National Center for Hydrology & Meteorology, Thimphu		0.406	-0.406
90	140.01/1001	Bhutan Medical and Health Council		0.008	-0.008
91	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu		0.006	-0.006
92	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu		2.466	-2.466
93	201.01/1003	Department of Culture, MoHCA, Thimphu	0.498	5.604	-5.105
94	201.01/1004	Department of Local Governance, MoHCA	2.460	2.833	-0.373
95	201.01/1005	Department of Immigration, MoHCA, Thimphu	0.416	1.624	-1.208
96	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	1.555	2.817	-1.262
97	201.01/1007	Royal Bhutan Police, HQ	7.747	44.426	-36.679
98	201.01/1010	Ministry of Home and Cultural Affairs, Thimphu		0.030	-0.030
99	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing		0.202	-0.202
100	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	0.021	0.073	-0.052
101	201.01/1014	Regional Immigration Office, Dol, Samtse		0.006	-0.006
102	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.007	0.088	-0.082
103	201.01/1018	Royal Bhutan Police, Phuentsholing	0.023	0.023	0.000
104	201.01/1022	Jail Services, Royal Bhutan Police		0.840	-0.840
105	201.01/1024	Royal Bhutan Police, Tsirang	0.006	0.012	-0.006
106	201.01/1025	Royal Bhutan Police, Trongsa		0.016	-0.016
107	201.01/1027	Royal Bhutan Police, Mongar	0.044	0.102	-0.058
108	201.01/1029	Royal Bhutan Police, Training Centre- Tashigatshel (Chukha)	0.425	0.850	-0.425
109	201.01/1031	Royal Bhutan Police, Punakha		0.000	0.000
110	201.01/1033	Royal Bhutan Police, Bumthang		0.030	-0.030
111	201.01/1035	The Department of Law and Order, MoHCA		0.100	-0.100
112	201.01/2001	Disaster Mgt. Division, MoHCA, Thimphu	0.114	0.229	-0.114
113	201.01/2007	Department of Disaster Management, MoHCA, Thimphu		0.446	-0.446
114	201.01/2013	Pemagatshel Dzong Construction Project, Ministry of Home and Cultural Affairs		0.353	-0.353
115	201.01/2015	Local Governance Sustainable Development Program (LGSDP), MOHCA	0.023	0.610	-0.588
116	201.01/2017	Wangduephodrang Dzong Reconstruction Project	0.171	0.362	-0.191

117	201.01/2020	Phajoding Lhakhang Conservation Project	0.139	0.475	-0.337
118	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA		36.165	-36.165
119	201.01/2022	Construction of Sarpang Dzong, Department of Culture, MoHCA	0.155	0.183	-0.028
120	201.01/2023	Drukgyel Dzong Conservation Project, Paro Dzong	0.250	0.499	-0.250
121	202.01/1001	Ministry of Finance Secretariat, Thimphu	0.655	1.383	-0.728
122	202.01/1002	Department of Public Accounts		1.649	-1.649
123	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu		0.716	-0.716
124	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu		0.597	-0.597
125	202.01/1005	Department of National Properties, MoF, Thimphu	1.260		1.260
126	202.01/1007	Regional Revenue & Customs Office, Thimphu		0.040	-0.040
127	202.01/1008	Regional Revenue & Customs Office, P/ling	0.750	0.772	-0.022
128	202.01/1009	Regional Revenue & Customs, Gelephu	0.000	0.004	-0.004
129	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	0.054	0.170	-0.116
130	202.01/1011	Regional Revenue & Customs Office, Samtse	0.190	0.092	0.098
131	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang		0.308	-0.308
132	202.01/1018	HM Secretariat, Ministry of Finance	2.484	1.638	0.846
133	202.01/1019	Liaison and Transit Office Customs, Kolkata		1.363	-1.363
134	202.01/1020	Department of Macroeconomic Affairs, MoF	0.873	1.584	-0.710
135	202.01/2011	PFM-MDF Project, MoF	1.019	2.039	-1.019
136	203.01/1001	Ministry of Foreign Affairs, Thimphu	3.683	13.213	-9.530
137	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	42.014	25.186	16.829
138	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	1.192	16.631	-15.439
139	203.01/1004	Royal Bhutanese Embassy, Ministry of Foreign Affairs, New Delhi, India	18.177	29.094	-10.916
140	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	3.351	6.635	-3.284
141	203.01/1006	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Kuwait		7.158	-7.158
142	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand		6.325	-6.325
143	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	3.085	4.013	-0.928
144	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	0.027	4.655	-4.628
145	203.01/1011	National Organizing Committee, Celebration of 50 Anniversary of Bhutan & India Formal Diplomatic Relations		0.146	-0.146
146	203.01/1012	Royal Bhutan Consulate, Ministry of Foreign Affairs, Guwahati, India	2.509	4.050	-1.541
147	204.01/1001	Ministry of Agriculture and Forests Secretariat	0.247	2.123	-1.876
148	204.01/1002	Department of Agriculture, MoA, Thimphu	1.812	10.302	-8.490
149	204.01/1003	Department of Livestock, MoA, Thimphu	0.258	0.984	-0.727
150	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	0.602	19.339	-18.737
151	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	0.017	16.156	-16.139
152	204.01/1007	National Biodiversity Centre, Serbithang	0.000	4.109	-4.109
153	204.01/1008	Agriculture Machinery Centre, Paro	1.564	1.896	-0.332
154	204.01/1009	Post Harvest Unit, MOA, Paro	0.055	1.073	-1.018
155	204.01/1010	Central Machinery Unit, MOA, Bumthang	0.157	1.811	-1.654
156	204.01/1011	National Plant Protection Center, Semtokha	0.655	0.944	-0.289
157	204.01/1012	National Soil Service Centre, Semtokha		0.861	-0.861
158	204.01/1013	National Center for Animal Health, Serbithang	0.017	1.656	-1.638
159	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)		14.616	-14.616
160	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang		0.250	-0.250
161	204.01/1016	National Livestock Breeding Programme, Yusipang	0.000	5.840	-5.840
162	204.01/1017	National Feed & Fodder Development Programme, Bumthang		14.046	-14.046
163	204.01/1018	Regional Livestock Development Centre		0.014	-0.014
164	204.01/1019	Regional Poultry Breeding Centre, Paro		4.000	-4.000

165	204.01/1020	National Pig Breeding Centre, Wangchutaba		0.065	-0.065
166	204.01/1021	National Sheep Breeding Farm, Bumthang	0.492	3.004	-2.512
167	204.01/1022	Brown Swiss Farm, Bumthang	11.822	2.228	9.594
168	204.01/1023	National Jersey Breeding Farm, Samtse	0.101	0.063	0.037
169	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang		5.692	-5.692
170	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	0.209		0.209
171	204.01/1026	National Poultry Breeding Farm, Sarpang	0.121	0.070	0.051
172	204.01/1027	Regional Veterinary Laboratory, Kanglung	0.129	3.070	-2.941
173	204.01/1029	Cold Water Fish Culture Centre (CWFCC), Haa	0.094	0.445	-0.351
174	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha		0.001	-0.001
175	204.01/1032	Regional Mithun Breeding Farm, Arong	0.031	1.733	-1.702
176	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	0.532	4.200	-3.668
177	204.01/1035	Divisional Forest Office, Zhemgang		2.163	-2.163
178	204.01/1036	Sakten Wildlife Sanctuary, Trashigang		0.977	-0.977
179	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa		0.160	-0.160
180	204.01/1038	Bumdeling Wildlife Sanctuary, Trashi Yangtse		0.158	-0.158
181	204.01/1039	Jigme Dorji National Park, Gasa	0.720	0.252	0.468
182	204.01/1040	Royal Manas National Park, Gelephu		0.414	-0.414
183	204.01/1041	Thrumshingla National Park, Ura, Bumthang		0.205	-0.205
184	204.01/1042	Divisional Forest Office, Gedu	0.035	10.695	-10.661
185	204.01/1043	Divisional Forest Office, Wangdue Phodrang	0.145	7.856	-7.711
186	204.01/1044	Divisional Forest Office, Thimphu	0.043	4.361	-4.318
187	204.01/1045	Forestry Services Division, Trashigang		6.063	-6.063
188	204.01/1046	Divisional Forest Office, Samtse		2.885	-2.885
189	204.01/1047	Divisional Forest Office, S/Jongkhar	0.270	6.481	-6.211
190	204.01/1048	Divisional Forest Office, Paro	0.460	2.580	-2.120
191	204.01/1049	Divisional Forest Office, Mongar	0.015	5.796	-5.781
192	204.01/1050	Forestry Services Division, Sarpang	0.015	3.259	-3.244
193	204.01/1051	Divisional Forest Office, Tsirang	0.000	3.185	-3.185
194	204.01/1052	Divisional Forest Office, Bumthang		5.006	-5.006
195	204.01/1053	Forest Resources Dev. Division, Thimphu		4.555	-4.555
196	204.01/1054	Wangchuck Centennial Park, Bumthang	0.000	1.011	-1.010
197	204.01/1056	RNR-Research Centre, Bajo	0.315	4.427	-4.112
198	204.01/1057	RNR-Research Centre, Jakar, Bumthang	0.118	0.922	-0.804
199	204.01/1058	RNR-Research Centre, Yusipang		4.885	-4.885
200	204.01/1059	RNRRC, Wengkhar	0.300	8.103	-7.803
201	204.01/1060	National Seed Centre, Paro	0.111	8.500	-8.389
202	204.01/1061	Rural Development Training Centre	0.049	3.456	-3.406
203	204.01/1062	National Pig Breeding Centre, Gelephu	0.001	14.625	-14.624
204	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	1.435	0.001	1.435
205	204.01/1064	RNR -RDC Bhur, Gelephu	1.706	11.267	-9.561
206	204.01/1065	Regional Marketing Officer and The Accountant		1.933	-1.933
207	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.040	0.117	-0.077
208	204.01/1068	Jigme Khesar Strict Nature Reserve		2.439	-2.439
209	204.01/1069	Divisional Forest Office, Pemagatshel		11.933	-11.933
210	204.01/1070	Divisional Forest Office, Dagana		8.381	-8.381
211	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)		2.603	-2.603
212	204.01/1072	Jomotshangkha Wildlife Sanctuary, Samdrupjungkhar		0.568	-0.568
213	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang		0.052	-0.052
214	204.01/2003	Management Planning of Wangchuck Centennial Park-Phase II, Bumthang	0.060	0.006	0.055
215	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu		1.037	-1.037
216	204.01/2013	S/thening of Livestock Dev. Initiative, DoL	1.296	0.063	1.233
217	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	0.601	14.224	-13.623
218	204.01/2024	Royal Manas National Park, Gelephu		1.683	-1.683
219	204.01/2025	Bio-diversity Conservation Project-II, NCD	0.032	0.802	-0.770
220	204.01/2038	Wildlife Conservation Division, MoAF, Thimphu	0.277	4.560	-4.283
221	204.01/2039	AFD,Ministry of Agriculture and FOREST.		3.083	-3.083
222	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.		0.036	-0.036
223	204.01/2042	AFD, MoAF (REDD + Readiness Project)		0.294	-0.294

224	204.01/2043	CARLEP,Mongar		1.160	-1.160
	204.01/2044	Agricultural Research & Development Centre (Renewable Natural Resources Research Development Centre, Wengkhar)		0.248	-0.248
225	204.01/2045	Regional Agricultural Marketing & Cooperative Office (RAMCO)		0.066	-0.066
226	204.01/2046	Regional Livestock Development Centre (RLDC) Kanglung		0.630	-0.630
227	204.01/2047	Direcorate Services, Ministry of Agriculture and Forests	0.586	2.569	-1.983
228	204.01/2048	Direcorate Services(PMU), MoAF		9.973	-9.973
229	204.01/2049	Department of Agriculture Marketing and Cooperatives, MoAF		0.016	-0.016
230	204.01/2051	Agriculture Research and Development Centre (Samtenling, Bhur), MoAF		0.000	0.000
231	204.01/2052	Agriculture Research and Development Centre, Yusipang, Thimphu		0.090	-0.090
232	205.01/1001	Secretariat Services, Thimphu	0.215	6.949	-6.733
234	205.01/1002	Department of Trade, Thimphu		16.820	-16.820
235	205.01/1003	Department of Geology & Mines, Thimphu		0.142	-0.142
236	205.01/1005	Department of Industry, Thimphu		20.572	-20.572
237	205.01/1007	Regional Trade & Industry Office, Phuentsholing	0.002	0.087	-0.084
238	205.01/1008	Regional Trade & Industry Office, Gelephu		0.002	-0.002
239	205.01/1010	Regional Trade & Industry Office, Mongar	0.001	2.777	-2.775
240	205.01/1011	Department of Geology & Mines (Deposit Works), Thimphu		0.885	-0.885
241	205.01/1012	Department of Cottage & Small Industries, Thimphu	0.010	0.373	-0.363
242	205.01/1013	Department of HydroPower & Power Systems	0.041	0.082	-0.041
243	205.01/1014	Department of Renewable Energy	15.000	30.614	-15.614
244	205.01/1016	Office of the Consumer Protection, Thimphu		0.037	-0.037
245	205.01/2001	EIT, Department of Trade, MoEA, Thimphu		0.087	-0.087
246	205.01/2009	Phuentshlong Thromdey for Department of Trade, MoEA		15.471	-15.471
247	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	0.598	4.800	-4.201
248	206.01/1002	Department of Roads, Thimphu	7.107	11.961	-4.854
249	206.01/1003	Department of Engineering Services	0.012	44.096	-44.084
250	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	10.558	30.659	-20.101
251	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	2.302	27.796	-25.494
252	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	0.486	50.383	-49.897
253	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	1.888	7.318	-5.430
254	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	1.721	5.968	-4.247
255	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	99.455	165.176	-65.721
256	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	8.414	102.511	-94.097
257	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	1.262	80.982	-79.720
258	206.01/1014	Central Store, DS, Phuentsholing (Deposit Work)	3.451	476.565	-473.113
259	206.01/1017	Department of Human Settlement, MoWHS	0.127	2.822	-2.695
260	206.01/1018	Project Management Office for Gomphu - Pangbang & Mamung - Digala Road Project	3.063	1.326	1.737
261	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar		0.373	-0.373
262	206.01/1020	Phuentsholing Thromdey		0.558	-0.558
263	206.01/2018	Second Bhutan Urban Development Project		0.526	-0.526
264	206.01/2021	Second Bhutan Urban Development Project, City Corporation, Thimphu	0.710	51.508	-50.798
265	206.01/2023	Department of Engineering Section, MoWHS	0.403	54.694	-54.291
266	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela		30.888	-30.888
267	206.01/2025	Phuentsholing Thromdey for Department of Engineering Services, MoWHS	0.327	11.257	-10.930
268	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	0.013	22.883	-22.870
269	206.01/2027	Direcorate Services, MoWHS		13.623	-13.623
270	206.01/2028	Direcorate Services, MoWHS		7.405	-7.405
271	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	0.117	0.275	-0.157
272	207.01/1002	Department of Air Transport (DoAT)	1.475	17.864	-16.389

273	207.01/1003	Roads Safety and Transport Authority, MOIC	1.574	4.523	-2.948
274	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.035	0.089	-0.054
275	207.01/1005	Regional Transport Office, RSTA, Gelephu		1.718	-1.718
276	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	0.000	0.090	-0.090
277	207.01/1007	Department of Information & Technology	2.763	28.371	-25.609
278	207.01/1010	Regional Transport Office, Mongar		0.247	-0.247
279	207.01/2002	DIT, Ministry of Information and Communications		0.057	-0.057
280	207.01/2005	Department of Air Transport, Ministry of Information & Communications, Paro		6.161	-6.161
281	208.01/1001	Ministry of Health Secretariat, Thimphu	0.815	1.961	-1.146
282	208.01/1002	Department of Public Health Services, MoH, Thimphu	0.168	0.254	-0.086
283	208.01/1003	Department of Medical Services, MoH, Thimphu	3.903	0.558	3.345
284	208.01/1005	Regional Referral Hospital, Mongar		3.381	-3.381
285	208.01/1006	Central Regional Referral Hospital, Gelephu		0.666	-0.666
286	208.01/1007	Vector-Borne Disease Control Program, Gelephu		0.020	-0.020
287	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing		7.050	-7.050
288	208.01/1010	Phuentsholing General Hospital	1.436	3.203	-1.767
289	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH		1.916	-1.916
290	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	4.000	15.639	-11.639
291	208.01/2002	HIV AIDS Project, Ministry of Health	0.082	0.000	0.082
292	208.01/2004	RENEW Secretariat, Thimphu		0.438	-0.438
293	208.01/2005	Vector-Borne Disease Control Programme, Gelephu		2.149	-2.149
294	208.01/2008	Country Coordination Mechanism, Ministry of Health		0.002	-0.002
295	208.01/2009	Construction of CRR Hospital, Gelephu, MoH, Thimphu	0.232	10.518	-10.287
296	208.01/2012	TB Control Programme, MoH, Thimphu		0.191	-0.191
297	208.01/2013	Vector-Borne Disease Control Program, Gelephu		0.001	-0.001
298	208.01/2016	International Assistance, Ministry of Health, Thimphu		0.164	-0.164
299	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu		0.200	-0.200
300	208.01/2021	Construction of Public Health Laboratory, MoH	0.002		0.002
301	208.01/2022	Reconstruction of 40 bedded Samtse Hospital, Ministry of Health	0.000		0.000
302	208.01/2023	Office of the Project Management Team, Global Fund to fight AIDS TB & Malaria, MoH.		0.004	-0.004
303	208.01/2024	Health Infrastructure Development Division, MoH	0.006	112.167	-112.161
304	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH		0.130	-0.130
305	209.01/1001	Ministry Of Education Secretariat, Thimphu	0.652	1.033	-0.381
306	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	0.005	0.499	-0.493
307	209.01/1003	Department of School Education, MoE, Thimphu	1.450	4.973	-3.523
308	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	0.277	1.266	-0.989
309	209.01/2001	International Assistance, Ministry of Education, Thimphu	7.114	31.988	-24.874
310	209.01/2002	UNICEF Assisted Project, Ministry of Education, Thimphu	0.067	0.456	-0.389
311	209.01/2003	Scholarship Division, Dept. of Adult & Higher Education, Thimphu	1.133	4.247	-3.114
312	209.01/2007	Save the Children Fund-USA assisted Project		0.001	-0.001
313	209.01/2008	Dept. of Youth & Sports, Ministry of Education, Thimphu		0.022	-0.022
314	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu		0.652	-0.652
315	210.01/1002	Department of Technical Education, Thimphu	4.877	12.638	-7.760
316	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu		0.065	-0.065
317	210.01/1004	Department of Labour, MoLHR	0.138	0.169	-0.032
318	210.01/1005	Department of Employment and Human Resources, MoLHR	0.088	0.556	-0.469
319	210.01/1006	Trashi Yangtse Institute for Zorig Chusum		0.031	-0.031
320	210.01/1007	National Institute for Zorig Chusum, Thimphu.		0.026	-0.026
321	210.01/1009	Technical Training Institute, MOLHR, Samthang	0.000		0.000
322	210.01/1010	Technical Training Institute, MOLHR, Khuruthang		0.118	-0.118

323	210.01/1011	Technical Training Institute, MoLHR, Rangjung	0.118	0.158	-0.040
324	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	0.011	0.034	-0.024
325	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.000	0.000	
326	210.01/1014	Technical Training Institute, MoLHR, Thimphu	0.001	0.001	0.000
327	210.01/2006	Department of Technical Education, MoLHR		0.020	-0.020
328	210.01/2007	Directorate Services, Ministry of Labour and Human Resources		0.595	-0.595
329	401.01/1001	Dzongkhag Administration, Chhukha	3.722	71.648	-67.926
330	401.01/1002	Phuentsholing Drungkhag		1.032	-1.032
331	401.01/2001	Dzongkhag Administration, Chukha		0.028	-0.028
332	401.02/1001	Sampheling Geog, Chhuka		0.455	-0.455
333	401.03/1001	Bongo Geog, Chhuka		0.281	-0.281
334	401.04/1001	Chapcha Geog, Chhukha Dzongkhag	0.000	0.371	-0.371
335	401.05/1001	Dungna Geog, Chhukha Dzongkhag	0.000	2.196	-2.196
336	401.06/1001	Gayling Geog, Chhukha Dzongkhag		0.259	-0.259
337	401.07/1001	Darla Geog, Chhuka		0.168	-0.168
338	401.08/1001	Getana Geog, Chhukha Dzongkhag		0.274	-0.274
339	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	0.011	0.232	-0.221
340	401.10/1001	Lokchina Geog, Chhuka		0.358	-0.358
341	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.003	0.053	-0.051
342	401.12/1001	Phuentsholing Geog, Chhuka		0.316	-0.316
343	402.01/1001	Dzongkhag Administration, Haa	4.647	31.738	-27.091
344	402.01/2001	Dzongkhag Administration, Haa	0.034	0.461	-0.427
345	402.02/1001	Bjee Geog, Ha Dzongkhag	0.001	0.656	-0.655
346	402.03/1001	Kastho Geog, Ha Dzongkhag	0.199	0.168	0.031
347	402.04/1001	Sambekha Geog, Ha Dzongkhag		0.488	-0.488
348	402.05/1001	Sama Geog, Ha Dzongkhag		0.312	-0.312
349	402.06/1001	Uesu Geog, Ha Dzongkhag		0.026	-0.026
350	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.003	0.231	-0.228
351	403.01/1001	Dzongkhag Administration, Paro	20.161	39.940	-19.779
352	403.02/1001	Dobshari Geog, Paro Dzongkhag		0.180	-0.180
353	403.03/1001	Dogar Geog, Paro Dzongkhag	0.001	0.052	-0.050
354	403.04/1001	Dotey Geog, Paro Dzongkhag		0.756	-0.756
355	403.05/1001	Horey Geog, Paro Dzongkhag		0.116	-0.116
356	403.06/1001	Lango Geog, Paro Dzongkhag	0.015	5.603	-5.589
357	403.07/1001	Lungni Geog, Paro Dzongkhag	2.377	4.971	-2.594
358	403.08/1001	Naja Geog, Paro Dzongkhag	0.422	0.863	-0.441
359	403.09/1001	Shaba Geog, Paro Dzongkhag	0.203	1.025	-0.822
360	403.10/1001	Tsento Geog, Paro Dzongkhag	0.003	1.228	-1.226
361	403.11/1001	Wangchang Geog, Paro Dzongkhag		0.422	-0.422
362	404.01/1001	Dzongkhag Administration, Samtse	0.036	48.920	-48.883
363	404.01/1002	Sipsu Drungkhag	0.030	1.713	-1.683
364	404.01/1003	Dorokha Drungkhag	0.000	1.139	-1.139
365	404.02/1001	Bara Geog, Samtse Dzongkhag		0.350	-0.350
366	404.03/1001	Biru Geog, Samtse Dzongkhag	0.003	0.284	-0.281
367	404.04/1001	Charghare Geog, Samtse Dzongkhag		0.165	-0.165
368	404.05/1001	Chengmari Geog, Samtse Dzongkhag		0.378	-0.378
369	404.06/1001	Denchukha Geog, Samtse Dzongkhag		0.462	-0.462
370	404.07/1001	Dorokha Geog, Samtse Dzongkhag		0.661	-0.661
371	404.08/1001	Dumtoe Geog, Samtse Dzongkhag		0.516	-0.516
372	404.09/1001	Ghumauney Geog, Samtse Dzongkhag		0.396	-0.396
373	404.10/1001	Lhahareni Geog, Samtse Dzongkhag		0.338	-0.338
374	404.11/1001	Tendu Geog, Samtse Dzongkhag		1.049	-1.049
375	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.005	0.300	-0.295
376	404.13/1001	Pagli Geog, Samtse Dzongkhag		1.138	-1.138
377	404.14/1001	Samtse Geog, Samtse Dzongkhag		0.079	-0.079
378	404.15/1001	Sibsu Geog, Samtse Dzongkhag		0.103	-0.103
379	404.16/1001	Tading Geog, Samtse Dzongkhag		0.342	-0.342
380	405.01/1001	Dzongkhag Administration, Tsirang	0.537	18.705	-18.169
381	405.02/1001	Beteni Geog, Tsirang Dzongkhag		0.142	-0.142
382	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag		0.108	-0.108
383	405.04/1001	Barshong Geog, Tsirang Dzongkhag		0.266	-0.266
384	405.05/1001	Gosheling Geog, Tsirang Dzongkhag		0.200	-0.200
385	405.06/1001	Rangthangling Geog, Tsirang Dzongkhag		0.174	-0.174
386	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag		0.369	-0.369

387	405.08/1001	Mendrelgang Geog, Tsirang Dzongkhag		0.125	-0.125
388	405.09/1001	Patale Geog, Tsirang Dzongkhag		0.088	-0.088
389	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag		0.695	-0.695
390	405.11/1001	Semjong Geog, Tsirang Dzongkhag		0.129	-0.129
391	405.12/1001	Tsholingkhar Geog, Tsirang Dzongkhag		0.157	-0.157
392	405.13/1001	Tsirangtoe Geog, Tsirang Dzongkhag		0.123	-0.123
393	406.01/1001	Dzongkhag Administration, Dagana	6.963	82.234	-75.270
394	406.01/1002	Lhamoizingka Dungkhag, Dagana	0.518	3.362	-2.844
395	406.02/1001	Dorona Geog, Dagana Dzongkhag		0.079	-0.079
396	406.04/1001	Gesarling Geog, Dagana Dzongkhag		0.140	-0.140
397	406.05/1001	Goshi Geog, Dagana Dzongkhag		0.183	-0.183
398	406.06/1001	Kana Geog, Dagana Dzongkhag		0.429	-0.429
399	406.07/1001	Khebisa Geog, Dagana Dzongkhag		0.230	-0.230
400	406.08/1001	Lajab Geog, Dagana Dzongkhag		0.005	-0.005
401	406.09/1001	Tashiding Geog, Dagana Dzongkhag		0.604	-0.604
402	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag		0.222	-0.222
403	406.11/1001	Tshangkha Geog, Dagana Dzongkhag		0.256	-0.256
404	406.12/1001	Tseza Geog, Dagana Dzongkhag		0.137	-0.137
405	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.003	0.376	-0.373
406	406.14/1001	Lhamoizingka Geog, Dagana Dzongkhag	0.445	0.292	0.152
	406.15/1001	Nichula Geog, Dagana Dzongkhag	0.075	0.143	-0.068
407					
408	407.01/1001	Dzongkhag Administration, Punakha	0.089	14.717	-14.628
409	407.02/1001	Chhubu Geog, Punakha Dzongkhag		0.548	-0.548
410	407.03/1001	Goenshari Geog, Punakha Dzongkhag		0.050	-0.050
411	407.04/1001	Guma Geog, Punakha Dzongkhag	0.005	0.444	-0.439
412	407.05/1001	Kabjisa Geog, Punakha Dzongkhag	0.182	0.315	-0.134
413	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.004	0.085	-0.081
414	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.127	0.215	-0.088
415	407.08/1001	Talo Geog, Punakha Dzongkhag		0.139	-0.139
416	407.09/1001	Toewang Geog, Punakha Dzongkhag	0.001	0.096	-0.095
417	407.10/1001	Zoma Geog, Punakha Dzongkhag		0.063	-0.063
418	407.11/1001	Baap Geog, Punakha	0.000	0.226	-0.226
419	407.12/1001	Toebesa Geog, Punakha	0.002	0.108	-0.106
420	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	0.571	52.931	-52.361
421	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag		0.224	-0.224
422	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.479	0.186	0.293
423	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	0.002	1.027	-1.024
424	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag		0.145	-0.145
425	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag		0.048	-0.048
426	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag		0.159	-0.159
427	408.08/1001	Kashi Geog, Wangdue Phodrang Dzongkhag		0.140	-0.140
428	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag		1.308	-1.308
429	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag		0.162	-0.162
430	408.11/1001	Phangyl Geog, Wangdue Phodrang Dzongkhag		0.230	-0.230
431	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag		0.203	-0.203
432	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.000	0.015	-0.015
433	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	0.000	1.379	-1.379
434	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag		7.547	-7.547
435	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.088	2.784	-2.696
436	409.01/1001	Dzongkhag Administration, Bumthang	3.118	21.240	-18.122
437	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	0.001	0.704	-0.704
438	409.03/1001	Chhumie Geog, Bumthang Dzongkhag	0.000	0.011	-0.011
439	409.04/1001	Tang Geog, Bumthang Dzongkhag		0.521	-0.521
440	409.05/1001	Ura Geog, Bumthang Dzongkhag		0.019	-0.019
441	410.01/1001	Dzongkhag Administration, Sarpang	2.265	31.408	-29.143
442	410.01/1002	Dungkhag Administration, Gelephu	0.028	1.955	-1.927
443	410.01/2001	Dzongkhag Administration, Sarpang		0.050	-0.050
444	410.02/1002	Samtayling Geog, Sarpang Dzongkhag		1.820	-1.820
445	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag		0.325	-0.325
446	410.04/1001	Dekiling Geog, Sarpang Dzongkhag		0.242	-0.242
447	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.000	0.560	-0.560
448	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.269		0.269
449	410.07/1002	Gelephu Geog, Sarpang Dzongkhag		2.521	-2.521
450	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.019	0.589	-0.570
451	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	0.406	7.337	-6.932

452	410.10/1002	Umling Gewog, Sarpang Dzongkhag	0.292	3.131	-2.839
453	410.11/1001	Singhi Geog, Sarpang Dzongkhag		0.602	-0.602
454	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag		2.353	-2.353
455	410.13/1002	Sershong Geog, Sarpang Dzongkhag	0.193	2.143	-1.950
456	411.01/1001	Dzongkhag Administration, Zhemgang	1.624	14.428	-12.804
457	411.01/1003	Panbang Dungkhag		0.270	-0.270
458	411.02/1001	Bardo Geog, Zhemgang Dzongkhag		0.006	-0.006
459	411.03/1002	Bjoka Gewog, Panbang Dungkhag		0.453	-0.453
460	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.000	0.486	-0.486
461	411.05/1002	Ngangla Gewog		0.469	-0.469
462	411.06/1002	Phangkhar Gewog		0.245	-0.245
463	411.07/1001	Shingkhar Geog, Zhemgang Dzongkhag	0.118	0.209	-0.090
464	411.08/1001	Trong Geog, Zhemgang Dzongkhag	0.089	0.446	-0.356
465	411.09/1002	Goshing Gewog, Panbang Dungkhag		0.316	-0.316
466	412.01/1001	Dzongkhag Administration, Trongsa	1.680	26.145	-24.464
467	412.02/1001	Dragteng Geog, Trongsa Dzongkhag		0.196	-0.196
468	412.03/1001	Korpu Geog, Trongsa Dzongkhag	0.021	0.187	-0.166
469	412.04/1001	Langthel Geog, Trongsa Dzongkhag		0.466	-0.466
470	412.05/1001	Nubi Geog, Trongsa Dzongkhag		0.287	-0.287
471	412.06/1001	Tangsibji Geog, Trongsa Dzongkhag		0.447	-0.447
472	413.01/1001	Dzongkhag Administration, Lhuentse	0.047	29.872	-29.825
	413.01/2003	Commercial Agriculture & Resilient Enhancement Programme (CARLEP)		0.036	-0.036
473	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag		0.349	-0.349
475	413.03/1001	Jarey Geog, Lhuentse Dzongkhag		0.181	-0.181
476	413.04/1001	Khoma Geog, Lhuentse Dzongkhag		0.499	-0.499
477	413.05/1001	Kurtoe Geog, Lhuentse Dzongkhag	0.002	0.309	-0.307
478	413.06/1001	Minjay Geog, Lhuentse Dzongkhag		0.683	-0.683
479	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	0.000	2.541	-2.541
480	413.08/1001	Metsho Geog, Lhuentse Dzongkhag		0.034	-0.034
481	413.09/1001	Tshenkar Geog, Lhuentse Dzongkhag		0.374	-0.374
482	414.01/1001	Dzongkhag Administration, Mongar	26.266	45.719	-19.453
483	414.01/2003	CARLEP,Dzongkhag Administration, Mongar		0.381	-0.381
484	414.02/1001	Balam Geog, Mongar Dzongkhag	0.088	0.184	-0.095
485	414.03/1001	Chali Geog, Mongar Dzongkhag	0.014	0.432	-0.418
486	414.04/1001	Chaskhar Geog, Mongar Dzongkhag		0.112	-0.112
487	414.05/1001	Dramtse Geog, Mongar Dzongkhag	0.190	0.227	-0.036
488	414.06/1001	Drepong Geog, Mongar Dzongkhag		0.038	-0.038
489	414.07/1001	Gongdue Geog, Mongar Dzongkhag	0.019	0.198	-0.178
490	414.08/1001	Jurmey Geog, Mongar Dzongkhag		0.396	-0.396
491	414.09/1001	Kengkhar Geog, Mongar Dzongkhag		0.116	-0.116
492	414.10/1001	Mongar Geog, Mongar Dzongkhag	0.582	0.277	0.305
493	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.015	0.125	-0.110
494	414.12/1001	Saleng Geog, Mongar Dzongkhag		0.267	-0.267
495	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.054	0.092	-0.037
496	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.131	0.173	-0.042
497	414.15/1001	Thangrong Geog, Mongar Dzongkhag	0.007	0.360	-0.353
498	414.16/1001	Tsakaling Geog, Mongar Dzongkhag		0.171	-0.171
499	414.17/1001	Tsamang Geog, Mongar Dzongkhag		0.094	-0.094
500	414.18/1001	Narang Geog, Mongar Dzongkhag	0.199	0.153	0.046
501	415.01/1001	Dzongkhag Administration, Pema Gatshel	6.302	28.314	-22.012
502	415.01/1002	Nganglam Drungkhag	0.026	14.226	-14.200
503	415.01/2003	CARLEP,P/Gatshel		0.240	-0.240
504	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	0.404	0.204	0.199
505	415.03/1001	Chhimung Geog, Pema Gatshel Dzongkhag	0.738	0.258	0.480
506	415.04/1001	Dungme Geog, Pema Gatshel Dzongkhag	0.031	0.339	-0.308
507	415.05/1001	Khar Geog, Pema Gatshel Dzongkhag	0.042	0.283	-0.240
508	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag		0.027	-0.027
509	415.07/1001	Yurung Geog, Pema Gatshel Dzongkhag	0.279	0.125	0.154
510	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag		0.136	-0.136
511	415.09/1001	Decheling Gewog, Nganglam Dungkhag	0.076	0.414	-0.337
512	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.220	0.065	0.155
513	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag		0.071	-0.071
514	415.12/1001	Chokorling Gewog, Nganglam Dungkhag		0.149	-0.149
515	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	0.202	52.656	-52.454
516	416.01/1002	Samdrupcholing Dungkhag		1.611	-1.611

517	416.01/1003	Jomotshangkha Dungkhag	0.038	1.240	-1.202
518	416.01/2003	CARLEP,S/Jongkhar		0.200	-0.200
519	416.02/1001	Phuntshothang Geog, Samdrup Jongkhar Dzongkhag		0.288	-0.288
520	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.008	0.312	-0.304
521	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag		0.714	-0.714
522	416.05/1001	Wangphu Geog, S/Jongkhar Dzongkhag		0.446	-0.446
523	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag		0.166	-0.166
524	416.07/1001	Lauri Geog, Samdrup Jongkhar Dzongkhag		0.345	-0.345
525	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag		0.189	-0.189
526	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag		0.700	-0.700
527	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag		0.286	-0.286
528	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag		0.191	-0.191
529	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag		0.318	-0.318
530	417.01/1001	Dzongkhag Administration, Trashigang	8.096	82.454	-74.358
531	417.01/1002	Sakteng Dungkhag, Tashigang		0.301	-0.301
532	417.01/1003	Thrimshing Dungkhag, Tashigang		0.235	-0.235
533	417.01/1004	Wamrong Dungkhag, Tashigang	2.783	0.139	2.643
534	417.01/2003	CARLEP,Trashigang		0.080	-0.080
535	417.02/1001	Bartsham Geog, Trashigang Dzongkhag	1.000		1.000
536	417.04/1001	Kanglung Geog, Trashigang Dzongkhag	0.060	0.617	-0.557
537	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.133	0.238	-0.105
538	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.472	0.845	-0.373
539	417.09/1001	Yangneer Geog, Trashigang Dzongkhag		0.187	-0.187
540	417.10/1001	Phongmey Geog, Trashigang Dzongkhag		0.033	-0.033
541	417.11/1001	Radhi Geog, Trashigang Dzongkhag	0.020		0.020
542	417.12/1001	Sakten Geog, Trashigang Dzongkhag		0.091	-0.091
543	417.13/1001	Samkhar Geog, Trashigang Dzongkhag	0.012	0.086	-0.074
544	417.14/1001	Shongphu Geog, Trashigang Dzongkhag	2.317	0.030	2.287
545	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.025	0.209	-0.184
546	417.16/1001	Uzarong Geog, Trashigang Dzongkhag		0.072	-0.072
547	418.01/1001	Dzongkhag Administration, Thimphu	1.123	17.807	-16.684
548	418.01/1002	Lingzhi Drungkhag	0.018	8.406	-8.388
549	418.02/1001	Soe Geog, Thimphu Dzongkhag	0.004	0.434	-0.431
550	418.03/1001	Chang Geog, Thimphu Dzongkhag	0.542	0.150	0.392
551	418.04/1001	Dagala Geog, Thimphu Dzongkhag	0.062	0.165	-0.102
552	418.05/1001	Gayney Geog, Thimphu Dzongkhag	0.019	0.140	-0.121
553	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.003	0.482	-0.479
554	418.07/1001	Lingshi Geog, Thimphu Dzongkhag	0.000	0.348	-0.347
555	418.08/1001	Mewang Geog, Thimphu Dzongkhag	0.456	0.215	0.241
556	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.000	0.144	-0.144
557	419.01/1002	Gasa DZongkhag	0.001	16.676	-16.674
558	419.02/1002	Geonkhamed Gewog		0.814	-0.814
559	419.03/1002	Geonkhatoed Gewog		0.153	-0.153
560	419.04/1002	Laya Gewog		0.713	-0.713
561	419.05/1002	Lunana Gewog		3.712	-3.712
562	420.01/1001	Dzongkhag Administration, Trashi Yangtse	2.218	74.777	-72.559
563	420.01/2003	CARLEP,T/Yangtse	0.046	0.076	-0.030
564	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.045	1.294	-1.250
565	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag		0.118	-0.118
566	420.04/1001	Khamdang Gewog, Trashi Yangtse Dzongkhag	0.013	0.108	-0.095
567	420.05/1001	Ramjar Gewog, Trashi Yangtse Dzongkhag		0.964	-0.964
568	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag		0.192	-0.192
569	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag		0.122	-0.122
570	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag		0.327	-0.327
571	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag		1.292	-1.292
572	421.01/1001	Thimphu Thromde, Thimphu	6.334	15.718	-9.384
573	422.01/1001	Phuentsholing Thromde	2.312	8.395	-6.083
574	423.01/1001	Gelephu Thromde		0.568	-0.568
575	424.01/1001	Samdrup Jongkhar Thromde	2.813	1.750	1.063
Total			504.597	3,484.342	-2,979.745

SCHEDULE 9: SCHEDULE OF PERSONAL ADVANCES DURING THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Receipts	Payment	Net
1	101.01/1001	His Majestys Secretariat, Thimphu	1.078	1.078	0.000
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo	0.252	0.943	-0.690
3	103.01/1001	National Assembly of Bhutan, Thimphu	9.225	7.963	1.262
4	104.01/1001	National Council Secretariat, Thimphu	2.452	2.211	0.241
5	105.01/1001	Central Monastic Secretariat, Thimphu	0.105	0.118	-0.013
6	105.01/1003	HM Secretariat, Council for Religious Affairs	0.006	0.000	0.006
7	106.01/1001	High Court, Thimphu	1.257	1.257	0.000
8	106.01/1002	District Court, Thimphu	0.536	0.486	0.050
9	106.01/1003	District Court, Trashigang	0.216	0.216	0.000
10	106.01/1004	District Court, Wangdue Phodrang	0.088	0.088	0.000
11	106.01/1005	District Court, Punakha	0.228	0.228	0.000
12	106.01/1006	District Court, Sarpang	0.046	0.046	0.000
13	106.01/1007	District Court, Tsirang	0.052	0.052	0.000
14	106.01/1008	District Court, Paro	0.228	0.228	0.000
15	106.01/1010	District Court, Samtse	0.155	0.114	0.041
16	106.01/1011	District Court, Samdrup Jongkhar	0.104	0.104	0.000
17	106.01/1012	District Court, Mongar	0.130	0.130	0.000
18	106.01/1013	District Court, Haa	0.181	0.181	0.000
19	106.01/1014	District Court, Trongsa	0.059	0.059	0.000
20	106.01/1015	District Court, Zhemgang	0.357	0.330	0.027
21	106.01/1016	District Court, Dagana	0.219	0.219	0.000
22	106.01/1017	District Court, Lhuentse	0.086	0.086	0.000
23	106.01/1018	District Court, Pema Gatshel	0.207	0.204	0.004
24	106.01/1019	District Court, Bumthang	0.244	0.244	0.000
25	106.01/1021	District Court, Trashi Yangtse	0.564	0.552	0.012
26	106.01/1023	Dungkhag Court, Wamrong	0.084	0.084	0.000
27	106.01/1024	Dungkhag Court, Gelephu	0.096	0.096	0.000
28	106.01/1025	Drungkhag Court, Lhamoi Zhingkha	0.069	0.069	0.000
29	106.01/1026	Drungkhag Court, Dorokha	0.079	0.075	0.004
30	106.01/1027	Drungkhag Court, Sipsoo	0.121	0.096	0.025
31	106.01/1029	Drungkhag Court, Thrimshing	0.047	0.047	0.000
32	106.01/1030	Drungkhag Court, Nanglam	0.033	0.033	0.000
33	106.01/1032	Drungkhag Court, Lingshi	0.200	0.227	-0.028
34	106.01/1033	Drungkhag Court, Jomotsangkha	0.061	0.061	0.000
35	106.01/1034	Drungkhag Court, Samdrupcholing	0.125	0.125	0.000
36	106.01/1035	Drungkhag Court, Sakteng	0.075	0.075	0.000
37	106.01/1036	Drungkhag Court, Sombaykha	0.054	0.054	0.000
38	106.01/1037	Supreme Court	1.345	1.345	0.000
39	106.01/1039	District Court Gasa	0.086	0.086	0.000
40	106.01/1040	Panbang Dungkhag Court	0.010	0.010	0.000
41	107.01/1001	Royal Civil Service Commission, Thimphu	2.068	2.068	0.000

42	108.01/1001	Anti-Corruption Commission	10.674	10.674	0.000
43	109.01/1001	Election Commissioner Office, Thimphu	1.657	1.624	0.033
44	110.01/1001	Royal Audit Authority, Thimphu	10.436	10.455	-0.020
45	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	2.663	2.663	0.000
46	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	2.300	2.240	0.060
47	110.01/1004	Regional Royal Audit Authority (West), Tsirang	4.803	4.803	0.000
48	110.01/1005	Office of Assistant Auditor General - Western Region	0.192	0.192	0.000
49	110.01/2001	Royal Audit Authority, Thimphu	0.252	0.252	0.000
50	111.01/1001	Cabinet Secretariat, Thimphu	1.074	1.074	0.000
51	112.01/1001	Office of Legal Affairs, Thimphu	0.495	0.495	0.000
52	113.01/1001	Bhutan Olympic Committee, Thimphu	0.020	0.010	0.010
53	114.01/1001	Dzongkha Development Commission, Thimphu	0.428	0.428	0.000
54	115.01/1001	National Land Commission, Thimphu	2.410	2.210	0.200
55	116.01/1001	Centre for Bhutan Studies, Thimphu	1.496	1.496	0.000
56	117.01/1001	GNH Commission Secretariat, Thimphu	0.543	0.543	0.000
57	118.01/1001	National Environment Commission, Thimphu.	1.968	1.915	0.053
58	118.01/2004	Green-House Gas Project, NEC, Thimphu	0.043	0.043	0.000
59	119.01/1001	Royal Institute of Management, Semtokha	1.005	1.005	0.000
60	120.01/1012	College of Social Sciences, Gyalpozhing	0.612	0.612	0.000
61	120.01/1013	College of Advanced Studies, Yongphula	0.475	0.475	0.000
62	121.01/1001	National Statistical Bureau, Thimphu	0.015	0.015	0.000
63	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	0.324	0.324	0.000
64	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	0.132	0.140	-0.008
65	125.01/1001	Drug Regulatory Authority	0.115	0.115	0.000
66	126.01/1001	Tourism Council of Bhutan	5.510	5.510	0.000
67	126.01/1002	HTMTI-Construction Project	0.010	0.000	0.010
68	126.01/1003	Royal Institute for Tourism & Hospitality	0.426	0.426	0.000
69	127.01/1001	National Commission for Women & Children	0.653	0.638	0.015
70	128.01/1001	Royal Education Council	0.310	0.310	0.000
71	129.01/1001	Bhutan Council for School Examination and Assessment	1.695	1.577	0.118
72	130.01/1001	Royal Privy Council, Thimphu.	0.385	0.385	0.000
73	131.01/1001	Bhutan Standards Bureau	3.863	3.863	0.000
74	132.01/1002	University of Medical Sciences	0.124	0.132	-0.008
75	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	0.874	0.924	-0.051
76	134.01/1001	Bhutan National Legal Institute	0.065	0.065	0.000
77	135.01/1001	Civil Society Organization Authority	0.115	0.115	0.000
78	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	2.530	2.521	0.009
79	137.01/1001	Construction Development Authority	0.479	0.479	0.000
80	138.01/1001	Bhutan Health Trust Fund	0.765	0.765	0.000
81	139.01/1001	National Center for Hydrology and Meteorology	0.575	0.575	0.000
82	139.01/2001	National Center for Hydrology & Meteorology, Thimphu	0.060	0.060	0.000
83	140.01/1001	Bhutan Medical and Health Council	0.020	0.020	0.000
84	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu	1.113	1.113	0.000

85	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu	0.415	0.415	0.000
86	201.01/1003	Department of Culture, MoHCA, Thimphu	1.817	1.592	0.225
87	201.01/1004	Department of Local Governance, MoHCA	0.057	0.137	-0.080
88	201.01/1005	Department of Immigration, MoHCA, Thimphu	0.162	0.157	0.005
89	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	0.271	0.271	0.000
90	201.01/1007	Royal Bhutan Police, HQ	0.120	0.120	0.000
91	201.01/1011	Regional Immigration Office, MoHCA, Gelephu	0.416	0.396	0.020
92	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing	0.153	0.153	0.000
93	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	0.515	0.515	0.000
94	201.01/1014	Regional Immigration Office, Dol, Samtse	0.303	0.303	0.000
95	201.01/1015	National Museum, Paro	0.102	0.102	0.000
96	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.123	0.123	0.000
97	201.01/1018	Royal Bhutan Police, Phuentsholing	0.020	0.020	0.000
98	201.01/1022	Jail Services, Royal Bhutan Police	0.075	0.075	0.000
99	201.01/1023	Fire Fighting Services, Royal Bhutan Police	0.226	0.226	0.000
100	201.01/1028	Royal Bhutan Police, Training Centre- Jigmeling (Sarpang)	0.038	0.000	0.038
101	201.01/1030	Royal Bhutan Police, Paro	0.010	0.010	0.000
102	201.01/1031	Royal Bhutan Police, Punakha	0.157	0.157	0.000
103	201.01/1032	Royal Bhutan Police, Wangdue Phodrang	0.033	0.033	0.000
104	201.01/1033	Royal Bhutan Police, Bumthang	0.005	0.005	0.000
105	201.01/1034	Royal Bhutan Police, Division XIV, Trashiyangtse	0.076	0.076	0.000
106	201.01/1035	The Department of Law and Order, MoHCA	0.347	0.343	0.004
107	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA	0.010	0.010	0.000
108	202.01/1001	Ministry of Finance Secretariat, Thimphu	0.417	0.391	0.026
109	202.01/1002	Department of Public Accounts	0.080	0.080	0.000
110	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	0.092	0.092	0.000
111	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	0.070	0.070	0.000
112	202.01/1005	Department of National Properties, MoF, Thimphu	0.387	0.387	0.000
113	202.01/1007	Regional Revenue & Customs Office, Thimphu	1.218	1.218	0.000
114	202.01/1008	Regional Revenue & Customs Office, P/ling	1.146	1.146	0.000
115	202.01/1009	Regional Revenue & Customs, Gelephu	1.771	1.820	-0.049
116	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	0.656	0.656	0.000
117	202.01/1011	Regional Revenue & Customs Office, Samtse	0.422	0.422	0.000
118	202.01/1012	Regional Revenue & Customs Office, Paro	0.258	0.258	0.000
119	202.01/1013	Regional Revenue & Customs Office, Mongar	1.225	1.225	0.000
120	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang	1.681	1.681	0.000
121	202.01/1018	HM Secretariat, Ministry of Finance	0.035	0.035	0.000
122	202.01/1019	Liaison and Transit Office Customs, Kolkata	0.228	0.228	0.000
123	202.01/1020	Department of Macroeconomic Affairs, MoF	0.081	0.081	0.000
124	202.01/1021	Accounting and Auditing Standards Board of Bhutan, Thimphu	0.040	0.040	0.000
125	203.01/1001	Ministry of Foreign Affairs, Thimphu	1.347	1.349	-0.002

126	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	0.428	0.000	0.428
127	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	2.121	2.121	0.000
128	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	0.013	0.013	0.000
129	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand	1.154	0.392	0.762
130	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	1.739	1.739	0.000
131	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	1.123	1.384	-0.261
132	204.01/1001	Ministry of Agriculture and Forests Secretariat	4.417	4.626	-0.208
133	204.01/1002	Department of Agriculture, MoA, Thimphu	0.330	0.330	0.000
134	204.01/1003	Department of Livestock, MoA, Thimphu	2.158	2.158	0.000
135	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	2.201	2.201	0.000
136	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	2.317	2.317	0.000
137	204.01/1007	National Biodiversity Centre, Serbithang	0.603	0.603	0.000
138	204.01/1008	Agriculture Machinery Centre, Paro	0.630	0.630	0.000
139	204.01/1009	Post Harvest Unit, MOA, Paro	1.052	1.052	0.000
140	204.01/1010	Central Machinery Unit, MOA, Bumthang	1.057	1.057	0.000
141	204.01/1011	National Plant Protection Center, Semtokha	0.354	0.354	0.000
142	204.01/1012	National Soil Service Centre, Semtokha	0.895	0.895	0.000
143	204.01/1013	National Center for Animal Health, Serbithang	0.256	0.256	0.000
144	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	1.033	1.033	0.000
145	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang	0.138	0.138	0.000
146	204.01/1016	National Livestock Breeding Programme, Yusipang	0.048	0.048	0.000
147	204.01/1017	National Feed & Fodder Development Programme, Bumthang	0.351	0.351	0.000
148	204.01/1018	Regional Livestock Development Centre	0.266	0.266	0.000
149	204.01/1019	Regional Poultry Breeding Centre, Paro	0.325	0.325	0.000
150	204.01/1020	National Pig Breeding Centre, Wangchutaba	0.207	0.207	0.000
151	204.01/1021	National Sheep Breeding Farm, Bumthang	0.074	0.074	0.000
152	204.01/1022	Brown Swiss Farm, Bumthang	0.453	0.440	0.013
153	204.01/1023	National Jersey Breeding Farm, Samtse	0.161	0.161	0.000
154	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang	0.700	0.700	0.000
155	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	1.519	1.519	0.000
156	204.01/1026	National Poultry Breeding Farm, Sarpang	0.367	0.367	0.000
157	204.01/1027	Regional Veterinary Laboratory, Kanglung	0.925	0.132	0.793
158	204.01/1028	Livestock Central Store, Phuntsholing	0.274	0.274	0.000
159	204.01/1029	Cold Water Fish Culture Centre (CWFCC), Haa	0.927	0.927	0.000
160	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha	0.806	0.806	0.000
161	204.01/1031	Regional Livestock Breeding Centre, Lingmithang	0.170	0.170	0.000
162	204.01/1032	Regional Mithun Breeding Farm, Arong	0.181	0.182	-0.001
163	204.01/1033	National Nublang Farm, Tashiyangphu	0.037	0.037	0.000
164	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	0.108	0.108	0.000

165	204.01/1035	Divisional Forest Office, Zhemgang	0.278	0.278	0.000
166	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	0.247	0.247	0.000
167	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa	0.187	0.187	0.000
168	204.01/1039	Jigme Dorji National Park, Gasa	0.946	1.368	-0.422
169	204.01/1040	Royal Manas National Park, Gelephu	0.616	0.616	0.000
170	204.01/1041	Thrumshingla National Park, Ura, Bumthang	0.513	0.513	0.000
171	204.01/1042	Divisional Forest Office, Gedu	0.690	0.690	0.000
172	204.01/1043	Divisional Forest Office, Wangdue Phodrang	0.441	0.437	0.004
173	204.01/1044	Divisional Forest Office, Thimphu	0.683	0.683	0.000
174	204.01/1045	Forestry Services Division, Trashigang	0.325	0.325	0.000
175	204.01/1046	Divisional Forest Office, Samtse	0.216	0.216	0.000
176	204.01/1047	Divisional Forest Office, S/Jongkhar	0.190	0.190	0.000
177	204.01/1048	Divisional Forest Office, Paro	0.402	0.402	0.000
178	204.01/1049	Divisional Forest Office, Mongar	0.461	0.461	0.000
179	204.01/1050	Forestry Services Division, Sarpang	0.182	0.182	0.000
180	204.01/1051	Divisional Forest Office, Tsirang	0.112	0.112	0.000
181	204.01/1052	Divisional Forest Office, Bumthang	0.469	0.469	0.000
182	204.01/1053	Forest Resources Dev. Division, Thimphu	0.851	0.851	0.000
183	204.01/1054	Wangchuck Centennial Park, Bumthang	1.815	1.815	0.000
184	204.01/1056	RNR-Research Centre, Bajo	0.864	0.864	0.000
185	204.01/1057	RNR-Research Centre, Jakar, Bumthang	0.185	0.185	0.000
186	204.01/1058	RNR-Research Centre, Yusipang	0.382	0.382	0.000
187	204.01/1059	RNRRC, Wengkhar	0.726	0.726	0.000
188	204.01/1061	Rural Development Training Centre	0.030	0.030	0.000
189	204.01/1062	National Pig Breeding Centre, Gelephu	0.291	0.291	0.000
190	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	0.038	0.038	0.000
191	204.01/1064	RNR -RDC Bhur, Gelephu	0.353	0.353	0.000
192	204.01/1065	Regional Marketing Officer and The Accountant	0.315	0.315	0.000
193	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.976	0.934	0.042
194	204.01/1068	Jigme Khesar Strict Nature Reserve	0.499	0.499	0.000
195	204.01/1069	Divisional Forest Office, Pemagatshel	0.233	0.233	0.000
196	204.01/1070	Divisional Forest Office, Dagana	0.231	0.231	0.000
197	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)	0.120	0.120	0.000
198	204.01/1072	Jomotshangkha Wildlife Sanctuary, Samdrupjongkhar	0.654	0.654	0.000
199	204.01/1073	Native Poultry Breeding Center, Sertsam Lhunmse, Department of Livestock, Ministry of Agriculture and Forest	0.050	0.050	0.000
200	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang	0.040	0.040	0.000
201	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu	0.173	0.173	0.000
202	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	1.331	1.331	0.000
203	204.01/2043	CARLEP,Mongar	0.045	0.045	0.000
204	205.01/1001	Secretariat Services, Thimphu	0.902	0.892	0.010
205	205.01/1002	Department of Trade, Thimphu	0.389	0.378	0.012

206	205.01/1003	Department of Geology & Mines, Thimphu	0.676	0.675	0.000
207	205.01/1005	Department of Industry, Thimphu	0.823	0.823	0.000
208	205.01/1006	Regional Trade & Industry Office, Trongsa	0.346	0.346	0.000
209	205.01/1007	Regional Trade & Industry Office, Phuentsholing	0.094	0.094	0.000
210	205.01/1008	Regional Trade & Industry Office, Gelephu	0.050	0.050	0.000
211	205.01/1009	Regional Trade & Industry Office, Samdrup Jongkhar	0.409	0.409	0.000
212	205.01/1010	Regional Trade & Industry Office, Mongar	0.372	0.372	0.000
213	205.01/1012	Department of Cottage & Small Industries, Thimphu	0.215	0.215	0.000
214	205.01/1013	Department of HydroPower & Power Systems	0.058	0.058	0.000
215	205.01/1014	Department of Renewable Energy	0.369	0.369	0.000
216	205.01/1016	Office of the Consumer Protection, Thimphu	0.143	0.143	0.000
217	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	4.080	4.111	-0.031
218	206.01/1002	Department of Roads, Thimphu	3.439	3.438	0.001
219	206.01/1003	Department of Engineering Services	2.749	2.749	0.000
220	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	0.227	0.227	0.000
221	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	1.334	1.334	0.000
222	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	0.175	0.175	0.000
223	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	1.049	1.039	0.010
224	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	0.124	0.124	0.000
225	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	1.142	1.142	0.000
226	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	0.507	0.507	0.000
227	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	0.641	0.641	0.000
228	206.01/1013	Central Store, DS, Phuentsholing	0.187	0.205	-0.018
229	206.01/1017	Department of Human Settlement, MoWHS	1.144	1.144	0.000
230	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar	0.819	0.819	0.000
231	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela	0.147	0.147	0.000
232	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	1.415	1.400	0.015
233	207.01/1002	Department of Air Transport (DoAT)	0.738	0.738	0.000
234	207.01/1003	Roads Safety and Transport Authority, MOIC	0.504	0.504	0.000
235	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.115	0.115	0.000
236	207.01/1005	Regional Transport Office, RSTA, Gelephu	0.036	0.036	0.000
237	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	0.144	0.144	0.000
238	207.01/1007	Department of Information & Technology	0.247	0.223	0.024
239	207.01/1008	Department of Information & Media	0.238	0.238	0.000
240	207.01/1009	Bhutan Civil Aviation Authority (BCAA)	0.225	0.225	0.000
241	207.01/1010	Regional Transport Office. Mongar	0.258	0.211	0.047
242	208.01/1001	Ministry of Health Secretariat, Thimphu	0.236	0.229	0.007
243	208.01/1002	Department of Public Health Services, MoH, Thimphu	0.158	0.158	0.000
244	208.01/1003	Department of Medical Services, MoH, Thimphu	0.118	0.118	0.000
245	208.01/1005	Regional Referral Hospital, Mongar	0.157	0.157	0.000
246	208.01/1006	Central Regional Referral Hospital, Gelephu	1.359	1.359	0.000
247	208.01/1007	Vector-Borne Disease Control Program, Gelephu	0.210	0.210	0.000

248	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	0.400	0.400	0.000
249	208.01/1010	Phuentsholing General Hospital	0.682	0.682	0.000
250	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	0.077	0.077	0.000
251	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	0.229	0.229	0.000
252	208.01/2008	Country Coordination Mechanism, Ministry of Health	0.010	0.010	0.000
253	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH	0.291	0.291	0.000
254	209.01/1001	Ministry Of Education Secretariat, Thimphu	1.479	1.479	0.000
255	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	0.214	0.214	0.000
256	209.01/1003	Department of School Education, MoE, Thimphu	0.150	0.150	0.000
257	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	0.203	0.203	0.000
258	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu	0.577	0.577	0.000
259	210.01/1002	Department of Technical Education, Thimphu	0.040	0.040	0.000
260	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu	0.141	0.141	0.000
261	210.01/1004	Department of Labour, MoLHR	0.243	0.243	0.000
262	210.01/1005	Department of Employment and Human Resources, MoLHR	0.332	0.332	0.000
263	210.01/1006	Trashi Yangtse Institute for Zorig Chusum	0.533	0.533	0.000
264	210.01/1007	National Institute for Zorig Chusum, Thimphu.	0.574	0.568	0.006
265	210.01/1009	Technical Training Institute, MoLHR, Samthang	0.252	0.252	0.000
266	210.01/1010	Technical Training Institute, MoLHR, Khuruthang	0.661	0.661	0.000
267	210.01/1011	Technical Training Institute, MoLHR, Rangjung	0.084	0.084	0.000
268	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	0.384	0.384	0.000
269	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.178	0.178	0.000
270	210.01/1014	Technical Training Institute, MoLHR, Thimphu	0.345	0.345	0.000
271	401.01/1001	Dzongkhag Administration, Chhukha	6.194	6.194	0.000
272	401.01/1002	Phuentsholing Drungkhag	0.858	0.858	0.000
273	401.02/1001	Sampheling Geog, Chhuka	0.137	0.137	0.000
274	401.03/1001	Bongo Geog, Chhuka	0.162	0.138	0.024
275	401.04/1001	Chapcha Geog. Chhukha Dzongkhag	0.045	0.045	0.000
276	401.05/1001	Dungna Geog, Chhukha Dzongkhag	0.160	0.160	0.000
277	401.06/1001	Gayling Geog, Chhukha Dzongkhag	0.045	0.045	0.000
278	401.07/1001	Darla Geog, Chhuka	0.095	0.095	0.000
279	401.08/1001	Getana Geog, Chhukha Dzongkhag	0.074	0.074	0.000
280	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	0.020	0.020	0.000
281	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.333	0.333	0.000
282	401.12/1001	Phuentsholing Geog, Chhuka	0.032	0.032	0.000
283	402.01/1001	Dzongkhag Administration, Haa	2.455	2.455	0.000
284	402.02/1001	Bjee Geog, Ha Dzongkhag	0.075	0.075	0.000
285	402.03/1001	Kastho Geog, Ha Dzongkhag	0.103	0.103	0.000
286	402.04/1001	Sambekha Geog, Ha Dzongkhag	0.050	0.050	0.000
287	402.05/1001	Sama Geog, Ha Dzongkhag	0.045	0.045	0.000
288	402.06/1001	Uesu Geog, Ha Dzongkhag	0.064	0.064	0.000

289	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.040	0.040	0.000
290	403.01/1001	Dzongkhag Administration, Paro	4.129	4.129	0.000
291	403.02/1001	Dobshari Geog, Paro Dzongkhag	0.090	0.090	0.000
292	403.03/1001	Dogar Geog, Paro Dzongkhag	0.033	0.033	0.000
293	403.05/1001	Horey Geog, Paro Dzongkhag	0.060	0.060	0.000
294	403.06/1001	Lango Geog, Paro Dzongkhag	0.196	0.196	0.000
295	403.07/1001	Lungni Geog, Paro Dzongkhag	0.282	0.282	0.000
296	403.09/1001	Shaba Geog, Paro Dzongkhag	0.015	0.015	0.000
297	403.10/1001	Tsento Geog, Paro Dzongkhag	0.020	0.020	0.000
298	403.11/1001	Wangchang Geog, Paro Dzongkhag	0.204	0.204	0.000
299	404.01/1001	Dzongkhag Administration, Samtse	2.774	2.800	-0.026
300	404.01/1002	Sipsu Drungkhag	0.642	0.642	0.000
301	404.01/1003	Dorokha Drungkhag	0.703	0.703	0.000
302	404.02/1001	Bara Geog, Samtse Dzongkhag	0.098	0.085	0.014
303	404.03/1001	Biru Geog, Samtse Dzongkhag	0.134	0.134	0.000
304	404.07/1001	Dorokha Geog, Samtse Dzongkhag	0.026	0.026	0.000
305	404.09/1001	Ghumauney Geog, Samtse Dzongkhag	0.058	0.058	0.000
306	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.025	0.025	0.000
307	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.090	0.090	0.000
308	404.14/1001	Samtse Geog, Samtse Dzongkhag	0.017	0.017	0.000
309	404.15/1001	Sibsu Geog, Samtse Dzongkhag	0.094	0.094	0.000
310	405.01/1001	Dzongkhag Administration, Tsirang	5.917	5.917	0.000
311	405.02/1001	Beteni Geog, Tsirang Dzongkhag	0.095	0.095	0.000
312	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag	0.081	0.081	0.000
313	405.05/1001	Gosheling Geog, Tsirang Dzongkhag	0.035	0.035	0.000
314	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag	0.025	0.025	0.000
315	405.09/1001	Patale Geog, Tsirang Dzongkhag	0.026	0.026	0.000
316	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag	0.038	0.038	0.000
317	406.01/1001	Dzongkhag Administration, Dagana	1.415	1.423	-0.008
318	406.01/1002	Lhamoizingkha Dungkhag, Dagana	0.564	0.564	0.000
319	406.02/1001	Dorona Geog, Dagana Dzongkhag	0.013	0.013	0.000
320	406.05/1001	Goshi Geog, Dagana Dzongkhag	0.025	0.025	0.000
321	406.06/1001	Kana Geog, Dagana Dzongkhag	0.040	0.050	-0.010
322	406.08/1001	Lajab Geog, Dagana Dzongkhag	0.030	0.030	0.000
323	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag	0.078	0.088	-0.010
324	406.11/1001	Tshangka Geog, Dagana Dzongkhag	0.095	0.095	0.000
325	406.12/1001	Tseza Geog, Dagana Dzongkhag	0.011	0.011	0.000
326	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.096	0.096	0.000
327	406.14/1001	Lhamoizingkha Geog, Dagana Dzongkhag	0.086	0.086	0.000
328	407.01/1001	Dzongkhag Administration, Punakha	3.395	3.395	0.000
329	407.02/1001	Chhubu Geog, Punakha Dzongkhag	0.023	0.023	0.000
330	407.03/1001	Goenshari Geog, Punakha Dzongkhag	0.024	0.024	0.000
331	407.04/1001	Guma Geog, Punakha Dzongkhag	0.024	0.024	0.000
332	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.107	0.107	0.000

333	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.050	0.050	0.000
334	407.08/1001	Talo Geog, Punakha Dzongkhag	0.015	0.015	0.000
335	407.10/1001	Zoma Geog, Punakha Dzongkhag	0.087	0.087	0.000
336	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	6.804	6.843	-0.039
337	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag	0.215	0.215	0.000
338	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.095	0.095	0.000
339	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	0.051	0.051	0.000
340	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag	0.060	0.060	0.000
341	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag	0.025	0.025	0.000
342	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag	0.322	0.322	0.000
343	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag	0.087	0.087	0.000
344	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag	0.340	0.340	0.000
345	408.11/1001	Phangyul Geog, Wangdue Phodrang Dzongkhag	0.332	0.332	0.000
346	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag	0.059	0.059	0.000
347	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.090	0.090	0.000
348	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	0.040	0.040	0.000
349	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag	0.295	0.295	0.000
350	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.149	0.149	0.000
351	409.01/1001	Dzongkhag Administration, Bumthang	3.143	3.131	0.012
352	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	0.022	0.022	0.000
353	409.03/1001	Chhume Geog, Bumthang Dzongkhag	0.042	0.042	0.000
354	409.04/1001	Tang Geog, Bumthang Dzongkhag	0.016	0.016	0.000
355	409.05/1001	Ura Geog, Bumthang Dzongkhag	0.063	0.063	0.000
356	410.01/1001	Dzongkhag Administration, Sarpang	1.493	1.493	0.000
357	410.01/1002	Dungkhag Administration, Gelephu	0.148	0.148	0.000
358	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	0.031	0.031	0.000
359	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag	0.056	0.056	0.000
360	410.04/1001	Dekiling Geog, Sarpang Dzongkhag	0.020	0.020	0.000
361	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.040	0.040	0.000
362	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.001	0.001	0.000
363	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.018	0.018	0.000
364	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	0.078	0.078	0.000
365	410.10/1002	Umling Gewog, Sarpang Dzongkhag	0.026	0.015	0.011
366	410.11/1001	Singhi Geog, Sarpang Dzongkhag	0.010	0.010	0.000
367	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag	0.041	0.041	0.000
368	410.13/1002	Sershong Geog, Sarpang Dzongkhag	0.169	0.169	0.000
369	411.01/1001	Dzongkhag Administration, Zhemgang	2.680	2.674	0.006
370	411.01/1003	Panbang Dungkhag	1.363	1.363	0.000
371	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	0.022	0.022	0.000
372	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.020	0.020	0.000
373	411.06/1002	Phangkhar Gewog	0.009	0.009	0.000
374	411.09/1002	Goshing Gewog, Panbang Dungkhag	0.061	0.061	0.000
375	412.01/1001	Dzongkhag Administration, Trongsa	2.294	2.591	-0.297
376	412.05/1001	Nubi Geog, Trongsa Dzongkhag	0.040	0.040	0.000

377	413.01/1001	Dzongkhag Administration, Lhuentse	3.492	3.492	0.000
378	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag	0.020	0.020	0.000
379	413.04/1001	Khoma Geog, Lhuentse Dzongkhag	0.041	0.041	0.000
380	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	0.060	0.060	0.000
381	413.08/1001	Metsho Geog, Lhuentse Dzongkhag	0.078	0.078	0.000
382	414.01/1001	Dzongkhag Administration, Mongar	3.034	3.034	0.000
383	414.01/1002	Office of the Gyaltsab	0.073	0.077	-0.004
384	414.02/1001	Balam Geog, Mongar Dzongkhag	0.035	0.035	0.000
385	414.03/1001	Chali Geog, Mongar Dzongkhag	0.065	0.065	0.000
386	414.06/1001	Drepong Geog, Mongar Dzongkhag	0.169	0.169	0.000
387	414.07/1001	Gongdue Geog, Mongar Dzongkhag	0.010	0.010	0.000
388	414.08/1001	Jurmey Geog, Mongar Dzongkhag	0.035	0.035	0.000
389	414.09/1001	Kengkhar Geog, Mongar Dzongkhag	0.018	0.018	0.000
390	414.10/1001	Mongar Geog, Mongar Dzongkhag	0.045	0.045	0.000
391	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.210	0.210	0.000
392	414.12/1001	Saleng Geog, Mongar Dzongkhag	0.070	0.070	0.000
393	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.025	0.025	0.000
394	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.071	0.071	0.000
395	414.17/1001	Tsamang Geog, Mongar Dzongkhag	0.047	0.047	0.000
396	414.18/1001	Narang Geog, Mongar Dzongkhag	0.122	0.111	0.011
397	415.01/1001	Dzongkhag Administration, Pema Gatshel	6.353	6.433	-0.080
398	415.01/1002	Nganglam Drungkhag	1.117	1.117	0.000
399	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	0.070	0.070	0.000
400	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag	0.068	0.068	0.000
401	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag	0.056	0.056	0.000
402	415.09/1001	Decheling Gewog, Nganglam Dungkhag	0.032	0.032	0.000
403	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.065	0.065	0.000
404	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag	0.039	0.039	0.000
405	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.115	0.115	0.000
406	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	2.540	2.540	0.000
407	416.01/1002	Samdrupcholing Dungkhag	0.498	0.486	0.012
408	416.01/1003	Jomotshangkha Dungkhag	0.829	0.840	-0.011
409	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.016	0.016	0.000
410	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag	0.015	0.015	0.000
411	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.055	0.055	0.000
412	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag	0.029	0.029	0.000
413	417.01/1001	Dzongkhag Administration, Trashigang	6.158	6.158	0.000
414	417.01/1002	Sakteng Dungkhag, Tashigang	0.329	0.329	0.000
415	417.01/1003	Thrimshing Dungkhag, Tashigang	0.180	0.180	0.000
416	417.01/1004	Wamrong Dungkhag, Tashigang	0.487	0.487	0.000
417	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.088	0.088	0.000
418	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.030	0.030	0.000
419	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.020	0.020	0.000
420	417.12/1001	Sakten Geog, Trashigang Dzongkhag	0.039	0.039	0.000

421	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.079	0.079	0.000
422	418.01/1001	Dzongkhag Administration, Thimphu	2.769	2.769	0.000
423	418.01/1002	Lingzhi Drungkhag	0.314	0.314	0.000
424	418.02/1001	Soe Geog, Thimphu Dzongkhag	0.065	0.065	0.000
425	418.04/1001	Dagala Geog, Thimphu Dzongkhag	0.103	0.093	0.010
426	418.05/1001	Gayney Geog, Thimphu Dzongkhag	0.035	0.035	0.000
427	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.011	0.011	0.000
428	418.08/1001	Mewang Geog, Thimphu Dzongkhag	0.015	0.015	0.000
429	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.005	0.005	0.000
430	419.01/1002	Gasa DZongkhag	2.894	3.005	-0.111
431	419.02/1002	Geonkhamed Gewog	0.020	0.020	0.000
432	419.03/1002	Geonkhatoed Gewog	0.165	0.165	0.000
433	419.04/1002	Laya Gewog	0.024	0.024	0.000
434	420.01/1001	Dzongkhag Administration, Trashi Yangtse	4.157	4.157	0.000
435	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.107	0.107	0.000
436	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag	0.070	0.070	0.000
437	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag	0.040	0.040	0.000
438	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	0.105	0.105	0.000
439	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag	0.042	0.042	0.000
440	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag	0.058	0.058	0.000
441	421.01/1001	Thimphu Thromde, Thimphu	1.057	1.060	-0.003
442	422.01/1001	Phuentsholing Thromde	0.345	0.345	0.000
443	423.01/1001	Gelephu Thromde	0.436	0.436	0.000
444	424.01/1001	Samdrup Jongkhar Thromde	0.134	0.135	-0.002
TOTAL			282.782	280.499	2.283

SCHEDULE 10: SCHEDULE OF ADVANCES AND SUSPENSE FOR THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Amount in Nu.		
			Receipts	Payment	Net
1	101.01/1001	His Majestys Secretariat, Thimphu	0.053	0.053	0.000
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo	3.096	4.051	-0.955
3	103.01/1001	National Assembly of Bhutan, Thimphu	11.492	12.444	-0.951
4	104.01/1001	National Council Secretariat, Thimphu	7.008	7.137	-0.129
5	105.01/1001	Central Monastic Secretariat, Thimphu	64.939	70.839	-5.900
6	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu	549.111	548.775	0.336
7	105.01/1003	HM Secretariat, Council for Religious Affairs	19.316	19.582	-0.266
8	105.01/2001	Religion & Health Project, Central Monastic Secretariat, Thimphu	11.030	11.211	-0.181
9	105.01/2002	Dratshang Lhentshog, Thimphu	5.199	6.970	-1.771
10	106.01/1001	High Court, Thimphu	0.155	0.155	0.000
11	106.01/1002	District Court, Thimphu	0.155	0.154	0.001
12	106.01/1003	District Court, Trashigang	0.075	0.075	0.000
13	106.01/1004	District Court, Wangdue Phodrang	0.196	0.196	0.000
14	106.01/1005	District Court, Punakha	0.225	0.208	0.017

15	106.01/1007	District Court, Tsirang		0.009	-0.009
16	106.01/1008	District Court, Paro	0.096	0.094	0.002
17	106.01/1009	District Court, Chhukha	0.007	0.008	-0.001
18	106.01/1010	District Court, Samtse	0.058	0.066	-0.008
19	106.01/1011	District Court, Samdrup Jongkhar	0.190	0.190	0.000
20	106.01/1012	District Court, Mongar	0.102	0.102	0.000
21	106.01/1013	District Court, Haa	0.058	0.040	0.018
22	106.01/1015	District Court, Zhemgang	0.057	0.253	-0.196
23	106.01/1016	District Court, Dagana	0.187	0.186	0.002
24	106.01/1017	District Court, Lhuentse	0.080	0.080	0.000
25	106.01/1019	District Court, Bumthang	0.010	0.010	0.000
26	106.01/1021	District Court, Trashig Yangtse	0.032	0.032	0.000
27	106.01/1023	Dungkhag Court, Wamrong	0.186	0.246	-0.060
28	106.01/1026	Drungkhag Court, Dorokha	0.042	0.040	0.002
29	106.01/1027	Drungkhag Court, Sipsoo	0.001	0.000	0.001
30	106.01/1029	Drungkhag Court, Thrimshing	0.131	0.131	0.000
31	106.01/1030	Drungkhag Court, Nanglam	0.077	0.077	0.000
32	106.01/1031	Drungkhag Court, Weringla	0.040	0.040	0.000
33	106.01/1032	Drungkhag Court, Lingshi	0.204	0.303	-0.099
34	106.01/1033	Drungkhag Court, Jomotsangkha	0.124	0.124	0.000
35	106.01/1034	Drungkhag Court, Samdrupcholing		0.135	-0.135
36	106.01/1035	Drungkhag Court, Sakteng	0.102	0.102	0.000
37	106.01/1036	Drungkhag Court, Sombaykha	0.093	0.066	0.027
38	106.01/1037	Supreme Court	18.166	21.896	-3.729
39	106.01/1039	District Court Gasa	0.132	0.125	0.007
40	106.01/1040	Panbang Dungkhag Court	0.173	0.173	0.000
41	106.01/2001	Supreme Court, Thimphu	15.403	7.790	7.613
42	107.01/1001	Royal Civil Service Commission, Thimphu	16.906	14.341	2.565
43	107.01/2003	Royal Civil Service Commission, Thimphu	9.017	8.572	0.444
44	107.01/2005	Directorate Services, Royal Civil Service Commission	1.871	1.871	0.000
45	108.01/1001	Anti-Corruption Commission	20.944	21.457	-0.513
46	109.01/1001	Election Commissioner Office, Thimphu	311.680	302.061	9.619
47	109.01/1002	Public Election Fund Division, Election Commission of Bhutan, Thimphu	43.092	42.863	0.230
48	110.01/1001	Royal Audit Authority, Thimphu	10.074	6.789	3.284
49	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	0.459	0.459	0.000
50	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	0.299	0.779	-0.480
51	110.01/1004	Regional Royal Audit Authority (West), Tsirang	8.220	5.964	2.257
52	110.01/1005	Office of Assistant Auditor General - Western Region	1.325	1.325	0.000
53	110.01/2001	Royal Audit Authority, Thimphu	2.799	9.911	-7.111
54	111.01/1001	Cabinet Secretariat, Thimphu	10.592	10.501	0.091
55	111.01/2003	G2C,Automate G2C and G2B		1.509	-1.509
56	112.01/1001	Office of Legal Affairs, Thimphu	2.669	2.670	0.000
57	113.01/1001	Bhutan Olympic Committee, Thimphu	51.040	40.895	10.144

58	114.01/1001	Dzongkha Development Commission, Thimphu	8.380	8.405	-0.026
59	115.01/1001	National Land Commission, Thimphu	175.862	171.403	4.460
60	116.01/1001	Centre for Bhutan Studies, Thimphu	146.844	81.189	65.655
61	117.01/1001	GNH Commission Secretariat, Thimphu	4.195	3.036	1.159
62	117.01/2003	Sustainable Development Secretariat (SDS), Thimphu	37.285	37.296	-0.011
63	117.01/2006	Rural Economy Advancement Programme (REAP II), GNHC	2.309	3.234	-0.926
64	117.01/2007	Gross National Happiness Commission Secretariat, Thimphu	4.086	5.968	-1.882
65	118.01/1001	National Environment Commission, Thimphu.	7.457	8.158	-0.701
66	118.01/2004	Green-House Gas Project, NEC, Thimphu	8.262	4.537	3.725
67	119.01/1001	Royal Institute of Management, Semtokha	5.025	6.011	-0.986
68	119.01/2004	Royal Institute of Management, Semtokha	0.349	0.349	0.000
69	120.01/1001	Royal University of Bhutan , Thimphu	2.130	0.970	1.160
70	120.01/1002	Sherubtse College, Kanglung	27.742	15.649	12.094
71	120.01/1004	College of Science and Technology		0.863	-0.863
72	120.01/1005	Paro College of Education		0.902	-0.902
73	120.01/1006	Samtse College of Education	0.254	2.961	-2.707
74	120.01/1007	JIGME NAMGYEL POLYTECHNIC, Deothang	0.061	11.410	-11.349
75	120.01/1008	Gedu College of Business Studies	4.361	1.494	2.867
76	120.01/1011	Institute of Language and Culture Studies, Taktse	15.978	0.622	15.356
77	120.01/1012	College of Social Sciences, Gyalpozhing	7.165	13.386	-6.221
78	120.01/1013	College of Advanced Studies, Yongphula	8.409	10.873	-2.464
79	120.01/2002	College of Natural Resources, Lobesa	21.321	34.884	-13.563
80	121.01/1001	National Statistical Bureau, Thimphu	9.120	9.120	0.000
81	121.01/2001	National Statistical Bureau, Thimphu	3.528	3.726	-0.198
82	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	3.540	3.759	-0.219
83	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	21.451	21.408	0.043
84	125.01/1001	Drug Regulatory Authority	4.049	4.049	0.000
85	126.01/1001	Tourism Council of Bhutan	20.453	10.966	9.488
86	126.01/1002	HTMTI-Construction Project	1.164	12.364	-11.201
87	126.01/1003	Royal Institute for Tourism & Hospitality	5.047	3.652	1.395
88	127.01/1001	National Commission for Women & Children	5.571	5.526	0.045
89	128.01/1001	Royal Education Council	30.388	27.571	2.817
90	129.01/1001	Bhutan Council for School Examination and Assessment	35.404	35.096	0.308
91	130.01/1001	Royal Privy Council, Thimphu.	1.205	1.664	-0.460
92	131.01/1001	Bhutan Standards Bureau	0.411	0.411	0.000
93	132.01/1002	University of Medical Sciences	15.209	5.682	9.527
94	132.01/2001	Royal Institute of Health Science	1.182	1.056	0.126
95	132.01/2002	Faculty of Traditional Medicine	0.427	4.999	-4.571
96	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	47.812	24.150	23.662
97	134.01/1001	Bhutan National Legal Institute	2.604	2.604	0.000
98	135.01/1001	Civil Society Organization Authority	0.333	0.315	0.018
99	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	79.259	83.624	-4.365
100	137.01/1001	Construction Development Authority	1.385	1.385	0.000

101	139.01/1001	National Center for Hydrology and Meteorology	20.592	54.208	-33.616
102	139.01/2001	National Center for Hydrology & Meteorology, Thimphu	2.742	2.755	-0.013
103	140.01/1001	Bhutan Medical and Health Council	0.944	0.953	-0.009
104	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu	6.518	14.469	-7.951
105	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu	6.695	20.372	-13.676
106	201.01/1003	Department of Culture, MoHCA, Thimphu	64.864	50.018	14.846
107	201.01/1004	Department of Local Governance, MoHCA	1.254	1.196	0.058
108	201.01/1005	Department of Immigration, MoHCA, Thimphu	2.398	2.448	-0.050
109	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	2.224	2.224	0.000
110	201.01/1007	Royal Bhutan Police, HQ	135.026	100.277	34.749
111	201.01/1010	Ministry of Home and Cultural Affairs, Thimphu	2.913	2.776	0.137
112	201.01/1011	Regional Immigration Office, MoHCA, Gelephu	0.423	0.371	0.053
113	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing	0.032	0.214	-0.183
114	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	0.080	0.135	-0.056
115	201.01/1014	Regional Immigration Office, Dol, Samtse	0.001	0.001	0.000
116	201.01/1015	National Museum, Paro	0.173	0.173	0.000
117	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.459	2.521	-2.062
118	201.01/1018	Royal Bhutan Police, Phuentsholing	1.238		1.238
119	201.01/1020	Royal Bhutan Police, Samtse	0.020	0.020	0.000
120	201.01/1022	Jail Services, Royal Bhutan Police	1.778	5.299	-3.521
121	201.01/1023	Fire Fighting Services, Royal Bhutan Police	0.012	6.006	-5.994
122	201.01/1027	Royal Bhutan Police, Mongar	0.030	0.030	0.000
123	201.01/1028	Royal Bhutan Police, Training Centre- Jigmeeling (Sarpang)	0.295	0.295	0.000
124	201.01/1029	Royal Bhutan Police, Training Centre- Tashigatshel (Chukha)	0.425	0.425	0.000
125	201.01/1033	Royal Bhutan Police, Bumthang	0.030	0.030	0.000
126	201.01/1035	The Department of Law and Order, MoHCA	28.304	22.746	5.558
127	201.01/2001	Disaster Mgt. Division, MoHCA, Thimphu	5.382	5.651	-0.269
128	201.01/2007	Department of Disaster Management, MoHCA, Thimphu	4.749	4.140	0.609
129	201.01/2013	Pemagatshel Dzong Construction Project, Ministry of Home and Cultural Affairs	31.097	30.644	0.453
130	201.01/2015	Local Governance Sustainable Development Program (LGSDP), MOHCA	24.365	24.235	0.130
131	201.01/2017	Wangduephodrang Dzong Reconstruction Project	29.069	28.878	0.191
132	201.01/2019	Paro Tadzong Conservation Project	0.366	0.366	0.000
133	201.01/2020	Phajoding Lhakhang Conservation Project	1.501	8.049	-6.547
134	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA	40.886	41.065	-0.179
135	201.01/2022	Construction of Sarpang Dzong, Department of Culture, MoHCA	2.400	2.542	-0.142
136	201.01/2023	Drukgyel Dzong Conservation Project, Paro Dzong	6.942	6.942	0.000
137	202.01/1001	Ministry of Finance Secretariat, Thimphu	6.575	5.629	0.946
138	202.01/1002	Department of Public Accounts	2.770	2.755	0.015
139	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	3.805	4.205	-0.400
140	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	8.529	7.594	0.935

141	202.01/1005	Department of National Properties, MoF, Thimphu	3.202	3.263	-0.061
142	202.01/1007	Regional Revenue & Customs Office, Thimphu	0.033	0.033	0.000
143	202.01/1008	Regional Revenue & Customs Office, P/ling	0.664	1.167	-0.503
144	202.01/1009	Regional Revenue & Customs, Gelephu	0.382	0.382	0.000
145	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	0.413	0.452	-0.039
146	202.01/1011	Regional Revenue & Customs Office, Samtse	0.267	0.721	-0.455
147	202.01/1012	Regional Revenue & Customs Office, Paro	0.103	0.103	0.000
148	202.01/1013	Regional Revenue & Customs Office, Mongar	0.347	0.347	0.000
149	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang	0.153	0.150	0.003
150	202.01/1016	Department of National Properties (D/Works), MoF, Thimphu		0.038	-0.038
151	202.01/1018	HM Secretariat, Ministry of Finance	255.982	311.000	-55.018
152	202.01/1019	Liaison and Transit Office Customs, Kolkata	0.125	0.125	0.000
153	202.01/1020	Department of Macroeconomic Affairs, MoF	1.828	1.828	0.000
154	202.01/1021	Accounting and Auditing Standards Board of Bhutan, Thimphu	0.137	0.147	-0.010
155	202.01/1022	Flagship Program One Gewog One Product	0.298	0.298	0.000
156	202.01/2011	PFM-MDF Project, MoF	15.311	15.311	0.000
157	203.01/1001	Ministry of Foreign Affairs, Thimphu	29.315	23.168	6.147
158	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	45.945	279.630	-233.685
159	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	14.464	14.119	0.345
160	203.01/1004	Royal Bhutanese Embassy, Ministry of Foreign Affairs, New Delhi, India	31.544	31.922	-0.378
161	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	0.706	0.641	0.064
162	203.01/1006	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Kuwait		0.138	-0.138
163	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand	5.076	5.425	-0.350
164	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	3.493	2.811	0.683
165	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	5.959	6.498	-0.538
166	203.01/1011	National Organizing Committee, Celebration of 50 Anniversary of Bhutan & India Formal Diplomatic Relations	0.069	0.071	-0.001
167	203.01/1012	Royal Bhutan Consulate, Ministry of Foreign Affairs, Guwahati, India	0.815	0.815	0.000
168	204.01/1001	Ministry of Agriculture and Forests Secretariat	32.581	36.278	-3.697
169	204.01/1002	Department of Agriculture, MoA, Thimphu	89.988	35.289	54.700
170	204.01/1003	Department of Livestock, MoA, Thimphu	33.405	14.480	18.924
171	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	55.135	51.382	3.753
172	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	31.967	25.327	6.641
173	204.01/1007	National Biodiversity Centre, Serbithang	10.602	10.650	-0.048
174	204.01/1008	Agriculture Machinery Centre, Paro	15.844	5.141	10.703
175	204.01/1009	Post Harvest Unit, MOA, Paro	6.106	5.937	0.169
176	204.01/1010	Central Machinery Unit, MOA, Bumthang	2.663	2.705	-0.042
177	204.01/1011	National Plant Protection Center, Semtokha	2.497	2.369	0.128

178	204.01/1012	National Soil Service Centre, Semtokha	11.917	12.665	-0.748
179	204.01/1013	National Center for Animal Health, Serbithang	2.897	3.705	-0.807
180	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	10.695	5.585	5.111
181	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang	0.631	0.703	-0.072
182	204.01/1016	National Livestock Breeding Programme, Yusipang	9.899	9.854	0.045
183	204.01/1017	National Feed & Fodder Development Programme, Bumthang	18.101	18.101	0.000
184	204.01/1018	Regional Livestock Development Centre	1.899	1.921	-0.022
185	204.01/1019	Regional Poultry Breeding Centre, Paro	4.030	4.030	0.000
186	204.01/1020	National Pig Breeding Centre, Wangchutaba	0.168	0.235	-0.067
187	204.01/1021	National Sheep Breeding Farm, Bumthang	3.793	3.134	0.660
188	204.01/1022	Brown Swiss Farm, Bumthang	1.746	14.357	-12.611
189	204.01/1023	National Jersey Breeding Farm, Samtse	0.796	0.982	-0.186
190	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang	7.017	2.476	4.541
191	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	6.744	6.944	-0.199
192	204.01/1026	National Poultry Breeding Farm, Sarpang	2.244	2.547	-0.303
193	204.01/1027	Regional Veterinary Laboratory, Kanglung	7.088	5.222	1.867
194	204.01/1028	Livestock Central Store, Phuntsholing	0.275	0.275	0.000
195	204.01/1029	Cold Water Fish Culture Centre (CWFCC), Haa	1.836	2.259	-0.423
196	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha	0.566	0.614	-0.048
197	204.01/1031	Regional Livestock Breeding Centre, Lingmithang	0.226	0.646	-0.420
198	204.01/1032	Regional Mithun Breeding Farm, Arong	1.771	1.638	0.134
199	204.01/1033	National Nublang Farm, Tashiyangphu	0.217	0.255	-0.038
200	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	3.492	3.727	-0.235
201	204.01/1035	Divisional Forest Office, Zhemgang	4.642	4.392	0.250
202	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	2.363	2.363	0.000
203	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa	0.789	0.826	-0.036
204	204.01/1038	Bumdeling Wildlife Sanctuary, Trashi Yangtse	6.933	4.523	2.411
205	204.01/1039	Jigme Dorji National Park, Gasa	2.576	4.330	-1.754
206	204.01/1040	Royal Manas National Park, Gelephu	5.571	3.856	1.714
207	204.01/1041	Thrumshingla National Park, Ura, Bumthang	0.640	0.566	0.075
208	204.01/1042	Divisional Forest Office, Gedu	10.556	7.706	2.850
209	204.01/1043	Divisional Forest Office, Wangdue Phodrang	12.932	14.167	-1.234
210	204.01/1044	Divisional Forest Office, Thimphu	10.530	10.531	-0.001
211	204.01/1045	Forestry Services Division, Trashigang	10.530	11.139	-0.609
212	204.01/1046	Divisional Forest Office, Samtse	6.485	7.009	-0.524
213	204.01/1047	Divisional Forest Office, S/Jongkhar	7.039	2.704	4.335
214	204.01/1048	Divisional Forest Office, Paro	6.729	7.188	-0.459
215	204.01/1049	Divisional Forest Office, Mongar	9.903	13.506	-3.603
216	204.01/1050	Forestry Services Division, Sarpang	6.205	6.881	-0.676
217	204.01/1051	Divisional Forest Office, Tsirang	4.710	5.448	-0.738
218	204.01/1052	Divisional Forest Office, Bumthang	9.144	10.428	-1.284
219	204.01/1053	Forest Resources Dev. Division, Thimphu	7.132	6.157	0.975

220	204.01/1054	Wangchuck Centennial Park, Bumthang	1.381	0.996	0.385
221	204.01/1056	RNR-Research Centre, Bajo	8.961	9.439	-0.478
222	204.01/1057	RNR-Research Centre, Jakar, Bumthang	3.637	7.758	-4.121
223	204.01/1058	RNR-Research Centre, Yusipang	11.434	11.022	0.412
224	204.01/1059	RNRRRC, Wengkhar	10.582	10.871	-0.289
225	204.01/1060	National Seed Centre, Paro	8.500	8.611	-0.111
226	204.01/1061	Rural Development Training Centre	7.618	7.670	-0.053
227	204.01/1062	National Pig Breeding Centre, Gelephu	12.141	9.208	2.933
228	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	11.243	13.422	-2.179
229	204.01/1064	RNR -RDC Bhur, Gelephu	7.839	5.366	2.473
230	204.01/1065	Regional Marketing Officer and The Accountant	7.593	7.821	-0.228
231	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.331	0.517	-0.185
232	204.01/1068	Jigme Khesar Strict Nature Reserve	5.911	4.861	1.050
233	204.01/1069	Divisional Forest Office, Pemagatshel	17.112	17.126	-0.014
234	204.01/1070	Divisional Forest Office, Dagana	11.187	11.188	0.000
235	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)	3.611	3.153	0.458
236	204.01/1072	Jomotshangkha Wildlife Sanctuary, Samdrupjongkhar	2.040	2.040	0.000
237	204.01/1073	Native Poultry Breeding Center, Sertsam Lhunmse, Department of Livestock, Ministry of Agriculture and Forest	1.205	3.057	-1.851
238	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang	0.373	0.373	0.000
239	204.01/2003	Management Planning of Wangchuck Centennial Park-Phase II, Bumthang	2.798	3.406	-0.608
240	204.01/2006	Royal Botanical and Recreational Parks Division, MoA		0.121	-0.121
241	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu	9.361	3.169	6.191
242	204.01/2013	S/thening of Livestock Dev. Initiative, DoL	0.403	3.071	-2.668
243	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	22.983	23.135	-0.152
244	204.01/2024	Royal Manas National Park, Gelephu	6.836	8.437	-1.602
245	204.01/2025	Bio-diversity Conservation Project-II, NCD	4.172	7.305	-3.133
246	204.01/2038	Wildlife Conservation Division, MoAF, Thimphu	6.087	6.903	-0.816
247	204.01/2039	AFD,Ministry of Agriculture and FOREST.	1.010		1.010
248	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.	60.839	57.841	2.998
249	204.01/2042	AFD, MoAF (REDD + Readiness Project)	76.998	89.166	-12.168
250	204.01/2043	CARLEP,Mongar	4.395	9.195	-4.800
251	204.01/2044	Agricultural Research & Development Centre (Renewable Natural Resources Research Development Centre, Wengkhar)	2.812	2.567	0.245
252	204.01/2045	Regional Agricultural Marketing & Cooperative Office (RAMCO)	3.441	3.749	-0.307
253	204.01/2046	Regional Livestock Development Centre (RLDC) Kanglung	9.740	9.642	0.098
254	204.01/2047	Directorate Services, Ministry of Agriculture and Forests	130.416	160.354	-29.939
255	204.01/2048	Directorate Services(PMU), MoAF	50.703	53.536	-2.833
256	204.01/2049	Department of Agriculture Marketing and Cooperatives, MoAF	1.445	3.594	-2.150

257	204.01/2050	Agriculture Research and Development Centre (Bajo)	0.313	0.313	0.000
258	204.01/2051	Agriculture Research and Development Centre (Samtenling, Bhur), MoAF	0.744	0.744	0.000
259	204.01/2052	Agriculture Research and Development Centre, Yusipang, Thimphu	1.529	1.529	0.000
260	205.01/1001	Secretariat Services, Thimphu	9.952	8.364	1.588
261	205.01/1002	Department of Trade, Thimphu	8.942	65.874	-56.932
262	205.01/1003	Department of Geology & Mines, Thimphu	14.183	14.206	-0.023
263	205.01/1005	Department of Industry, Thimphu	9.322	40.687	-31.366
264	205.01/1006	Regional Trade & Industry Office, Trongsa	0.003	0.003	0.000
265	205.01/1007	Regional Trade & Industry Office, Phuentsholing	0.095	0.095	0.000
266	205.01/1008	Regional Trade & Industry Office, Gelephu	0.264	0.262	0.002
267	205.01/1009	Regional Trade & Industry Office, Samdrup Jongkhar	0.326	0.326	0.000
268	205.01/1010	Regional Trade & Industry Office, Mongar	2.898	0.246	2.651
269	205.01/1011	Department of Geology & Mines (Deposit Works), Thimphu	1.284	2.438	-1.153
270	205.01/1012	Department of Cottage & Small Industries, Thimphu	4.342	3.692	0.650
271	205.01/1013	Department of HydroPower & Power Systems	0.632	0.644	-0.013
272	205.01/1014	Department of Renewable Energy	19.684	19.198	0.487
273	205.01/1016	Office of the Consumer Protection, Thimphu	3.799	3.799	0.000
274	205.01/2001	EIT, Department of Trade, MoEA, Thimphu	44.488	48.192	-3.704
275	205.01/2009	Phuentshlong Thromdey for Department of Trade, MoEA	15.471		15.471
276	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	6.526	4.605	1.922
277	206.01/1002	Department of Roads, Thimphu	16.134	13.822	2.312
278	206.01/1003	Department of Engineering Services	72.968	63.955	9.013
279	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	58.327	66.678	-8.352
280	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	262.962	229.209	33.753
281	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	75.667	95.634	-19.967
282	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	26.621	48.914	-22.293
283	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	68.572	43.970	24.602
284	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	646.731	391.112	255.620
285	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	760.338	713.306	47.032
286	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	266.721	211.222	55.499
287	206.01/1013	Central Store, DS, Phuentsholing	0.571	0.132	0.439
288	206.01/1014	Central Store, DS, Phuentsholing (Deposit Work)	1,838.236	2,169.453	-331.216
289	206.01/1017	Department of Human Settlement, MoWHS	6.503	5.550	0.953
290	206.01/1018	Project Management Office for Gomphu - Pangbang & Mamung - Digala Road Project	0.100	16.932	-16.832
291	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar	16.854	26.165	-9.311
292	206.01/1020	Phuentsholing Thromdey	0.576	1.191	-0.615
293	206.01/2001	Project Coordination Unit, RAP- II, DoR, Thimphu		0.176	-0.176
294	206.01/2005	Gyelposhing-Nganglam Road Project, DOR, Lingmithang	2.862	14.606	-11.744
295	206.01/2018	Second Bhutan Urban Development Project	3.883	3.851	0.032
296	206.01/2021	Second Bhutan Urban Development Project, City Corporation, Thimphu	182.331	146.578	35.753

297	206.01/2023	Department of Engineering Section, MoWHS	73.042	8.216	64.826
298	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela	168.810	178.969	-10.159
299	206.01/2025	Phuentsholing Thromdey for Department of Engineering Services, MoWHS	28.739	1.415	27.324
300	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	99.499	92.561	6.938
301	206.01/2027	Directorate Services, MoWHS	45.150	29.611	15.539
302	206.01/2028	Directorate Services, MoWHS	32.965	48.141	-15.175
303	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	8.624	8.448	0.175
304	207.01/1002	Department of Air Transport (DoAT)	66.154	129.321	-63.167
305	207.01/1003	Roads Safety and Transport Authority, MOIC	15.875	16.144	-0.268
306	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.068	0.044	0.024
307	207.01/1005	Regional Transport Office, RSTA, Gelephu	2.283	0.811	1.472
308	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	0.600	0.569	0.031
309	207.01/1007	Department of Information & Technology	22.100	36.079	-13.979
310	207.01/1008	Department of Information & Media	35.772	28.503	7.269
311	207.01/1009	Bhutan Civil Aviation Authority (BCAA)	3.596	4.439	-0.842
312	207.01/1010	Regional Transport Office. Mongar	1.626	1.481	0.146
313	207.01/2002	DIT, Ministry of Information and Communicaitons	0.251		0.251
314	207.01/2005	Department of Air Transport, Ministry of Information & Communications, Paro	16.157	0.843	15.314
315	208.01/1001	Ministry of Health Secretariat, Thimphu	10.486	7.292	3.194
316	208.01/1002	Department of Public Health Services, MoH, Thimphu	16.819	43.071	-26.252
317	208.01/1003	Department of Medical Services, MoH, Thimphu	3.330	12.986	-9.656
318	208.01/1005	Regional Referral Hospital, Mongar	6.434	4.395	2.039
319	208.01/1006	Central Regional Referral Hospital, Gelephu	1.457	2.898	-1.441
320	208.01/1007	Vector-Borne Disease Control Program, Gelephu	2.907	2.932	-0.025
321	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	7.390	7.408	-0.018
322	208.01/1010	Phuentsholing General Hospital	2.014	1.885	0.129
323	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	4.767	5.867	-1.100
324	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	35.115	36.301	-1.186
325	208.01/2002	HIV AIDS Project,Ministry of Health	3.576	3.657	-0.082
326	208.01/2003	UNFPA Support to reproductive health,Ministry of Health	1.256	1.256	0.000
327	208.01/2004	RENEW Secretariat, Thimphu	7.013	6.392	0.621
328	208.01/2005	Vector-Borne Disease Control Programme, Gelephu	13.015	13.015	0.000
329	208.01/2008	Country Coordination Mechanism, Ministry of Health	0.290	0.290	0.000
330	208.01/2009	Construction of CRR Hospital, Gelephu, MoH, Thimphu	26.003	49.078	-23.074
331	208.01/2012	TB Control Programme, MoH, Thimphu	4.316	4.729	-0.413
332	208.01/2016	International Assistance, Ministry of Health, Thimphu	14.359	14.359	0.000
333	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu	15.986	15.990	-0.004
334	208.01/2021	Construction of Public Health Laboratory, MoH		0.002	-0.002
335	208.01/2022	Reconstruction of 40 bedded Samtse Hospital, Ministry of Health		0.254	-0.254
336	208.01/2024	Health Infrastructure Development Division , MoH	247.201	209.563	37.639

337	208.01/2025	Swiss Red Cross Project	0.050	0.050	0.000
338	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH	2.583	14.444	-11.860
339	208.01/2027	Department of Medical Services, Ministry of Health, Thimphu	0.001	0.008	-0.006
340	209.01/1001	Ministry Of Education Secretariat, Thimphu	17.819	17.748	0.072
341	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	2.542	2.541	0.001
342	209.01/1003	Department of School Education, MoE, Thimphu	380.510	367.309	13.201
343	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	28.983	30.917	-1.934
344	209.01/2001	International Assistance, Ministry of Education, Thimphu	56.052	92.766	-36.714
345	209.01/2002	UNICEF Assisted Project, Ministry of Education, Thimphu	31.505	30.902	0.603
346	209.01/2003	Scholarship Division, Dept. of Adult & Higher Education, Thimphu	1.594	1.594	0.000
347	209.01/2007	Save the Children Fund-USA assisted Project	14.416	13.804	0.613
348	209.01/2008	Dept. of Youth & Sports, Ministry of Education, Thimphu	2.280	2.280	0.000
349	209.01/2010	Directorate Services, MoE	3.557	5.787	-2.230
350	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu	4.120	3.592	0.528
351	210.01/1002	Department of Technical Education, Thimphu	24.474	27.274	-2.801
352	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu	4.777	4.756	0.022
353	210.01/1004	Department of Labour, MoLHR	1.468	1.484	-0.016
354	210.01/1005	Department of Employment and Human Resources, MoLHR	18.082	18.082	0.000
355	210.01/1006	Trashi Yangtse Institute for Zorig Chusum	0.291	0.291	0.000
356	210.01/1007	National Institute for Zorig Chusum, Thimphu.	0.797	0.791	0.005
357	210.01/1009	Technical Training Institute, MoLHR, Samthang	0.670	0.971	-0.301
358	210.01/1010	Technical Training Institute, MoLHR, Khuruthang	1.405	1.970	-0.566
359	210.01/1011	Technical Training Institute, MoLHR, Rangjung	0.306	0.424	-0.118
360	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	1.021	1.021	0.000
361	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.257	0.257	0.000
362	210.01/1014	Technical Training Institute, MoLHR, Thimphu	0.642	0.642	0.000
363	210.01/2001	Rural Skills Dev. Project, Department of Human Resources	0.020		0.020
364	210.01/2006	Department of Technical Education, MoLHR	6.114	6.114	0.000
365	210.01/2007	Directorate Services, Ministry of Labour and Human Resources	4.370	16.321	-11.951
366	401.01/1001	Dzongkhag Administration, Chhukha	101.505	94.079	7.427
367	401.01/1002	Phuentsholing Drungkhag	2.620	7.667	-5.047
368	401.01/2001	Dzongkhag Administration, Chukha	0.790	0.761	0.028
369	401.02/1001	Sampheling Geog, Chhuka	0.776	1.851	-1.075
370	401.03/1001	Bongo Geog, Chhuka	3.215	4.356	-1.141
371	401.04/1001	Chapcha Geog. Chhukha Dzongkhag	0.622	0.859	-0.237
372	401.05/1001	Dungna Geog, Chhukha Dzongkhag	3.445	3.852	-0.407
373	401.06/1001	Gayling Geog, Chhukha Dzongkhag	1.229	2.826	-1.597
374	401.07/1001	Darla Geog, Chhuka	1.759	2.458	-0.699
375	401.08/1001	Getana Geog, Chhukha Dzongkhag	0.832	1.554	-0.722
376	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	1.137	1.679	-0.542

377	401.10/1001	Lokchina Geog, Chhuka	1.947	2.109	-0.162
378	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.626	1.692	-1.066
379	401.12/1001	Phuentsholing Geog, Chhuka	0.711	1.675	-0.964
380	402.01/1001	Dzongkhag Administration, Haa	50.104	98.388	-48.285
381	402.01/2001	Dzongkhag Administration, Haa	1.728	1.728	0.000
382	402.02/1001	Bjee Geog, Ha Dzongkhag	0.880	0.766	0.114
383	402.03/1001	Kastho Geog, Ha Dzongkhag	0.750	1.294	-0.544
384	402.04/1001	Sambekha Geog, Ha Dzongkhag	1.103	1.201	-0.098
385	402.05/1001	Sama Geog, Ha Dzongkhag	0.445	0.282	0.162
386	402.06/1001	Uesu Geog, Ha Dzongkhag	3.017	3.571	-0.554
387	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.730	0.840	-0.109
388	403.01/1001	Dzongkhag Administration, Paro	37.368	48.531	-11.162
389	403.02/1001	Dobshari Geog, Paro Dzongkhag	0.590	1.351	-0.762
390	403.03/1001	Dogar Geog, Paro Dzongkhag	0.332	0.443	-0.111
391	403.04/1001	Dotey Geog, Paro Dzongkhag	1.181	1.150	0.032
392	403.05/1001	Horey Geog, Paro Dzongkhag	0.792	1.061	-0.269
393	403.06/1001	Lango Geog, Paro Dzongkhag	6.413	6.344	0.069
394	403.07/1001	Lungni Geog, Paro Dzongkhag	2.707	0.603	2.104
395	403.08/1001	Naja Geog, Paro Dzongkhag	1.443	1.392	0.051
396	403.09/1001	Shaba Geog, Paro Dzongkhag	3.756	4.710	-0.954
397	403.10/1001	Tsento Geog, Paro Dzongkhag	2.481	3.272	-0.791
398	403.11/1001	Wangchang Geog, Paro Dzongkhag	1.537	1.856	-0.319
399	404.01/1001	Dzongkhag Administration, Samtse	119.124	141.930	-22.806
400	404.01/1002	Sipsu Drungkhag	9.295	16.759	-7.464
401	404.01/1003	Dorokha Drungkhag	1.731	6.032	-4.301
402	404.01/2001	Dzongkhag Administration, Samtse	0.955	0.955	0.000
403	404.02/1001	Bara Geog, Samtse Dzongkhag	2.921	2.837	0.085
404	404.03/1001	Biru Geog, Samtse Dzongkhag	2.774	2.981	-0.207
405	404.04/1001	Charghare Geog, Samtse Dzongkhag	1.592	3.551	-1.959
406	404.05/1001	Chengmari Geog, Samtse Dzongkhag	0.596	1.685	-1.089
407	404.06/1001	Denchhukha Geog, Samtse Dzongkhag	2.026	3.836	-1.809
408	404.07/1001	Dorokha Geog, Samtse Dzongkhag	1.810	2.666	-0.856
409	404.08/1001	Dumtoe Geog, Samtse Dzongkhag	2.183	3.011	-0.828
410	404.09/1001	Ghumauney Geog, Samtse Dzongkhag	1.554	2.074	-0.520
411	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.898	2.894	-1.996
412	404.11/1001	Tendu Geog, Samtse Dzongkhag	1.806	3.110	-1.304
413	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.851	1.298	-0.447
414	404.13/1001	Pagli Geog, Samtse Dzongkhag	2.052	1.846	0.205
415	404.14/1001	Samtse Geog, Samtse Dzongkhag	2.745	3.298	-0.553
416	404.15/1001	Sibsu Geog, Samtse Dzongkhag	1.677	2.271	-0.594
417	404.16/1001	Tading Geog, Samtse Dzongkhag	2.606	3.659	-1.053
418	405.01/1001	Dzongkhag Administration, Tsirang	39.559	46.215	-6.656
419	405.02/1001	Beteni Geog, Tsirang Dzongkhag	0.287	0.541	-0.254
420	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag	0.329	0.290	0.039

421	405.04/1001	Barshong Geog, Tsirang Dzongkhag	1.596	1.494	0.102
422	405.05/1001	Gosheling Geog, Tsirang Dzongkhag	0.760	1.059	-0.299
423	405.06/1001	Rangthangling Geog, Tsirang Dzongkhag	0.536	0.675	-0.138
424	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag	1.059	1.487	-0.428
425	405.08/1001	Mendrelgang Geog, Tsirang Dzongkhag	0.543	1.219	-0.676
426	405.09/1001	Patale Geog, Tsirang Dzongkhag	0.281	0.418	-0.137
427	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag	0.930	0.647	0.284
428	405.11/1001	Semjong Geog, Tsirang Dzongkhag	0.603	0.303	0.300
429	405.12/1001	Tsholingkhar Geog, Tsirang Dzongkhag	0.886	0.739	0.148
430	405.13/1001	Tsirangtoe Geog, Tsirang Dzongkhag	0.686	1.850	-1.163
431	406.01/1001	Dzongkhag Administration, Dagana	103.530	128.930	-25.400
432	406.01/1002	Lhamoizingkha Dungkhag, Dagana	5.055	13.750	-8.695
433	406.01/2001	Dzongkhag Administration	0.380	0.380	0.000
434	406.02/1001	Dorona Geog, Dagana Dzongkhag	0.319	0.319	0.000
435	406.03/1001	Drujeygang Geog, Dagana Dzongkhag	0.978	1.426	-0.448
436	406.04/1001	Gesarling Geog, Dagana Dzongkhag	0.489	0.440	0.049
437	406.05/1001	Goshi Geog, Dagana Dzongkhag	0.293	0.110	0.183
438	406.06/1001	Kana Geog, Dagana Dzongkhag	0.619	0.190	0.429
439	406.07/1001	Khebisa Geog, Dagana Dzongkhag	0.247	0.605	-0.358
440	406.08/1001	Lajab Geog, Dagana Dzongkhag	0.365	0.374	-0.009
441	406.09/1001	Tashiding Geog, Dagana Dzongkhag	0.622	0.018	0.604
442	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag	1.188	1.608	-0.421
443	406.11/1001	Tshangkha Geog, Dagana Dzongkhag	0.533	0.512	0.021
444	406.12/1001	Tseza Geog, Dagana Dzongkhag	0.907	1.520	-0.613
445	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.698	1.068	-0.369
446	406.14/1001	Lhamoizingkha Geog, Dagana Dzongkhag	0.634	1.216	-0.582
447	406.15/1001	Nichula Geog, Dagana Dzongkhag	0.389	0.565	-0.177
448	407.01/1001	Dzongkhag Administration, Punakha	30.913	51.259	-20.346
449	407.02/1001	Chhubu Geog, Punakha Dzongkhag	0.751	1.008	-0.257
450	407.03/1001	Goenshari Geog, Punakha Dzongkhag	0.300	0.504	-0.204
451	407.04/1001	Guma Geog, Punakha Dzongkhag	1.710	1.678	0.032
452	407.05/1001	Kabjisa Geog, Punakha Dzongkhag	0.668	3.349	-2.681
453	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.645	0.886	-0.242
454	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.529	0.893	-0.364
455	407.08/1001	Talo Geog, Punakha Dzongkhag	0.536	0.829	-0.293
456	407.09/1001	Toewang Geog, Punakha Dzongkhag	0.605	1.093	-0.488
457	407.10/1001	Zoma Geog, Punakha Dzongkhag	0.342	0.812	-0.470
458	407.11/1001	Baap Geog, Punakha	1.326	1.817	-0.491
459	407.12/1001	Toebesa Geog, Punakha	1.083	1.278	-0.195
460	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	80.573	73.866	6.707
461	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag	0.726	4.893	-4.167
462	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.751	1.066	-0.315
463	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	1.696	0.883	0.814

464	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag	0.545	0.916	-0.371
465	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag	1.124	1.485	-0.361
466	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag	0.918	1.152	-0.233
467	408.08/1001	Kashi Geog, Wangdue Phodrang Dzongkhag	0.640	1.139	-0.499
468	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag	3.367	2.319	1.047
469	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag	0.502	0.564	-0.062
470	408.11/1001	Phangyul Geog, Wangdue Phodrang Dzongkhag	1.203	1.152	0.051
471	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag	1.367	1.989	-0.622
472	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.269	0.628	-0.360
473	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	2.297	5.877	-3.581
474	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag	8.742	4.749	3.994
475	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	3.461	1.066	2.396
476	409.01/1001	Dzongkhag Administration, Bumthang	30.165	53.747	-23.582
477	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	2.822	2.578	0.244
478	409.03/1001	Chhume Geog, Bumthang Dzongkhag	2.739	2.539	0.200
479	409.04/1001	Tang Geog, Bumthang Dzongkhag	2.987	3.017	-0.030
480	409.05/1001	Ura Geog, Bumthang Dzongkhag	1.419	1.652	-0.233
481	410.01/1001	Dzongkhag Administration, Sarpang	67.858	84.432	-16.573
482	410.01/1002	Dungkhag Administration, Gelephu	3.660	6.079	-2.420
483	410.01/2001	Dzongkhag Administration, Sarpang	1.465	1.415	0.050
484	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	2.799	3.029	-0.230
485	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag	0.855	1.449	-0.594
486	410.04/1001	Dekiling Geog, Sarpang Dzongkhag	0.489	0.671	-0.182
487	410.05/1001	Doeban Geog, Sarpang Dzongkhag	2.062	2.019	0.043
488	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.321	0.570	-0.250
489	410.07/1002	Gelephu Geog, Sarpang Dzongkhag	4.502	4.378	0.124
490	410.08/1001	Hilley Geog, Sarpang Dzongkhag	2.457	2.514	-0.057
491	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	9.456	9.070	0.386
492	410.10/1002	Umling Gewog, Sarpang Dzongkhag	3.821	3.853	-0.032
493	410.11/1001	Singhi Geog, Sarpang Dzongkhag	1.213	1.362	-0.149
494	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag	3.982	3.854	0.129
495	410.13/1002	Sershong Geog, Sarpang Dzongkhag	3.019	3.019	0.000
496	411.01/1001	Dzongkhag Administration, Zhemgang	34.718	51.385	-16.668
497	411.01/1003	Panbang Dungkhag	2.321	3.856	-1.535
498	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	4.000	5.117	-1.117
499	411.03/1002	Bjoka Gewog, Panbang Dungkhag	3.554	3.287	0.267
500	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.244	5.693	-5.449
501	411.05/1002	Ngangla Gewog	2.249	2.618	-0.369
502	411.06/1002	Phangkhar Gewog	2.107	2.149	-0.042
503	411.07/1001	Shingkhar Geog, Zhemgang Dzongkhag	9.100	11.281	-2.180
504	411.08/1001	Trong Geog, Zhemgang Dzongkhag	1.293	1.664	-0.371
505	411.09/1002	Goshing Gewog, Panbang Dungkhag	2.418	2.378	0.040
506	412.01/1001	Dzongkhag Administration, Trongsa	57.269	68.420	-11.151
507	412.02/1001	Dragteng Geog, Trongsa Dzongkhag	1.918	2.583	-0.665

508	412.03/1001	Korphu Geog, Trongsa Dzongkhag	0.608	1.522	-0.914
509	412.04/1001	Langthel Geog, Trongsa Dzongkhag	1.396	1.284	0.112
510	412.05/1001	Nubi Geog, Trongsa Dzongkhag	1.466	2.080	-0.614
511	412.06/1001	Tangsibji Geog, Trongsa Dzongkhag	1.636	1.559	0.078
512	413.01/1001	Dzongkhag Administration, Lhuentse	57.562	60.972	-3.410
513	413.01/2003	Commercial Agriculture & Resilient Enhancement Programme (CARLEP)	4.380	4.380	0.000
514	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag	1.744	1.560	0.183
515	413.03/1001	Jarey Geog, Lhuentse Dzongkhag	0.776	1.330	-0.554
516	413.04/1001	Khoma Geog, Lhuentse Dzongkhag	1.210	1.883	-0.673
517	413.05/1001	Kurtoe Geog, Lhuentse Dzongkhag	0.530	0.574	-0.044
518	413.06/1001	Minjay Geog, Lhuentse Dzongkhag	1.231	0.548	0.683
519	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	3.635	4.248	-0.613
520	413.08/1001	Metsho Geog, Lhuentse Dzongkhag	0.111	0.425	-0.314
521	413.09/1001	Tshenkar Geog, Lhuentse Dzongkhag	1.059	1.060	-0.002
522	414.01/1001	Dzongkhag Administration, Mongar	82.239	119.220	-36.981
523	414.01/1002	Office of the Gyaltsab	6.429	5.370	1.058
524	414.01/2003	CARLEP,Dzongkhag Administration, Mongar	4.915	4.877	0.038
525	414.02/1001	Balam Geog, Mongar Dzongkhag	1.352	1.353	-0.002
526	414.03/1001	Chali Geog, Mongar Dzongkhag	2.287	2.428	-0.141
527	414.04/1001	Chaskhar Geog, Mongar Dzongkhag	0.523	0.828	-0.305
528	414.05/1001	Dramtse Geog, Mongar Dzongkhag	3.649	4.226	-0.577
529	414.06/1001	Drepong Geog, Mongar Dzongkhag	0.821	0.964	-0.143
530	414.07/1001	Gongdue Geog, Mongar Dzongkhag	1.277	1.232	0.045
531	414.08/1001	Jurmey Geog, Mongar Dzongkhag	0.496	1.271	-0.776
532	414.09/1001	Kengkhar Geog, Mongar Dzongkhag	1.464	2.160	-0.696
533	414.10/1001	Mongar Geog, Mongar Dzongkhag	1.357	2.663	-1.306
534	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.390	0.919	-0.529
535	414.12/1001	Saleng Geog, Mongar Dzongkhag	1.471	1.697	-0.226
536	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.780	1.058	-0.277
537	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.348	1.259	-0.912
538	414.15/1001	Thangrong Geog, Mongar Dzongkhag	1.823	2.081	-0.257
539	414.16/1001	Tsakaling Geog, Mongar Dzongkhag	1.415	1.683	-0.268
540	414.17/1001	Tsamang Geog, Mongar Dzongkhag	0.161	0.217	-0.056
541	414.18/1001	Narang Geog, Mongar Dzongkhag	2.273	2.739	-0.466
542	415.01/1001	Dzongkhag Administration, Pema Gatshel	56.106	77.627	-21.521
543	415.01/1002	Nganglam Drungkhag	23.123	31.002	-7.879
544	415.01/2003	CARLEP,P/Gatshel	5.095	5.310	-0.215
545	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	1.447	2.390	-0.943
546	415.03/1001	Chhimung Geog, Pema Gatshel Dzongkhag	1.370	2.565	-1.195
547	415.04/1001	Dungme Geog, Pema Gatshel Dzongkhag	2.380	2.268	0.111
548	415.05/1001	Khar Geog, Pema Gatshel Dzongkhag	1.472	1.393	0.080
549	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag	1.022	2.692	-1.670
550	415.07/1001	Yurung Geog, Pema Gatshel Dzongkhag	0.461	0.757	-0.296

551	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag	1.446	2.498	-1.052
552	415.09/1001	Decheling Gewog, Nganglam Dungkhag	2.388	4.830	-2.443
553	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.988	1.655	-0.668
554	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag	2.345	2.480	-0.135
555	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.829	0.956	-0.127
556	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	75.839	91.737	-15.898
557	416.01/1002	Samdrupcholing Dungkhag	0.577	2.320	-1.743
558	416.01/1003	Jomotshangkha Dungkhag	2.193	3.466	-1.273
559	416.01/2003	CARLEP,S/Jongkhar	3.513	3.470	0.043
560	416.02/1001	Phuntshothang Geog, Samdrup Jongkhar Dzongkhag	1.010	2.849	-1.839
561	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.395	0.543	-0.149
562	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag	1.433	1.389	0.044
563	416.05/1001	Wangphu Geog, S/Jongkhar Dzongkhag	1.092	1.567	-0.475
564	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.287	0.517	-0.230
565	416.07/1001	Lauri Geog, Samdrup Jongkhar Dzongkhag	8.989	9.052	-0.064
566	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag	1.072	0.683	0.389
567	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag	1.451	2.503	-1.052
568	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag	0.757	1.516	-0.758
569	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag	0.869	0.822	0.047
570	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag	1.127	1.856	-0.729
571	417.01/1001	Dzongkhag Administration, Trashigang	151.310	196.231	-44.921
572	417.01/1002	Sakteng Dungkhag, Tashigang	5.508	8.043	-2.534
573	417.01/1003	Thrimshing Dungkhag, Tashigang	1.536	1.687	-0.151
574	417.01/1004	Wamrong Dungkhag, Tashigang	1.202	4.767	-3.565
575	417.01/2003	CARLEP,Trashigang	1.765	1.716	0.049
576	417.02/1001	Bartsham Geog, Trashigang Dzongkhag	0.541	1.541	-1.000
577	417.03/1001	Bidung Geog, Trashigang Dzongkhag	1.479	1.479	0.000
578	417.04/1001	Kanglung Geog, Trashigang Dzongkhag	1.240	3.120	-1.879
579	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.833	1.512	-0.679
580	417.06/1001	Khaling Geog, Trashigang Dzongkhag	0.363	0.655	-0.292
581	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.950	3.313	-2.363
582	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.437	3.015	-2.577
583	417.09/1001	Yangneer Geog, Trashigang Dzongkhag	0.992	2.677	-1.685
584	417.10/1001	Phongmey Geog, Trashigang Dzongkhag	1.281	1.421	-0.140
585	417.11/1001	Radhi Geog, Trashigang Dzongkhag	2.482	2.670	-0.188
586	417.12/1001	Sakten Geog, Trashigang Dzongkhag	0.692	1.779	-1.086
587	417.13/1001	Samkhar Geog, Trashigang Dzongkhag	1.199	2.554	-1.354
588	417.14/1001	Shongphu Geog, Trashigang Dzongkhag	1.759	4.368	-2.608
589	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.418	0.634	-0.215
590	417.16/1001	Uzarong Geog, Trashigang Dzongkhag	1.135	1.302	-0.167
591	418.01/1001	Dzongkhag Administration, Thimphu	41.146	57.413	-16.267
592	418.01/1002	Lingzhi Drungkhag	15.042	15.187	-0.145
593	418.02/1001	Soe Geog, Thimphu Dzongkhag	1.661	1.527	0.134
594	418.03/1001	Chang Geog, Thimphu Dzongkhag	0.400	1.526	-1.127

595	418.04/1001	Dagala Geog, Thimphu Dzongkhag	1.072	1.237	-0.164
596	418.05/1001	Gayney Geog, Thimphu Dzongkhag	1.235	1.758	-0.523
597	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.683	1.659	-0.976
598	418.07/1001	Lingshi Geog, Thimphu Dzongkhag	3.405	2.164	1.241
599	418.08/1001	Mewang Geog, Thimphu Dzongkhag	1.575	2.513	-0.938
600	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.742	1.423	-0.681
601	419.01/1002	Gasa DZongkhag	78.672	85.125	-6.453
602	419.02/1002	Geonkhamed Gewog	1.760	1.038	0.722
603	419.03/1002	Geonkhatoed Gewog	0.958	1.490	-0.532
604	419.04/1002	Laya Gewog	1.609	1.060	0.549
605	419.05/1002	Lunana Gewog	5.127	3.149	1.978
606	420.01/1001	Dzongkhag Administration, Trashi Yangtse	121.299	157.872	-36.573
607	420.01/2003	CARLEP,T/Yangtse	4.382	4.989	-0.607
608	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	3.207	3.670	-0.463
609	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag	1.757	1.925	-0.169
610	420.04/1001	Khamdang Gewog, Trashi Yangtse Dzongkhag	1.690	1.735	-0.045
611	420.05/1001	Ramjar Gewog, Trashi Yangtse Dzongkhag	1.810	0.939	0.871
612	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag	0.427	0.709	-0.282
613	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	1.276	1.804	-0.528
614	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag	0.497	0.746	-0.250
615	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag	4.397	5.272	-0.876
616	421.01/1001	Thimphu Thromde, Thimphu	22.466	20.772	1.694
617	422.01/1001	Phuentsholing Thromde	12.967	12.064	0.903
618	423.01/1001	Gelephu Thromde	1.006	0.931	0.075
619	424.01/1001	Samdrup Jongkhar Thromde	3.635	4.735	-1.100
TOTAL				11,866.089	12,590.966
					-724.877

SCHEDULE 11: SCHEDULE OF UNCASHED CHEQUES FOR THE FY 2018-19

Sl.No.	Bank Branch	Account Number	Operating Unit	Nu. In Million
1	Thimphu	103.01/1001	National Assembly of Bhutan, Thimphu	0.002
2	Thimphu	104.01/1001	National Council Secretariat, Thimphu	0.002
3	Thimphu	105.01/1001	Central Monastic Secretariat, Thimphu	0.737
4	Thimphu	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu	0.000
5	Thimphu	105.01/1003	HM Secretariat, Council for Religious Affairs	0.091
6	Thimphu	106.01/1002	District Court, Thimphu	0.000
7	Tashigang	106.01/1003	District Court, Trashigang	0.001
8	Paro	106.01/1008	District Court, Paro	0.007
9	Haa	106.01/1013	District Court, Haa	0.043
10	Trongsa	106.01/1014	District Court, Trongsa	0.022
11	Dagana	106.01/1016	District Court, Dagana	0.002
12	Tashigang	106.01/1029	Drungkhag Court, Thrimshing	0.006
13	Haa	106.01/1036	Drungkhag Court, Sombaykha	0.002
14	Thimphu	106.01/1037	Supreme Court	0.031
15	Zhemgang	106.01/1040	Panbang Dungkhag Court	0.001
16	Thimphu	108.01/1001	Anti-Corruption Commission	0.586
17	Thimphu	110.01/1001	Royal Audit Authority, Thimphu	0.248
18	Thimphu	111.01/1001	Cabinet Secretariat, Thimphu	0.181
19	Thimphu	115.01/1001	National Land Commission, Thimphu	0.009
20	Tashigang	120.01/1013	College of Advanced Studies, Yongphula	0.015
21	Thimphu	121.01/1001	National Statistical Bureau, Thimphu	0.031
22	Thimphu	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	0.011

23	Thimphu	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	0.002
24	Thimphu	125.01/1001	Drug Regulatory Authority	0.004
25	Thimphu	126.01/1002	HTMTI-Construction Project	0.005
26	Thimphu	128.01/1001	Royal Education Council	0.714
27	Thimphu	129.01/1001	Bhutan Council for School Examination and Assessment	0.029
28	Thimphu	130.01/1001	Royal Privy Council, Thimphu.	0.042
29	Thimphu	132.01/1002	University of Medical Sciences	0.030
30	Thimphu	132.01/2002	Faculty of Traditional Medicine	0.001
31	Thimphu	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	0.369
32	Thimphu	134.01/1001	Bhutan National Legal Institute	0.005
33	Thimphu	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	1.214
34	Thimphu	137.01/1001	Construction Development Authority	0.001
35	Thimphu	201.01/1003	Department of Culture, MoHCA, Thimphu	0.854
36	Thimphu	201.01/1004	Department of Local Governance, MoHCA	0.013
37	Thimphu	201.01/1007	Royal Bhutan Police, HQ	0.043
38	Thimphu	201.01/1010	Ministry of Home and Cultural Affairs, Thimphu	0.008
39	Samtse	201.01/1020	Royal Bhutan Police, Samtse	0.007
40	Thimphu	201.01/1023	Fire Fighting Services, Royal Bhutan Police	0.000
41	Tsirang	201.01/1024	Royal Bhutan Police, Tsirang	0.022
42	Thimphu	201.01/2015	Local Governance Sustainable Development Program (LGSDP), MOHCA	0.047
43	Thimphu	202.01/1001	Ministry of Finance Secretariat, Thimphu	0.017
44	Thimphu	202.01/1002	Department of Public Accounts	0.127
45	Thimphu	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	0.151
46	Thimphu	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	0.121
47	Phunsholing main	202.01/1008	Regional Revenue & Customs Office, P/lng	0.088
48	Gelephu	202.01/1009	Regional Revenue & Customs, Gelephu	0.001
49	Samtse	202.01/1011	Regional Revenue & Customs Office, Samtse	0.001
50	Thimphu	202.01/1018	HM Secretariat, Ministry of Finance	0.421
51	Thimphu	203.01/1001	Ministry of Foreign Affairs, Thimphu	0.466
52	Thimphu	204.01/1001	Ministry of Agriculture and Forests Secretariat	0.075
53	Thimphu	204.01/1002	Department of Agriculture, MoA, Thimphu	2.954
54	Thimphu	204.01/1003	Department of Livestock, MoA, Thimphu	0.006
55	Thimphu	204.01/1007	National Biodiversity Centre, Serbithang	0.028
56	Paro	204.01/1009	Post Harvest Unit, MOA, Paro	0.170
57	Thimphu	204.01/1012	National Soil Service Centre, Semtokha	0.043
58	Thimphu	204.01/1013	National Center for Animal Health, Serbithang	0.011
59	Gelephu	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	0.001
60	Thimphu	204.01/1020	National Pig Breeding Centre, Wangchutaba	0.003
61	Tashigang	204.01/1027	Regional Veterinary Laboratory, Kanglung	0.000
62	Tashigang	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	0.001
63	Punakha	204.01/1039	Jigme Dorji National Park, Gasa	0.027
64	Bumthang	204.01/1041	Thrumshingla National Park, Ura, Bumthang	0.004
65	Thimphu	204.01/1044	Divisional Forest Office, Thimphu	0.013
66	Samtse	204.01/1046	Divisional Forest Office, Samtse	0.005
67	Wangdue Phodrang	204.01/1056	RNR-Research Centre, Bajo	0.053
68	Thimphu	204.01/1058	RNR-Research Centre, Yusipang	0.100
69	Sarpang	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.043
70	Gelephu	204.01/2024	Royal Manas National Park, Gelephu	0.009
71	Thimphu	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.	0.006
72	Thimphu	204.01/2048	Directorate Services(PMU), MoAF	0.003
73	Thimphu	204.01/2052	Agriculture Research and Development Centre, Yusipang, Thimphu	0.002
74	Thimphu	205.01/1003	Department of Geology & Mines, Thimphu	0.007
75	Thimphu	205.01/1011	Department of Geology & Mines (Deposit Works), Thimphu	0.001
76	Thimphu	205.01/1012	Department of Cottage & Small Industries, Thimphu	0.040

77	Thimphu	205.01/1016	Office of the Consumer Protection, Thimphu	0.002
78	Thimphu	206.01/1002	Department of Roads, Thimphu	0.011
79	Thimphu	206.01/1003	Department of Engineering Services	0.200
80	Phuntsholing main	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	0.029
81	Trongsa	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	0.782
82	Thimphu	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	0.513
83	Thimphu	206.01/1017	Department of Human Settlement, MoWHS	0.011
84	Phuntsholing main	206.01/2025	Phuentsholing Thromdey for Department of Engineering Services, MoWHS	0.005
85	Phuntsholing main	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	0.010
86	Paro	207.01/1002	Department of Air Transport (DoAT)	0.020
87	Thimphu	207.01/1003	Roads Safety and Transport Authority, MOIC	0.018
88	Phuntsholing main	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.015
89	Thimphu	207.01/1008	Department of Information & Media	0.450
90	Monggar	207.01/1010	Regional Transport Office. Mongar	0.008
91	Thimphu	208.01/1003	Department of Medical Services, MoH, Thimphu	0.427
92	Gelephu	208.01/1006	Central Regional Referral Hospital, Gelephu	0.021
93	Phuntsholing main	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	0.004
94	Phuntsholing main	208.01/1010	Phuentsholing General Hospital	0.028
95	Thimphu	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	0.005
96	Thimphu	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	0.902
97	Thimphu	208.01/2016	International Assistance, Ministry of Health, Thimphu	0.008
98	Thimphu	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu	0.000
99	Thimphu	208.01/2024	Health Infrastructure Development Division , MoH	0.042
100	Thimphu	209.01/1001	Ministry Of Education Secretariat, Thimphu	0.002
101	Thimphu	209.01/1003	Department of School Education, MoE, Thimphu	0.013
102	Bumthang	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.002
103	Phuntsholing main	401.01/1002	Phuentsholing Drungkhag	0.003
104	Gedu	401.07/1001	Darla Geog, Chhukha	0.002
105	Haa	402.01/1001	Dzongkhag Administration, Haa	0.230
106	Haa	402.03/1001	Kastho Geog, Ha Dzongkhag	0.001
107	Haa	402.06/1001	Uesu Geog, Ha Dzongkhag	0.000
108	Haa	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.001
109	Paro	403.01/1001	Dzongkhag Administration, Paro	1.738
110	Paro	403.05/1001	Horey Geog, Paro Dzongkhag	0.002
111	Paro	403.09/1001	Shaba Geog, Paro Dzongkhag	0.002
112	Samtse	404.01/1001	Dzongkhag Administration, Samtse	0.029
113	Samtse	404.01/1002	Sipsu Drungkhag	0.022
114	Samtse	404.01/1003	Dorokha Drungkhag	0.081
115	Samtse	404.06/1001	Denchhukha Geog, Samtse Dzongkhag	0.007
116	Samtse	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.002
117	Samtse	404.14/1001	Samtse Geog, Samtse Dzongkhag	0.009
118	Dagana	406.01/1001	Dzongkhag Administration, Dagana	0.078
119	Phuntsholing main	406.01/1002	Lhamoizingha Dungkhag, Dagana	0.001
120	Dagana	406.12/1001	Tseza Geog, Dagana Dzongkhag	0.004
121	Phuntsholing main	406.14/1001	Lhamoizingha Geog, Dagana Dzongkhag	0.005
122	Punakha	407.01/1001	Dzongkhag Administration, Punakha	0.000
123	Wangdue Phodrang	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	0.096
124	Wangdue Phodrang	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.010
125	Sarpang	410.01/1001	Dzongkhag Administration, Sarpang	0.000
126	Gelephu	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	0.030
127	Sarpang	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.002
128	Sarpang	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.002
129	Zhemgang	411.01/1001	Dzongkhag Administration, Zhemgang	0.025
130	Zhemgang	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	0.023
131	Zhemgang	411.08/1001	Trong Geog, Zhemgang Dzongkhag	0.001
132	Trongsa	412.01/1001	Dzongkhag Administration, Trongsa	0.045

133	Trongsa	412.03/1001	Korpha Geog, Trongsa Dzongkhag	0.001
134	Trongsa	412.04/1001	Langthel Geog, Trongsa Dzongkhag	0.072
135	Monggar	414.01/1002	Office of the Gyalshab	0.016
136	Nganglam	415.01/1002	Nganglam Drungkhag	0.015
137	Nganglam	415.09/1001	Decheling Gewog, Nganglam Dungkhag	0.160
138	Nganglam	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.031
139	Nganglam	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.003
140	Samdrup Jongkhar	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	0.001
141	Deothang	416.01/1002	Samdrupcholing Dungkhag	0.011
142	Samdrup Jongkhar	416.02/1001	Phuntshothing Geog, Samdrup Jongkhar Dzongkhag	0.001
143	Samdrup Jongkhar	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.005
144	Samdrup Jongkhar	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag	0.002
145	Samdrup Jongkhar	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag	0.012
146	Samdrup Jongkhar	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag	0.007
147	Samdrup Jongkhar	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag	0.007
148	Tashigang	417.01/1001	Dzongkhag Administration, Trashigang	0.017
149	Tashigang	417.06/1001	Khaling Geog, Trashigang Dzongkhag	0.010
150	Tashigang	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.005
151	Tashigang	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.004
152	Thimphu	418.01/1001	Dzongkhag Administration, Thimphu	0.044
153	Thimphu	418.01/1002	Lingzhi Drungkhag	0.023
154	Thimphu	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.002
155	Gasa	419.01/1002	Gasa DZongkhag	0.202
156	Gasa	419.02/1002	Geonkhamed Gewog	0.002
157	Gasa	419.03/1002	Geonkhatoed Gewog	0.000
158	Gasa	419.04/1002	Laya Gewog	0.010
159	Gasa	419.05/1002	Lunana Gewog	0.036
160	Tashi Yangtse	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.053
161	Tashi Yangtse	420.03/1001	Jamkar Gewog, Trashi Yangtse Dzongkhag	0.102
162	Tashi Yangtse	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	0.003
163	Thimphu	421.01/1001	Thimphu Thromde, Thimphu	0.064
164	Phuntsholing main	422.01/1001	Phuentsholing Thromde	0.153
165	Gelephu	423.01/1001	Gelephu Thromde	0.002
TOTAL				17.490

SCHEDULE 12 : STATEMENT OF OPENING AND CLOSING CASH BALANCE FOR THE FISCAL YEAR 2018-19

Sl.No.	Account Number	Operating Unit	Opening Balance	Closing Balance
1	101.01/1001	His Majestys Secretariat, Thimphu	0.000	0.000
2	102.01/1001	Secretariat of His Majesty the Fourth Druk Gyalpo	0.292	0.100
3	103.01/1001	National Assembly of Bhutan, Thimphu	0.000	0.000
4	104.01/1001	National Council Secretariat, Thimphu	0.000	0.001
5	105.01/1001	Central Monastic Secretariat, Thimphu	0.001	0.000
6	105.01/1002	Central Monk Bodies (Rabdey), CRA, Thimphu	0.393	0.303
7	105.01/1003	HM Secretariat, Council for Religious Affairs	0.002	0.186
8	105.01/2001	Religion & Health Project, Central Monastic Secretariat, Thimphu	0.048	0.002
9	105.01/2002	Dratshang Lhentshog, Thimphu	0.018	0.005
10	106.01/1001	High Court, Thimphu	0.012	0.000
11	106.01/1002	District Court, Thimphu	0.008	0.035
12	106.01/1003	District Court, Trashigang	0.000	0.000
13	106.01/1004	District Court, Wangdue Phodrang	0.000	0.000
14	106.01/1005	District Court, Punakha	0.000	0.000
15	106.01/1006	District Court, Sarpang	0.000	0.000
16	106.01/1007	District Court, Tsirang	0.000	0.000
17	106.01/1008	District Court, Paro	0.000	0.001
18	106.01/1009	District Court, Chhukha	0.000	0.000
19	106.01/1010	District Court, Samtse	0.000	0.000
20	106.01/1011	District Court, Samdrup Jongkhar	0.000	0.000
21	106.01/1012	District Court, Mongar	0.000	0.000
22	106.01/1013	District Court, Haa	0.007	0.002
23	106.01/1014	District Court, Trongsa	0.000	0.000
24	106.01/1015	District Court, Zhemgang	0.000	0.013
25	106.01/1016	District Court, Dagana	0.000	0.000

26	106.01/1017	District Court, Lhuentse	0.000	0.000
27	106.01/1018	District Court, Pema Gatshel	0.000	0.006
28	106.01/1019	District Court, Bumthang	0.000	0.000
29	106.01/1020	District Court, Gasa	0.000	0.000
30	106.01/1021	District Court, Trashigang	0.000	0.026
31	106.01/1022	Dungkhag Court, Phuentsholing	0.000	0.000
32	106.01/1023	Dungkhag Court, Wamrong	0.000	0.000
33	106.01/1024	Dungkhag Court, Gelephu	0.000	0.000
34	106.01/1025	Drungkhag Court, Lhamoi Zhingkha	0.000	0.000
35	106.01/1026	Drungkhag Court, Drokha	0.000	0.000
36	106.01/1027	Drungkhag Court, Sipsoo	0.000	0.026
37	106.01/1028	Drungkhag Court, Panbang	0.000	0.000
38	106.01/1029	Drungkhag Court, Thrimshing	0.000	0.000
39	106.01/1030	Drungkhag Court, Nanglam	0.000	0.000
40	106.01/1031	Drungkhag Court, Weringla	0.000	0.000
41	106.01/1032	Drungkhag Court, Lingzhi	0.000	0.000
42	106.01/1033	Drungkhag Court, Jomotsangkha	0.000	0.000
43	106.01/1034	Drungkhag Court, Samdrupcholing	0.000	0.000
44	106.01/1035	Drungkhag Court, Sakteng	0.000	0.000
45	106.01/1036	Drungkhag Court, Sombaykha	0.000	0.003
46	106.01/1037	Supreme Court	0.000	0.185
47	106.01/1039	District Court Gasa	0.002	0.000
48	106.01/1040	Panbang Dungkhag Court	0.000	0.000
49	106.01/2001	Supreme Court, Thimphu	0.000	0.000
50	106.01/2006	Construction of High Court Building, Thimphu	0.000	0.000
51	106.01/2007	Supreme Court, Thimphu	0.000	0.000
52	106.01/2008	Supreme Court	0.000	0.000
53	107.01/1001	Royal Civil Service Commission, Thimphu	0.000	0.011
54	107.01/2003	Royal Civil Service Commission, Thimphu	0.808	0.226
55	107.01/2004	Royal Civil Service Commission (SHRD-II), Thimphu	0.000	0.000
56	107.01/2005	Directorate Services, Royal Civil Service Commission	0.000	0.000
57	108.01/1001	Anti-Corruption Commission	0.000	0.011
58	109.01/1001	Election Commissioner Office, Thimphu	0.046	0.000
59	109.01/1002	Public Election Fund Division, Election Commission of Bhutan, Thimphu	0.000	0.028
60	110.01/1001	Royal Audit Authority, Thimphu	0.000	0.000
61	110.01/1002	Regional Royal Audit Authority (East), S/Jongkhar	0.001	0.000
62	110.01/1003	Regional Royal Audit Authority (Central), Bumthang	0.000	0.019
63	110.01/1004	Regional Royal Audit Authority (West), Tsirang	0.000	0.062
64	110.01/1005	Office of Assistant Auditor General - Western Region	0.000	0.000
65	110.01/2001	Royal Audit Authority, Thimphu	0.000	0.000
66	111.01/1001	Cabinet Secretariat, Thimphu	1.062	0.040
67	111.01/2001	Cabinet Secretariat	0.000	0.000
68	111.01/2002	G2C ,SDC Component for Improved Public Service Access	0.000	0.000
69	111.01/2003	G2C,Automate G2C and G2B	0.006	0.000
70	112.01/1001	Office of Legal Affairs, Thimphu	0.004	0.000
71	112.01/2001	Office of the Attorney General, Thimphu	0.000	0.000
72	113.01/1001	Bhutan Olympic Committee, Thimphu	0.046	0.097
73	114.01/1001	Dzongkha Development Commission, Thimphu	0.256	0.061
74	115.01/1001	National Land Commission, Thimphu	0.000	0.103
75	115.01/2001	National Land Commission Secretariat, Thimphu	0.000	0.000
76	116.01/1001	Centre for Bhutan Studies, Thimphu	0.066	0.009
77	117.01/1001	GNH Commission Secretariat, Thimphu	0.228	0.000
78	117.01/2003	Sustainable Development Secretariat (SDS), Thimphu	0.000	0.090
79	117.01/2006	Rural Economy Advancement Programme (REAP II), GNHC	0.040	0.053
80	117.01/2007	Gross National Happiness Commission Secretariat, Thimphu	0.000	0.000
81	118.01/1001	National Environment Commission, Thimphu.	0.636	0.113
82	118.01/2004	Green-House Gas Project, NEC, Thimphu	0.130	0.000
83	119.01/1001	Royal Institute of Management, Semtokha	0.071	0.000
84	119.01/2001	Royal Institute of Management, Simtokha, Thimphu	0.000	0.000
85	119.01/2003	Royal Institute of Management, Simtokha, Thimphu	0.000	0.000
86	119.01/2004	Royal Institute of Management, Semtokha	0.108	0.001
87	120.01/1001	Royal University of Bhutan , Thimphu	0.252	0.000
88	120.01/1002	Sherubtse College, Kanglung	0.000	0.000
89	120.01/1004	College of Science and Technology	0.000	0.000
90	120.01/1005	Paro College of Education	0.000	0.000
91	120.01/1006	Samtse College of Education	0.000	0.000

92	120.01/1007	JIGME NAMGYEL POLYTECHNIC, Deothang	0.000	0.000
93	120.01/1008	Gedu College of Business Studies	0.000	0.000
94	120.01/1011	Institute of Language and Culture Studies, Taktse	0.000	0.000
95	120.01/1012	College of Social Sciences, Gyalpozhing	0.000	0.000
96	120.01/1013	College of Advanced Studies, Yongphula	0.000	0.000
97	120.01/2001	Royal University of Bhutan, Semtokha, Thimphu	0.000	0.000
98	120.01/2002	College of Natural Resources, Lobesa	0.000	0.000
99	120.01/2003	Sherubtse College, Kanglung	0.000	0.000
100	121.01/1001	National Statistical Bureau, Thimphu	0.000	0.000
101	121.01/1002	Population and Housing Census of Bhutan (PHCB), NSB	0.094	0.000
102	121.01/2001	National Statistical Bureau, Thimphu	0.004	0.000
103	122.01/1001	Bhutan Narcotic Control Agency, Thimphu	0.119	0.000
104	123.01/1001	Bhutan InfoComm & Media Authority, Thimphu	0.000	0.005
105	124.01/1001	Thimphu Thromdey Schools, City Corporation, Thimphu	0.000	0.000
106	124.01/1002	Phuentsholing Thromde School	0.000	0.000
107	124.01/1003	Samdrup Jongkhar Thromde Schools	0.000	0.000
108	124.01/1004	Gelephu Thromde Schools	0.001	0.000
109	125.01/1001	Drug Regulatory Authority	0.018	0.000
110	126.01/1001	Tourism Council of Bhutan	0.000	0.000
111	126.01/1002	HTMTI-Construction Project	0.000	0.000
112	126.01/1003	Royal Institute for Tourism & Hospitality	0.015	0.018
113	127.01/1001	National Commission for Women & Children	0.016	0.000
114	127.01/2003	National Commission for Women & Children	0.000	0.000
115	128.01/1001	Royal Education Council	0.034	0.089
116	129.01/1001	Bhutan Council for School Examination and Assessment	0.234	1.683
117	130.01/1001	Royal Privy Council, Thimphu.	0.000	0.000
118	131.01/1001	Bhutan Standards Bureau	0.092	0.030
119	132.01/1002	University of Medical Sciences	0.000	0.000
120	132.01/2001	Royal Institute of Health Science	0.000	0.000
121	132.01/2002	Faculty of Traditional Medicine	0.000	0.000
122	133.01/1001	Jigme Singye Wangchuk school of Law, Taba, Thimphu	0.028	0.009
123	134.01/1001	Bhutan National Legal Institute	0.006	0.000
124	135.01/1001	Civil Society Organization Authority	0.000	0.000
125	136.01/1001	Jigme Dorji Wangchuck National Referral Hospital	0.140	0.083
126	137.01/1001	Construction Development Authority	0.025	0.007
127	138.01/1001	Bhutan Health Trust Fund	0.000	0.000
128	139.01/1001	National Center for Hydrology and Meteorology	0.000	0.000
129	139.01/2001	National Center for Hydrology & Meteorology, Thimphu	0.000	0.000
130	140.01/1001	Bhutan Medical and Health Council	0.008	0.075
131	201.01/1001	Ministry of Home and Cultural Affairs, Thimphu	0.000	0.025
132	201.01/1002	Department of Civil Registration & Census, MoHCA, Thimphu	0.000	0.012
133	201.01/1003	Department of Culture, MoHCA, Thimphu	0.000	0.000
134	201.01/1004	Department of Local Governance, MoHCA	0.065	0.207
135	201.01/1005	Department of Immigration, MoHCA, Thimphu	0.051	0.000
136	201.01/1006	Department of Disaster Management, MoHCA, Thimphu	0.025	0.003
137	201.01/1007	Royal Bhutan Police, HQ	0.016	0.000
138	201.01/1010	Ministry of Home and Cultural Affairs, Thimphu	0.030	0.064
139	201.01/1011	Regional Immigration Office, MoHCA, Gelephu	0.000	0.000
140	201.01/1012	Regional Immigration Office, MoHCA, Phuentsholing	0.000	0.000
141	201.01/1013	Regional Immigration Office, MoHCA, Samdrup Jongkhar	0.022	0.000
142	201.01/1014	Regional Immigration Office, Dol, Samtse	0.006	0.000
143	201.01/1015	National Museum, Paro	0.000	0.000
144	201.01/1016	The Tower of Trongsa Museum, Ta Dzong, Trongsa	0.003	0.000
145	201.01/1018	Royal Bhutan Police, Phuentsholing	0.000	0.000
146	201.01/1019	Royal Bhutan Police, Samdrup Jongkhar	0.000	0.000
147	201.01/1020	Royal Bhutan Police, Samtse	0.000	0.000
148	201.01/1021	Royal Bhutan Police, Gelephu	0.000	0.000
149	201.01/1022	Jail Services, Royal Bhutan Police	0.013	0.000
150	201.01/1023	Fire Fighting Services, Royal Bhutan Police	0.000	0.000
151	201.01/1024	Royal Bhutan Police, Tsirang	0.000	0.000
152	201.01/1025	Royal Bhutan Police, Trongsa	0.016	0.000
153	201.01/1026	Royal Bhutan Police, Trasigang	0.000	0.000
154	201.01/1027	Royal Bhutan Police, Mongar	0.000	0.014
155	201.01/1028	Royal Bhutan Police, Training Centre- Jigmeling (Sarpang)	0.000	0.000
156	201.01/1029	Royal Bhutan Police, Training Centre- Tashigatshel (Chukha)	0.000	0.000
157	201.01/1030	Royal Bhutan Police, Paro	0.000	0.000

158	201.01/1031	Royal Bhutan Police, Punakha	0.000	0.000
159	201.01/1032	Royal Bhutan Police, Wangdue Phodrang	0.000	0.000
160	201.01/1033	Royal Bhutan Police, Bumthang	0.000	0.000
161	201.01/1034	Royal Bhutan Police, Division XIV, Trashiyangtse	0.000	0.000
162	201.01/1035	The Department of Law and Order, MoHCA	0.089	0.010
163	201.01/2001	Disaster Mgt. Division, MoHCA, Thimphu	0.000	0.042
164	201.01/2007	Department of Disaster Management, MoHCA, Thimphu	0.008	0.150
165	201.01/2013	Pemagatshel Dzong Construction Project, Ministry of Home and Cultural Affairs	0.000	0.000
166	201.01/2015	Local Governance Sustainable Development Program (LGSDP), MOHCA	0.157	0.005
167	201.01/2017	Wangduephodrang Dzong Reconstruction Project	0.000	0.000
168	201.01/2018	Trashigang Dzong Conservation Project	0.000	0.000
169	201.01/2019	Paro Tadzong Conservation Project	0.000	0.000
170	201.01/2020	Phajoding Lhakhang Conservation Project	0.031	0.139
171	201.01/2021	Gasa Dzong Conservation Project, Department of Culture, MoHCA	0.014	0.000
172	201.01/2022	Construction of Sarpang Dzong, Department of Culture, MoHCA	0.028	0.081
173	201.01/2023	Drukgyel Dzong Conservation Project, Paro Dzong	0.000	0.000
174	202.01/1001	Ministry of Finance Secretariat, Thimphu	0.054	0.068
175	202.01/1002	Department of Public Accounts	0.068	0.000
176	202.01/1003	Department of National Budget, Ministry of Finance, Thimphu	0.022	0.032
177	202.01/1004	Department of Revenue and Customs, Ministry of Finance, Thimphu	0.193	0.069
178	202.01/1005	Department of National Properties, MoF, Thimphu	0.000	0.000
179	202.01/1006	Department of Public Accounts (CPE), Thimphu	0.000	0.000
180	202.01/1007	Regional Revenue & Customs Office, Thimphu	0.040	0.087
181	202.01/1008	Regional Revenue & Customs Office, P/ling	0.022	0.000
182	202.01/1009	Regional Revenue & Customs, Gelephu	0.004	0.035
183	202.01/1010	Regional Revenue & Customs Office, S/Jongkhar	0.000	0.000
184	202.01/1011	Regional Revenue & Customs Office, Samtse	0.020	0.000
185	202.01/1012	Regional Revenue & Customs Office, Paro	0.000	0.000
186	202.01/1013	Regional Revenue & Customs Office, Mongar	0.000	0.000
187	202.01/1014	Regional Revenue & Customs Office, MoF, Bumthang	0.000	0.000
188	202.01/1015	Debt Mgt. Division, Department of Public Accounts, Thimphu	0.000	0.000
189	202.01/1016	Department of National Properties (D/Works), MoF, Thimphu	0.000	0.000
190	202.01/1018	HM Secretariat, Ministry of Finance	0.148	0.529
191	202.01/1019	Liaison and Transit Office Customs, Kolkata	1.363	3.583
192	202.01/1020	Department of Macroeconomic Affairs, MoF	0.103	0.026
193	202.01/1021	Accounting and Auditing Standards Board of Bhutan, Thimphu	0.000	0.001
194	202.01/1022	Flagship Program One Gewog One Product	0.000	0.000
195	202.01/2011	PFM-MDF Project, MoF	0.000	0.003
196	203.01/1001	Ministry of Foreign Affairs, Thimphu	0.072	0.738
197	203.01/1002	Permanent Mission of Bhutan, Ministry of Foreign Affairs, New York, USA	4.456	27.271
198	203.01/1003	Permanent Mission of Bhutan, Ministry of Foreign Affairs, Geneva, Switzerland	12.763	15.538
199	203.01/1004	Royal Bhutanese Embassy, Ministry of Foreign Affairs, New Delhi, India	9.571	4.426
200	203.01/1005	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Dhaka, Bangladesh	3.695	4.351
201	203.01/1006	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Kuwait	6.322	1.598
202	203.01/1007	Royal Bhutanese Embassy, Ministry of Foreign Affairs, Bangkok, Thailand	5.576	2.058
203	203.01/1008	Royal Bhutanese Consulate, Ministry of Foreign Affairs, Kolkotta, India	0.918	2.854
204	203.01/1009	Royal Bhutanese Embassy, Brussels, Belgium	4.376	3.114
205	203.01/1011	National Organizing Committee, Celebration of 50 Anniversary of Bhutan & India Formal Diplomatic Relations	0.146	0.019
206	203.01/1012	Royal Bhutan Consulate, Ministry of Foreign Affairs, Guwahati, India	0.000	0.223
207	204.01/1001	Ministry of Agriculture and Forests Secretariat	0.187	0.642
208	204.01/1002	Department of Agriculture, MoA, Thimphu	0.000	0.000
209	204.01/1003	Department of Livestock, MoA, Thimphu	0.002	0.207
210	204.01/1004	Department of Forests and Park Services, MOA, Thimphu	0.022	0.393
211	204.01/1005	Council of RNR Research of Bhutan, CoRRB	0.000	0.000
212	204.01/1006	Bhutan Agriculture & Food Regulatory Authority (BAFRA), MoA, Thimphu	0.006	0.000
213	204.01/1007	National Biodiversity Centre, Serbithang	0.000	0.000
214	204.01/1008	Agriculture Machinery Centre, Paro	0.000	0.000
215	204.01/1009	Post Harvest Unit, MOA, Paro	0.000	0.079

216	204.01/1010	Central Machinery Unit, MOA, Bumthang	0.052	0.000
217	204.01/1011	National Plant Protection Center, Semtokha	0.000	0.000
218	204.01/1012	National Soil Service Centre, Semtokha	0.637	0.000
219	204.01/1013	National Center for Animal Health, Serbithang	0.000	0.000
220	204.01/1014	National Research and Development Centre for Aquaculture (NRDCA)	0.151	0.006
221	204.01/1015	National Horse & Brown Swiss Cross Breeding Program, Bumthang	0.000	0.000
222	204.01/1016	National Livestock Breeding Programme, Yusipang	0.000	0.000
223	204.01/1017	National Feed & Fodder Development Programme, Bumthang	0.006	0.005
224	204.01/1018	Regional Livestock Development Centre	0.010	0.000
225	204.01/1019	Regional Poultry Breeding Centre, Paro	0.000	0.000
226	204.01/1020	National Pig Breeding Centre, Wangchutaba	0.000	0.000
227	204.01/1021	National Sheep Breeding Farm, Bumthang	0.000	0.000
228	204.01/1022	Brown Swiss Farm, Bumthang	0.020	0.002
229	204.01/1023	National Jersey Breeding Farm, Samtse	0.015	0.001
230	204.01/1024	Regional Livestock Development Centre, DoL, MoA, Zhemgang	0.040	0.000
231	204.01/1025	Regional Veterinary Laboratory, Tsimalakha	0.000	0.000
232	204.01/1026	National Poultry Breeding Farm, Sarpang	0.000	0.000
233	204.01/1027	Regional Veterinary Laboratory, Kanglung	0.000	0.000
234	204.01/1028	Livestock Central Store, Phuntsholing	0.000	0.000
235	204.01/1029	Cold Water Fish Culture Centre (CWFCC), Haa	0.000	0.000
236	204.01/1030	Calf Rearing Centre, Wangkha, Chhukha	0.001	0.001
237	204.01/1031	Regional Livestock Breeding Centre, Lingmithang	0.000	0.000
238	204.01/1032	Regional Mithun Breeding Farm, Arong	0.000	0.000
239	204.01/1033	National Nublang Farm, Tashiyangphu	0.000	0.000
240	204.01/1034	Regional Mithun Breeding Farm, Zhemgang	0.000	0.000
241	204.01/1035	Divisional Forest Office, Zhemgang	0.000	0.016
242	204.01/1036	Sakten Wildlife Sanctuary, Trashigang	0.000	0.000
243	204.01/1037	Jigme Singye Wangchuk National Park, Trongsa	0.000	0.000
244	204.01/1038	Bumdeling Wildlife Sanctuary, Trashi Yangtse	0.000	0.000
245	204.01/1039	Jigme Dorji National Park, Gasa	0.001	0.001
246	204.01/1040	Royal Manas National Park, Gelephu	0.013	0.000
247	204.01/1041	Thrumshingla National Park, Ura, Bumthang	0.000	0.000
248	204.01/1042	Divisional Forest Office, Gedu	0.000	0.000
249	204.01/1043	Divisional Forest Office, Wangdue Phodrang	0.000	0.000
250	204.01/1044	Divisional Forest Office, Thimphu	0.038	0.001
251	204.01/1045	Forestry Services Division, Trashigang	0.000	0.000
252	204.01/1046	Divisional Forest Office, Samtse	0.000	0.015
253	204.01/1047	Divisional Forest Office, S/Jongkhar	0.000	0.000
254	204.01/1048	Divisional Forest Office, Paro	0.000	0.000
255	204.01/1049	Divisional Forest Office, Mongar	0.000	0.000
256	204.01/1050	Forestry Services Division, Sarpang	0.000	0.000
257	204.01/1051	Divisional Forest Office, Tsirang	0.000	0.000
258	204.01/1052	Divisional Forest Office, Bumthang	0.000	0.000
259	204.01/1053	Forest Resources Dev. Division, Thimphu	0.015	0.151
260	204.01/1054	Wangchuck Centennial Park, Bumthang	0.000	0.000
261	204.01/1056	RNR-Research Centre, Bajo	0.020	0.000
262	204.01/1057	RNR-Research Centre, Jakar, Bumthang	0.000	0.000
263	204.01/1058	RNR-Research Centre, Yusipang	0.012	0.000
264	204.01/1059	RNRRC, Wengkhar	0.005	0.101
265	204.01/1060	National Seed Centre, Paro	0.000	0.000
266	204.01/1061	Rural Development Training Centre	0.006	0.000
267	204.01/1062	National Pig Breeding Centre, Gelephu	0.000	0.000
268	204.01/1063	Regional Fish Seed Production Centre, Bhangtar	0.000	0.000
269	204.01/1064	RNR -RDC Bhur, Gelephu	0.108	0.000
270	204.01/1065	Regional Marketing Officer and The Accountant	0.193	0.000
271	204.01/1066	Phibsoo Wildlife Sanctuary, Sarpang	0.000	0.000
272	204.01/1068	Jigme Khesar Strict Nature Reserve	0.085	0.053
273	204.01/1069	Divisional Forest Office, Pemagatshel	0.013	0.000
274	204.01/1070	Divisional Forest Office, Dagana	0.000	0.000
275	204.01/1071	Regional Agriculture & Marketing Co-Operative (RAMCO Gelephu)	0.025	0.102
276	204.01/1072	Jomotshangka Wildlife Sanctuary, Samdrupjungkhar	0.000	0.018
277	204.01/1073	Native Poultry Breeding Center, Sertsam Lhunstse, Department of Livestock, Ministry of Agriculture and Forest	0.000	0.000
278	204.01/1074	Regional Center for Tigers an Cats Research, Gelephu, Sarpang	0.052	0.000
279	204.01/2003	Management Planning of Wangchuck Centennial Park- Phase II, Bumthang	0.000	0.000

280	204.01/2004	PPD, Ministry of Agriculture, Thimphu	0.000	0.000
281	204.01/2005	RNR-RC, FORED, Jakarta	0.000	0.000
282	204.01/2006	Royal Botanical and Recreational Parks Division, MoA	0.000	0.000
283	204.01/2007	GOI & AMMEPP Projects, MoA, Thimphu	0.439	0.183
284	204.01/2008	Sustainable land Mgt. Project, NSSC, MoA, Semtokha	0.000	0.000
285	204.01/2010	EU Agriculture Project, MoA, Thimphu	0.000	0.000
286	204.01/2013	S/thening of Livestock Dev. Initiative, DoL	0.063	0.000
287	204.01/2016	Ugyen Wangchuck Institute for Conservation and Environment	0.009	0.000
288	204.01/2017	Medicinal Plant Project-II, Deptt. of Agriculture	0.000	0.000
289	204.01/2018	Decentralised Rural Development Project, MoA	0.000	0.000
290	204.01/2021	Thrumshingla National Park, Ura, Bumthang	0.000	0.000
291	204.01/2022	Rural Development Training Centre, Zhemgang	0.000	0.000
292	204.01/2024	Royal Manas National Park, Gelephu	0.003	0.000
293	204.01/2025	Bio-diversity Conservation Project-II, NCD	0.000	0.000
294	204.01/2026	On Farm PGR Conservation in Bhutan, BUCAP, Serbithang	0.000	0.000
295	204.01/2027	Rural Livelihood Project, Zhemgang	0.000	0.000
296	204.01/2029	BTF-Environment Conservation Project, MoA, Thimphu	0.000	0.000
297	204.01/2031	Department of Livestock, Ministry of Agriculture, Thimphu	0.000	0.000
298	204.01/2034	Japan Fund for Poverty Reduction Project, Department of Agriculture, Ministry of Agriculture and Forests	0.000	0.000
299	204.01/2038	Wildlife Conservation Division, MoAF, Thimphu	0.000	0.000
300	204.01/2039	AFD, Ministry of Agriculture and FOREST.	0.061	0.000
301	204.01/2040	Green Bhutan Project, MoAF, Thimphu	0.000	0.000
302	204.01/2041	The Policy and Planning Division Ministry of Agriculture and Forests Thimphu.	0.005	0.306
303	204.01/2042	AFD, MoAF (REDD + Readiness Project)	0.174	1.094
304	204.01/2043	CARLEP, Mongar	1.160	0.028
305	204.01/2044	Agricultural Research & Development Centre (Renewable Natural Resources Research Development Centre, Wengkhar)	0.002	0.000
306	204.01/2045	Regional Agricultural Marketing & Cooperative Office (RAMCO)	0.066	0.106
307	204.01/2046	Regional Livestock Development Centre (RLDC) Kanglung	0.000	0.013
308	204.01/2047	Directorate Services, Ministry of Agriculture and Forests	0.085	2.512
309	204.01/2048	Directorate Services(PMU), MoAF	0.003	0.067
310	204.01/2049	Department of Agriculture Marketing and Cooperatives, MoAF	0.016	0.003
311	204.01/2050	Agriculture Research and Development Centre (Bajo)	0.000	0.000
312	204.01/2051	Agriculture Research and Development Centre (Samtenling, Bhur), MoAF	0.000	0.112
313	204.01/2052	Agriculture Research and Development Centre, Yusipang, Thimphu	0.090	0.102
314	205.01/1001	Secretariat Services, Thimphu	0.004	0.007
315	205.01/1002	Department of Trade, Thimphu	0.320	0.000
316	205.01/1003	Department of Geology & Mines, Thimphu	0.012	0.003
317	205.01/1004	Department of Energy, MTEA, Thimphu	0.000	0.000
318	205.01/1005	Department of Industry, Thimphu	0.000	0.015
319	205.01/1006	Regional Trade & Industry Office, Trongsa	0.000	0.000
320	205.01/1007	Regional Trade & Industry Office, Phuentsholing	0.081	0.000
321	205.01/1008	Regional Trade & Industry Office, Gelephu	0.000	0.001
322	205.01/1009	Regional Trade & Industry Office, Samdrup Jongkhar	0.000	0.000
323	205.01/1010	Regional Trade & Industry Office, Mongar	0.000	0.000
324	205.01/1011	Department of Geology & Mines (Deposit Works), Thimphu	0.000	0.000
325	205.01/1012	Department of Cottage & Small Industries, Thimphu	0.029	0.000
326	205.01/1013	Department of HydroPower & Power Systems	0.000	0.002
327	205.01/1014	Department of Renewable Energy	0.007	0.002
328	205.01/1015	Department of HydroMet Services	0.000	0.000
329	205.01/1016	Office of the Consumer Protection, Thimphu	0.037	0.010
330	205.01/2001	EIT, Department of Trade, MoEA, Thimphu	0.087	0.005
331	205.01/2002	ESPS Project, PPD, MTEA, Thimphu	0.000	0.000
332	205.01/2003	Flood Warning Unit (Hydromet), DoE, Thimphu	0.000	0.000
333	205.01/2004	Slope Stability & Environmental Analysis, MTI, Thimphu	0.000	0.000
334	205.01/2007	Department of Energy	0.000	0.000
335	205.01/2009	Phuentsholong Thromdey for Department of Trade, MoEA	0.000	0.000
336	206.01/1001	Secretariat, Ministry of Works & Human Settlement, Thimphu	0.045	0.183
337	206.01/1002	Department of Roads, Thimphu	0.281	0.014
338	206.01/1003	Department of Engineering Services	0.122	0.116
339	206.01/1004	Field Roads Maintenance Division, DOR, Zhemgang	0.015	0.000
340	206.01/1005	Field Roads Maintenance Division, DOR, Lobesa	0.000	0.000

341	206.01/1006	Field Roads Maintenance Division, DOR, Trashigang	0.000	0.000
342	206.01/1007	Field Roads Maintenance Division, DOR, Phuentsholing	0.172	0.001
343	206.01/1008	Field Roads Maintenance Division, DOR, Sarpang	0.004	0.216
344	206.01/1009	Field Roads Maintenance Division, DOR, Lingmithang	0.000	0.000
345	206.01/1010	Field Roads Maintenance Division, DOR, Trongsa	0.000	0.027
346	206.01/1011	Field Roads Maintenance Division, DOR, Thimphu	0.000	0.000
347	206.01/1013	Central Store, DS, Phuentsholing	0.000	0.000
348	206.01/1014	Central Store, DS, Phuentsholing (Deposit Work)	0.000	0.000
349	206.01/1017	Department of Human Settlement, MoWHS	0.056	0.000
350	206.01/1018	Project Management Office for Gomphu - Pangbang & Mamung - Digala Road Project	0.000	0.000
351	206.01/1019	Field Road Division, Department of Road, Samdrup Jongkhar	0.000	0.000
352	206.01/1020	Phuentsholing Thromdey	0.000	0.000
353	206.01/2001	Project Coordination Unit, RAP- II, DoR, Thimphu	0.000	0.000
354	206.01/2005	Gyelposhing-Nganglam Road Project, DOR, Lingmithang	0.000	0.000
355	206.01/2007	UIDP-ADB, City Corporation, Thimphu	0.000	0.000
356	206.01/2018	Second Bhutan Urban Development Project	0.000	0.005
357	206.01/2020	Road Network Project II, under Department of Roads,	0.000	0.000
358	206.01/2021	Second Bhutan Urban Development Project, City Corporation, Thimphu	0.000	0.006
359	206.01/2023	Department of Engineering Section, MoWHS	0.012	0.004
360	206.01/2024	ORIO-RGOB Project, DoR, MoWHS, Dagapela	0.000	0.000
361	206.01/2025	Phuentsholing Thromdey for Department of Engineering Services, MoWHS	0.000	0.000
362	206.01/2026	Department of Road (Project# SASEC Project BHU-L/3149, G-004)	0.000	0.019
363	206.01/2027	Directorate Services, MoWHS	0.000	0.000
364	206.01/2028	Directorate Services, MoWHS	0.000	0.000
365	207.01/1001	Ministry of Information & Communications Secretariat, Thimphu	0.094	0.000
366	207.01/1002	Department of Air Transport (DoAT)	0.000	0.000
367	207.01/1003	Roads Safety and Transport Authority, MOIC	1.127	0.001
368	207.01/1004	Regional Transport Office, RSTA, Phuentsholing	0.000	0.000
369	207.01/1005	Regional Transport Office, RSTA, Gelephu	0.000	0.000
370	207.01/1006	Regional Transport Office, RSTA, Samdrup Jongkhar	0.000	0.000
371	207.01/1007	Department of Information & Technology	0.033	0.000
372	207.01/1008	Department of Information & Media	0.000	0.000
373	207.01/1009	Bhutan Civil Aviation Authority (BCAA)	0.000	0.000
374	207.01/1010	Regional Transport Office, Mongar	0.000	0.000
375	207.01/2002	DIT, Ministry of Information and Communicaitons	0.057	0.000
376	207.01/2003	AFD, Ministry of Information and Communications, Thimphu	0.000	0.000
377	207.01/2005	Department of Air Transport, Ministry of Information & Communications, Paro	0.000	0.000
378	208.01/1001	Ministry of Health Secretariat, Thimphu	0.010	0.000
379	208.01/1002	Department of Public Health Services, MoH, Thimphu	0.013	0.000
380	208.01/1003	Department of Medical Services, MoH, Thimphu	0.014	0.000
381	208.01/1005	Regional Referral Hospital, Mongar	0.000	0.000
382	208.01/1006	Central Regional Referral Hospital, Gelephu	0.000	0.002
383	208.01/1007	Vector-Borne Disease Control Program, Gelephu	0.001	0.000
384	208.01/1009	Medical Supplies & Distribution Division, Phuentsholing	0.000	0.000
385	208.01/1010	Phuentsholing General Hospital	0.006	0.000
386	208.01/1011	Department of Traditional Medicine Services (DTMS), MoH	0.000	0.000
387	208.01/1012	Department of Medical Supply and Health Infrastructure (DMSHI)	0.000	0.012
388	208.01/2002	HIV AIDS Project, Ministry of Health	0.000	0.000
389	208.01/2003	UNFPA Support to reproductive health, Ministry of Health	0.000	0.000
390	208.01/2004	RENEW Secretariat, Thimphu	0.000	0.260
391	208.01/2005	Vector-Borne Disease Control Programme, Gelephu	0.000	0.000
392	208.01/2008	Country Coordination Mechanism, Ministry of Health	0.002	0.003
393	208.01/2009	Construction of CRR Hospital, Gelephu, MoH, Thimphu	0.000	0.000
394	208.01/2010	Diabetes Health Services, Ministry of Health, Thimphu	0.000	0.000
395	208.01/2012	TB Control Programme, MoH, Thimphu	0.003	0.006
396	208.01/2013	Vector-Borne Disease Control Program, Gelephu	0.001	0.000
397	208.01/2016	International Assistance, Ministry of Health, Thimphu	0.000	0.000
398	208.01/2017	UNICEF Assisted Projects, Ministry of Health, Thimphu	0.000	0.044
399	208.01/2020	Expansion of JDWNR Hospital, Thimphu	0.000	0.000
400	208.01/2021	Construction of Public Health Laboratory, MoH	0.000	0.000
401	208.01/2022	Reconstruction of 40 bedded Samtse Hospital, Ministry of Health	0.000	0.000
402	208.01/2023	Office of the Project Management Team, Global Fund to fight AIDS TB & Malaria, MoH.	0.004	0.000

403	208.01/2024	Health Infrastructure Development Division , MoH	0.000	0.000
404	208.01/2025	Swiss Red Cross Project	0.000	0.000
405	208.01/2026	Bhutan Health Sector Development Program, DoS, MoH	0.000	0.002
406	208.01/2027	Department of Medical Services, Ministry of Health, Thimphu	0.000	0.000
407	209.01/1001	Ministry Of Education Secretariat, Thimphu	0.208	0.560
408	209.01/1002	Department Of Adult and Higher Education, MOE, Thimphu	0.035	0.000
409	209.01/1003	Department of School Education, MoE, Thimphu	2.823	0.847
410	209.01/1004	Department of Youth, Culture & Sports, MoE, Thimphu	0.232	0.100
411	209.01/1005	CAPSD, Paro	0.000	0.000
412	209.01/1006	Education Central Stores, Phuentsholing	0.000	0.000
413	209.01/2001	International Assistance, Ministry of Education, Thimphu	0.029	0.031
414	209.01/2002	UNICEF Assisted Project, Ministry of Education, Thimphu	0.403	0.218
415	209.01/2003	Scholarship Division, Dept. of Adult & Higher Education, Thimphu	0.000	0.005
416	209.01/2005	Support to Teacher Education, MoE, Thimphu	0.000	0.000
417	209.01/2006	Education Development Project, Ministry of Education, Thimphu	0.000	0.000
418	209.01/2007	Save the Children Fund-USA assisted Project	0.001	0.181
419	209.01/2008	Dept. of Youth & Sports, Ministry of Education, Thimphu	0.022	0.008
	209.01/2009	Upgrading Schools & Integrated Disaster Education Project, MoE, Thimphu	0.000	0.000
420	209.01/2010	Directorate Services, MoE	0.000	0.242
422	210.01/1001	Ministry of Labour & Human Resources Secretariat, Thimphu	0.000	0.000
423	210.01/1002	Department of Technical Education, Thimphu	0.002	0.102
424	210.01/1003	Department of Occupational Standards, MoLHR, Thimphu	0.044	0.010
425	210.01/1004	Department of Labour, MoLHR	0.032	0.000
426	210.01/1005	Department of Employment and Human Resources, MoLHR	0.264	0.082
427	210.01/1006	Trashi Yangtse Institute for Zorig Chusum	0.031	0.000
428	210.01/1007	National Institute for Zorig Chusum, Thimphu.	0.020	0.000
429	210.01/1009	Technical Training Institute, MoLHR, Samthang	0.000	0.000
430	210.01/1010	Technical Training Institute, MoLHR, Khuruthang	0.017	0.000
431	210.01/1011	Technical Training Institute, MoLHR, Rangjung	0.040	0.000
432	210.01/1012	Jigme Wangchuk Power Training Institute, Dekiling, Sarpang	0.013	0.003
433	210.01/1013	Technical Training Institute, MoLHR, Chumey	0.000	0.000
434	210.01/1014	Technical Training Institute, MoLHR, Thimphu	0.000	0.000
435	210.01/2001	Rural Skills Dev. Project, Department of Human Resources	0.000	0.000
436	210.01/2006	Department of Technical Education, MoLHR	0.005	0.147
437	210.01/2007	Directorate Services, Ministry of Labour and Human Resources	0.000	0.061
438	401.01/1001	Dzongkhag Administration, Chhukha	0.000	0.000
439	401.01/1002	Phuentsholing Drungkhag	0.015	0.298
440	401.01/2001	Dzongkhag Administration, Chukha	0.000	0.000
441	401.02/1001	Sampheling Geog, Chhuka	0.002	0.000
442	401.03/1001	Bongo Geog, Chhuka	0.000	0.000
443	401.04/1001	Chapcha Geog, Chhukha Dzongkhag	0.000	0.000
444	401.05/1001	Dungna Geog, Chhukha Dzongkhag	0.000	0.000
445	401.06/1001	Gayling Geog, Chhukha Dzongkhag	0.000	0.000
446	401.07/1001	Darla Geog, Chhuka	0.002	0.000
447	401.08/1001	Getana Geog, Chhukha Dzongkhag	0.000	0.000
448	401.09/1001	Jabcho Geog, Chhukha Dzongkhag	0.000	0.000
449	401.10/1001	Lokchina Geog, Chhuka	0.000	0.000
450	401.11/1001	Metakha Geog, Chhukha Dzongkhag	0.000	0.000
451	401.12/1001	Phuentsholing Geog, Chhuka	0.000	0.000
452	402.01/1001	Dzongkhag Administration, Haa	0.002	0.000
453	402.01/2001	Dzongkhag Administration, Haa	0.000	0.000
454	402.02/1001	Bjee Geog, Ha Dzongkhag	0.013	0.000
455	402.03/1001	Kastho Geog, Ha Dzongkhag	0.000	0.000
456	402.04/1001	Sambekha Geog, Ha Dzongkhag	0.000	0.000
457	402.05/1001	Sama Geog, Ha Dzongkhag	0.000	0.009
458	402.06/1001	Uesu Geog, Ha Dzongkhag	0.026	0.000
459	402.07/1001	Gakiling Geog, Haa Dzongkhag	0.000	0.000
460	403.01/1001	Dzongkhag Administration, Paro	0.132	0.281
461	403.02/1001	Dobshari Geog, Paro Dzongkhag	0.000	0.000
462	403.03/1001	Dogar Geog, Paro Dzongkhag	0.000	0.000
463	403.04/1001	Dotey Geog, Paro Dzongkhag	0.000	0.000
464	403.05/1001	Horey Geog, Paro Dzongkhag	0.000	0.006
465	403.06/1001	Lango Geog, Paro Dzongkhag	0.021	0.000
466	403.07/1001	Lungni Geog, Paro Dzongkhag	0.000	0.000
467	403.08/1001	Naja Geog, Paro Dzongkhag	0.000	0.000

468	403.09/1001	Shaba Geog, Paro Dzongkhag	0.000	0.000
469	403.10/1001	Tsento Geog, Paro Dzongkhag	0.019	0.000
470	403.11/1001	Wangchang Geog, Paro Dzongkhag	0.000	0.000
471	404.01/1001	Dzongkhag Administration, Samtse	0.080	0.011
472	404.01/1002	Sipsu Drungkhag	0.091	0.033
473	404.01/1003	Dorokha Drungkhag	0.003	0.000
474	404.01/2001	Dzongkhag Administration, Samtse	0.000	0.006
475	404.02/1001	Bara Geog, Samtse Dzongkhag	0.000	0.001
476	404.03/1001	Biru Geog, Samtse Dzongkhag	0.000	0.000
477	404.04/1001	Charghare Geog, Samtse Dzongkhag	0.003	0.010
478	404.05/1001	Chengmari Geog, Samtse Dzongkhag	0.004	0.002
479	404.06/1001	Denchukha Geog, Samtse Dzongkhag	0.004	0.026
480	404.07/1001	Dorokha Geog, Samtse Dzongkhag	0.043	0.022
481	404.08/1001	Dumtoe Geog, Samtse Dzongkhag	0.010	0.023
482	404.09/1001	Ghumauney Geog, Samtse Dzongkhag	0.048	0.000
483	404.10/1001	Lhahareni Geog, Samtse Dzongkhag	0.000	0.000
484	404.11/1001	Tendu Geog, Samtse Dzongkhag	0.000	0.000
485	404.12/1001	Nainital Geog, Samtse Dzongkhag	0.000	0.038
486	404.13/1001	Pagli Geog, Samtse Dzongkhag	0.004	0.008
487	404.14/1001	Samtse Geog, Samtse Dzongkhag	0.026	0.000
488	404.15/1001	Sibsu Geog, Samtse Dzongkhag	0.000	0.000
489	404.16/1001	Tading Geog, Samtse Dzongkhag	0.000	0.037
490	405.01/1001	Dzongkhag Administration, Tsirang	0.000	0.000
491	405.02/1001	Beteni Geog, Tsirang Dzongkhag	0.000	0.000
492	405.03/1001	Dunglegang Geog, Tsirang Dzongkhag	0.000	0.000
493	405.04/1001	Barshong Geog, Tsirang Dzongkhag	0.000	0.000
494	405.05/1001	Gosheling Geog, Tsirang Dzongkhag	0.000	0.000
495	405.06/1001	Rangthangling Geog, Tsirang Dzongkhag	0.000	0.000
496	405.07/1001	Kikhorthang Geog, Tsirang Dzongkhag	0.000	0.000
497	405.08/1001	Mendrelgang Geog, Tsirang Dzongkhag	0.000	0.000
498	405.09/1001	Patale Geog, Tsirang Dzongkhag	0.000	0.000
499	405.10/1001	Phuentenchhu Geog, Tsirang Dzongkhag	0.000	0.000
500	405.11/1001	Semjong Geog, Tsirang Dzongkhag	0.000	0.000
501	405.12/1001	Tsholingkhar Geog, Tsirang Dzongkhag	0.000	0.000
502	405.13/1001	Tsirangtoe Geog, Tsirang Dzongkhag	0.000	0.000
503	406.01/1001	Dzongkhag Administration, Dagana	0.361	0.000
504	406.01/1002	Lhamoizingkha Dungkhag, Dagana	0.000	0.000
505	406.01/2001	Dzongkhag Administration	0.000	0.000
506	406.02/1001	Dorona Geog, Dagana Dzongkhag	0.000	0.000
507	406.03/1001	Drujeygang Geog, Dagana Dzongkhag	0.000	0.000
508	406.04/1001	Gesarling Geog, Dagana Dzongkhag	0.000	0.000
509	406.05/1001	Goshi Geog, Dagana Dzongkhag	0.000	0.000
510	406.06/1001	Kana Geog, Dagana Dzongkhag	0.000	0.000
511	406.07/1001	Khebisa Geog, Dagana Dzongkhag	0.083	0.000
512	406.08/1001	Lajab Geog, Dagana Dzongkhag	0.000	0.000
513	406.09/1001	Tashiding Geog, Dagana Dzongkhag	0.000	0.000
514	406.10/1001	Tshendaygang Geog, Dagana Dzongkhag	0.000	0.000
515	406.11/1001	Tshangkha Geog, Dagana Dzongkhag	0.000	0.000
516	406.12/1001	Tseza Geog, Dagana Dzongkhag	0.000	0.000
517	406.13/1001	Deorali Geog, Dagana Dzongkhag	0.000	0.000
518	406.14/1001	Lhamoizingkha Geog, Dagana Dzongkhag	0.003	0.000
519	406.15/1001	Nichula Geog, Dagana Dzongkhag	0.000	0.000
520	407.01/1001	Dzongkhag Administration, Punakha	0.000	0.000
521	407.02/1001	Chhubu Geog, Punakha Dzongkhag	0.000	0.000
522	407.03/1001	Goenshari Geog, Punakha Dzongkhag	0.000	0.000
523	407.04/1001	Guma Geog, Punakha Dzongkhag	0.000	0.000
524	407.05/1001	Kabjisa Geog, Punakha Dzongkhag	0.000	0.000
525	407.06/1001	Lingbukha Geog, Punakha Dzongkhag	0.000	0.000
526	407.07/1001	Shengana Geog, Punakha Dzongkhag	0.000	0.000
527	407.08/1001	Talo Geog, Punakha Dzongkhag	0.000	0.000
528	407.09/1001	Toewang Geog, Punakha Dzongkhag	0.000	0.000
529	407.10/1001	Zoma Geog, Punakha Dzongkhag	0.000	0.000
530	407.11/1001	Baap Geog, Punakha	0.000	0.000
531	407.12/1001	Toebesa Geog, Punakha	0.000	0.000
532	408.01/1001	Dzongkhag Administration, Wangdue Phodrang	0.241	0.000

533	408.02/1001	Bjena Gewog, Wangdue Phodrang Dzongkhag	0.000	0.000
534	408.03/1001	Dangchhu Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
535	408.04/1001	Darkar Geog, Wangdue Phodrang Dzongkhag	0.008	0.000
536	408.05/1001	Gangtey Geog, Wangdue Phodrang Dzongkhag	0.004	0.000
537	408.06/1001	Gasetshogom Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
538	408.07/1001	Gasetshowom Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
539	408.08/1001	Kashi Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
540	408.09/1001	Nahi Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
541	408.10/1001	Nisho Geog, Wangdue Phodrang Dzongkhag	0.002	0.000
542	408.11/1001	Phangyul Geog, Wangdue Phodrang Dzongkhag	0.005	0.020
543	408.12/1001	Phobjee Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
544	408.13/1001	Roepa Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
545	408.14/1001	Sephu Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
546	408.15/1001	Athang Gewog, Wangdue Phodrang Dzongkhag	0.000	0.000
547	408.16/1001	Thetshong Geog, Wangdue Phodrang Dzongkhag	0.000	0.000
548	409.01/1001	Dzongkhag Administration, Bumthang	0.149	0.000
549	409.02/1001	Chhoekhor Geog, Bumthang Dzongkhag	0.032	0.000
550	409.03/1001	Chhume Geog, Bumthang Dzongkhag	0.011	0.000
551	409.04/1001	Tang Geog, Bumthang Dzongkhag	0.001	0.000
552	409.05/1001	Ura Geog, Bumthang Dzongkhag	0.019	0.000
553	410.01/1001	Dzongkhag Administration, Sarpang	0.000	0.010
554	410.01/1002	Dungkhag Administration, Gelephu	0.003	0.000
555	410.01/2001	Dzongkhag Administration, Sarpang	0.000	0.008
556	410.02/1002	Samtayling Geog, Sarpang Dzongkhag	0.000	0.000
557	410.03/1002	Chuzangang Geog, Sarpang Dzongkhag	0.000	0.000
558	410.04/1001	Dekiling Geog, Sarpang Dzongkhag	0.005	0.000
559	410.05/1001	Doeban Geog, Sarpang Dzongkhag	0.000	0.000
560	410.06/1002	Tareythang Geog, Sarpang Dzongkhag	0.000	0.000
561	410.07/1002	Gelephu Geog, Sarpang Dzongkhag	0.000	0.000
562	410.08/1001	Hilley Geog, Sarpang Dzongkhag	0.001	0.000
563	410.09/1002	Jigmechoeling Geog, Sarpang Dzongkhag	0.000	0.000
564	410.10/1002	Umling Gewog, Sarpang Dzongkhag	0.000	0.000
565	410.11/1001	Singhi Geog, Sarpang Dzongkhag	0.000	0.000
566	410.12/1001	Sarpangtar Geog, Sarpang Dzongkhag	0.000	0.000
567	410.13/1002	Sershong Geog, Sarpang Dzongkhag	0.000	0.000
568	411.01/1001	Dzongkhag Administration, Zhemgang	0.002	0.002
569	411.01/1002	Panbang Dungkhag, Zhemgang	0.000	0.000
570	411.01/1003	Panbang Dungkhag	0.000	0.000
571	411.02/1001	Bardo Geog, Zhemgang Dzongkhag	0.006	0.004
572	411.03/1001	Bjoka Geog, Zhemgang	0.000	0.000
573	411.03/1002	Bjoka Gewog, Panbang Dungkhag	0.000	0.000
574	411.04/1001	Nangkor Geog, Zhemgang Dzongkhag	0.000	0.000
575	411.05/1001	Ngangla Geog, Zhemgang	0.000	0.000
576	411.05/1002	Ngangla Gewog	0.000	0.000
577	411.06/1001	Phangkhar Geog, Zhemgang Dzongkhag	0.000	0.000
578	411.06/1002	Phangkhar Gewog	0.000	0.000
579	411.07/1001	Shingkhar Geog, Zhemgang Dzongkhag	0.000	0.000
580	411.08/1001	Trong Geog, Zhemgang Dzongkhag	0.000	0.000
581	411.09/1001	Goshing Geog, Zhemgang	0.000	0.000
582	411.09/1002	Goshing Gewog, Panbang Dungkhag	0.000	0.000
583	412.01/1001	Dzongkhag Administration, Trongsa	0.369	0.815
584	412.02/1001	Dragteng Geog, Trongsa Dzongkhag	0.000	0.000
585	412.03/1001	Korpu Geog, Trongsa Dzongkhag	0.029	0.001
586	412.04/1001	Langthel Geog, Trongsa Dzongkhag	0.000	0.000
587	412.05/1001	Nubi Geog, Trongsa Dzongkhag	0.000	0.000
588	412.06/1001	Tangsibji Geog, Trongsa Dzongkhag	0.238	0.031
589	413.01/1001	Dzongkhag Administration, Lhuentse	0.000	0.000
590	413.01/2001	Lhuentse Dzongkhag	0.000	0.000
591	413.01/2002	MAGIP Project, Lhuentse Dzongkhag	0.000	0.000
592	413.01/2003	Commercial Agriculture & Resilient Enhancement Programme (CARLEP)	0.000	0.000
593	413.02/1001	Gangzur Geog, Lhuentse Dzongkhag	0.000	0.000
594	413.03/1001	Jarey Geog, Lhuentse Dzongkhag	0.000	0.000
595	413.04/1001	Khoma Geog, Lhuentse Dzongkhag	0.000	0.000
596	413.05/1001	Kurtoe Geog, Lhuentse Dzongkhag	0.000	0.000
597	413.06/1001	Minjay Geog, Lhuentse Dzongkhag	0.000	0.000
598	413.07/1001	Menbi Geog, Lhuentse Dzongkhag	0.000	0.000

599	413.08/1001	Metsho Geog, Lhuentse Dzongkhag	0.000	0.000
600	413.09/1001	Tshenkar Geog, Lhuentse Dzongkhag	0.000	0.000
601	414.01/1001	Dzongkhag Administration, Mongar	0.000	0.880
602	414.01/1002	Office of the Gyaltsab	0.000	0.000
603	414.01/2002	MAGIP Project, Mongar	0.000	0.000
604	414.01/2003	CARLEP,Dzongkhag Administration, Mongar	0.024	0.000
605	414.02/1001	Balam Geog, Mongar Dzongkhag	0.000	0.000
606	414.03/1001	Chali Geog, Mongar Dzongkhag	0.119	0.000
607	414.04/1001	Chaskhar Geog, Mongar Dzongkhag	0.000	0.000
608	414.05/1001	Dramtse Geog, Mongar Dzongkhag	0.000	0.000
609	414.06/1001	Drepong Geog, Mongar Dzongkhag	0.000	0.000
610	414.07/1001	Gongdue Geog, Mongar Dzongkhag	0.000	0.000
611	414.08/1001	Jurmey Geog, Mongar Dzongkhag	0.000	0.000
612	414.09/1001	Kengkhar Geog, Mongar Dzongkhag	0.000	0.000
613	414.10/1001	Mongar Geog, Mongar Dzongkhag	0.000	0.000
614	414.11/1001	Natshang Geog, Mongar Dzongkhag	0.000	0.000
615	414.12/1001	Saleng Geog, Mongar Dzongkhag	0.000	0.000
616	414.13/1001	Sherimung Geog, Mongar Dzongkhag	0.000	0.000
617	414.14/1001	Silambi Geog, Mongar Dzongkhag	0.000	0.000
618	414.15/1001	Thangrong Geog, Mongar Dzongkhag	0.000	0.000
619	414.16/1001	Tsakaling Geog, Mongar Dzongkhag	0.000	0.000
620	414.17/1001	Tsamang Geog, Mongar Dzongkhag	0.000	0.000
621	414.18/1001	Narang Geog, Mongar Dzongkhag	0.000	0.000
622	415.01/1001	Dzongkhag Administration, Pema Gatshel	0.000	0.000
623	415.01/1002	Nganglam Drungkhag	0.000	0.000
624	415.01/2003	CARLEP,P/Gatshel	0.041	0.008
625	415.02/1001	Chongshing Gewog, Pema Gatshel Dzongkhag	0.026	0.013
626	415.03/1001	Chhimung Geog, Pema Gatshel Dzongkhag	0.000	0.000
627	415.04/1001	Dungme Geog, Pema Gatshel Dzongkhag	0.000	0.000
628	415.05/1001	Khar Geog, Pema Gatshel Dzongkhag	0.001	0.000
629	415.06/1001	Shumar geog, Pema Gatshel Dzongkhag	0.000	0.000
630	415.07/1001	Yurung Geog, Pema Gatshel Dzongkhag	0.004	0.000
631	415.08/1001	Zobel Geog, Pema Gatshel Dzongkhag	0.001	0.000
632	415.09/1001	Decheling Gewog, Nganglam Dungkhag	0.000	0.000
633	415.10/1001	Norbugang Gewog, Nganglam Dungkhag	0.000	0.000
634	415.11/1001	Nanong Gewog, Pemagatshel Dzongkhag	0.001	0.000
635	415.12/1001	Chokorling Gewog, Nganglam Dungkhag	0.000	0.000
636	416.01/1001	Dzongkhag Administration, Samdrup Jongkhar	0.391	0.415
637	416.01/1002	Samdrupcholing Dungkhag	1.338	0.019
638	416.01/1003	Jomotshangka Dungkhag	0.020	0.142
639	416.01/2003	CARLEP,S/Jongkhar	0.051	0.000
640	416.02/1001	Phuntshothang Geog, Samdrup Jongkhar Dzongkhag	0.000	0.000
641	416.03/1001	Pemethang Geog, Samdrup Jongkhar Dzongkhag	0.014	0.000
642	416.04/1001	Gomdar Geog, Samdrup Jongkhar Dzongkhag	0.075	0.000
643	416.05/1001	Wangphu Geog, S/Jongkhar Dzongkhag	0.001	0.006
644	416.06/1001	Langchenphu Geog, Samdrup Jongkhar Dzongkhag	0.000	0.000
645	416.07/1001	Lauri Geog, Samdrup Jongkhar Dzongkhag	0.000	0.000
646	416.08/1001	Martshala Geog, Samdrup Jongkhar Dzongkhag	0.001	0.001
647	416.09/1001	Deothang Geog, S/Jongkhar Dzongkhag	0.340	0.073
648	416.10/1001	Orong Geog, Samdrup Jongkhar Dzongkhag	0.000	0.000
649	416.11/1001	Samrang Geog, Samdrup Jongkhar Dzongkhag	0.001	0.000
650	416.12/1001	Serthi Geog, Samdrup Jongkhar Dzongkhag	0.000	0.000
651	417.01/1001	Dzongkhag Administration, Trashigang	0.000	1.949
652	417.01/1002	Sakteng Dungkhag, Tashigang	0.000	0.000
653	417.01/1003	Thrimshing Dungkhag, Tashigang	0.000	0.000
654	417.01/1004	Wamrong Dungkhag, Tashigang	0.000	0.000
655	417.01/2003	CARLEP,Trashigang	0.000	0.000
656	417.02/1001	Bartsham Geog, Trashigang Dzongkhag	0.000	0.000
657	417.03/1001	Bidung Geog, Trashigang Dzongkhag	0.000	0.000
658	417.04/1001	Kanglung Geog, Trashigang Dzongkhag	0.000	0.007
659	417.05/1001	Kangpara Geog, Trashigang Dzongkhag	0.000	0.000
660	417.06/1001	Khaling Geog, Trashigang Dzongkhag	0.000	0.000
661	417.07/1001	Lumang Geog, Trashigang Dzongkhag	0.000	0.000
662	417.08/1001	Merak Geog, Trashigang Dzongkhag	0.000	0.000
663	417.09/1001	Yangneer Geog, Trashigang Dzongkhag	0.000	0.000
664	417.10/1001	Phongmey Geog, Trashigang Dzongkhag	0.000	0.000

665	417.11/1001	Radhi Geog, Trashigang Dzongkhag	0.000	0.000
666	417.12/1001	Sakten Geog, Trashigang Dzongkhag	0.000	0.000
667	417.13/1001	Samkhar Geog, Trashigang Dzongkhag	0.000	0.000
668	417.14/1001	Shongphu Geog, Trashigang Dzongkhag	0.000	0.000
669	417.15/1001	Thrimshing Geog, Trashigang Dzongkhag	0.000	0.000
670	417.16/1001	Uzarong Geog, Trashigang Dzongkhag	0.000	0.000
671	418.01/1001	Dzongkhag Administration, Thimphu	0.891	0.466
672	418.01/1002	Lingzhi Drungkhag	0.000	0.022
673	418.02/1001	Soe Geog, Thimphu Dzongkhag	0.000	0.000
674	418.03/1001	Chang Geog, Thimphu Dzongkhag	0.000	0.000
675	418.04/1001	Dagala Geog, Thimphu Dzongkhag	0.000	0.000
676	418.05/1001	Gayney Geog, Thimphu Dzongkhag	0.000	0.004
677	418.06/1001	Kawang Geog, Thimphu Dzongkhag	0.000	0.000
678	418.07/1001	Lingshi Geog, Thimphu Dzongkhag	0.000	0.000
679	418.08/1001	Mewang Geog, Thimphu Dzongkhag	0.001	0.000
680	418.09/1001	Naro Geog, Thimphu Dzongkhag	0.000	0.017
681	419.01/1002	Gasa DZongkhag	0.000	0.012
682	419.02/1002	Geonkhamed Gewog	0.000	0.000
683	419.03/1002	Geonkhatoed Gewog	0.000	0.006
684	419.04/1002	Laya Gewog	0.000	0.000
685	419.05/1002	Lunana Gewog	0.000	0.004
686	420.01/1001	Dzongkhag Administration, Trashi Yangtse	0.866	0.417
687	420.01/2002	MAGIP Project, Trashiyangtse Dzongkhag	0.000	0.000
688	420.01/2003	CARLEP,T/Yangtse	0.000	0.000
689	420.02/1001	Bumdiling Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
690	420.03/1001	Jamkhar Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
691	420.04/1001	Khamdang Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
692	420.05/1001	Ramjar Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
693	420.06/1001	Toetsho Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
694	420.07/1001	Tongshang Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
695	420.08/1001	Yalang Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
696	420.09/1001	Yangtse Gewog, Trashi Yangtse Dzongkhag	0.000	0.000
697	421.01/1001	Thimphu Thromde, Thimphu	0.000	0.000
698	422.01/1001	Phuentsholing Thromde	0.000	0.038
699	423.01/1001	Gelephu Thromde	0.000	0.038
700	424.01/1001	Samdrup Jongkhar Thromde	0.000	0.000
		TOTAL	72.992	87.311

SCHEDULE 13: STATEMENT OF CURRENT DEPOSITS (CD) ACCOUNTS FOR THE FY 2018-19

SL.NO	OPERATING AGENCY	ACCOUNT NO.	OPENING BAL(1.7.2018)	RECEIPT	PAYMENT	CLOSING BAL (30.6.2019)
A. GEWOG CD ACCOUNTS						
1	SOE GEOG	100890690	0.312	0.024	0.133	0.204
2	NARO GEOG	100890703	0.123	0.035	0.000	0.157
3	GENEY	100890714	0.081	0.249	0.239	0.091
4	CHANG GEOG	100890725	0.032	0.030	0.028	0.034
5	MEWANG	100890736	0.321	0.109	0.153	0.277
6	KAWANG GEOG	100890747	0.879	0.269	0.129	1.019
7	DAGALA	100890758	0.055	0.000	0.052	0.003
8	LINGZHI	100890769	0.306	0.013	0.050	0.269
9	DEOTHANG GEWOG	101091074	0.044	0.042	0.052	0.034
10	WANGPHU GEWOG	101091212	0.164	0.058	0.030	0.191
11	BAKULUI GEOG	101093901	0.111	0.020	0.057	0.074
12	DALIM GEOG	101093912	0.128	0.042	0.093	0.077
13	GOMDAR GEWOG	101093923	0.024	0.000	0.018	0.006
14	LANGCHENPHU GEOG	101093934	0.044	0.021	0.008	0.057
15	LAURI GEOG	101093945	0.007	0.043	0.020	0.030
16	MARTSHALA GEWOG	101093956	0.185	0.140	0.220	0.105
17	ORONG GEOG	101093967	0.095	0.198	0.181	0.112
18	SAMRANG GEOG	101093978	0.007	0.026	0.021	0.013
19	SERTHI GEOG	101093989	0.012	0.042	0.030	0.024

20	BJOKA	101214237	0.004	0.023	0.015	0.012
21	NGANGLA GEOG	101214248	0.126	0.054	0.143	0.037
22	PHANGKHAR GEOG	101214259	0.036	0.040	0.050	0.026
23	GOSHING GEOG	101214260	0.002	0.034	0.032	0.004
24	BHUR GEOG	101217227	0.092	0.023	0.053	0.062
25	UMLING GEOG	101217272	0.041	0.002	0.036	0.007
26	GELEPHU GEOG	101217329	0.085	0.058	0.056	0.087
27	SHERSHONG	101217385	0.020	0.018	0.030	0.008
28	CHUZAGANG	101217454	0.046	0.012	0.026	0.032
29	JIGMECHOLING	101217512	0.008	0.018	0.020	0.007
30	CHAPCHA	101281601	0.185	0.031	0.040	0.176
31	DUNGNA	101281612	0.089	0.019	0.000	0.107
32	GAYLING	101281623	0.381	0.000	0.060	0.321
33	GETANA	101281634	0.139	0.017	0.047	0.108
34	JABCHO	101281645	0.198	0.030	0.015	0.213
35	METAKHA	101281656	0.053	0.025	0.062	0.016
36	BARA GEOG	101415955	0.033	0.058	0.036	0.055
37	BIRU GEOG	101415966	0.033	0.064	0.074	0.022
38	CHARGHARY	101415977	0.054	0.062	0.041	0.075
39	CHENGMARI GEWOG	101415988	0.099	0.041	0.000	0.140
40	DENCHUKHA GEWOG	101415999	0.025	0.039	0.010	0.054
41	DOROKHA GEOG	101416006	0.051	0.067	0.074	0.043
42	DUMTOE GEWOG	101416017	0.003	0.025	0.017	0.011
43	GHUMAUNEY GEWOG	101416028	0.592	0.086	0.121	0.556
44	LAHARENİ GEWOG	101416039	0.008	0.030	0.016	0.022
45	MAYONA GEWOG	101416040	0.019	0.000	0.000	0.019
46	NAINITAL GEWOG	101416073	0.298	0.027	0.091	0.233
47	PAGLI GEWOG	101416084	0.004	0.043	0.045	0.003
48	SAMTSE GEWOG	101416095	0.021	0.047	0.049	0.019
49	SIBSU GEWOG	101416108	0.001	0.045	0.009	0.037
50	TADING GEWOG	101416119	0.167	0.072	0.069	0.170
51	TENDU GEWOG	101416120	0.069	0.062	0.112	0.019
52	BARTSHAM	101536242	0.062	0.000	0.058	0.004
53	BIDUNG	101536253	0.347	0.063	0.075	0.335
54	KANGLUNG	101536264	0.155	0.177	0.265	0.067
55	KANGPARA	101536275	0.163	0.071	0.013	0.221
56	KHALING	101536286	0.266	0.056	0.056	0.265
57	LUMANG	101536297	0.055	0.000	0.044	0.011
58	MERAK	101536300	0.025	0.051	0.060	0.015
59	PHONGMEY	101536311	0.059	0.002	0.041	0.020
60	RADHI	101536322	0.065	0.040	0.086	0.019
61	SAKTEN	101536333	0.014	0.053	0.000	0.067
62	SAMKHAR	101536344	0.108	0.065	0.122	0.051
63	SONGPHU	101536355	0.006	0.087	0.024	0.069
64	UZORONG	101536366	0.055	0.052	0.037	0.070
65	THRIMSHING	101536377	0.014	0.064	0.041	0.037
66	YANGNEER	101536388	0.063	0.000	0.060	0.003
67	BETENI	101609972	0.035	0.020	0.023	0.031
68	DUNLAGANG GEOG	101609983	0.188	0.031	0.007	0.212
69	BARSHONG GEOG	101609994	0.092	0.039	0.038	0.093
70	GOSALING	101610003	0.103	0.024	0.014	0.113
71	RANGTHANGLING GEOG	101610014	0.168	0.177	0.160	0.186
72	KIKORTHANG	101610025	0.126	0.037	0.004	0.158
73	MENDREGANG	101610036	0.207	0.027	0.020	0.215
74	PATALA GEOG	101610047	0.078	0.036	0.000	0.114
75	PHUNTENCHU	101610058	0.015	0.026	0.024	0.016
76	SHEMJONG	101610069	0.246	0.253	0.250	0.249
77	TSHOLINGKHAR GEOG	101610070	0.172	0.030	0.010	0.192

78	TSIRANGTOE	101610081	0.094	0.038	0.020	0.112
79	PHUENTSHOLING GEWOG	101674737	0.852	0.145	0.085	0.912
80	BHALUJORA GEWOG	101675050	0.747	0.036	0.000	0.782
81	LOKCHINA GEWOG	101675061	0.042	0.057	0.000	0.099
82	DEORALI GEWOG	101675072	0.072	0.037	0.017	0.092
83	LHAMOYZINGKHA GEWOG	101675083	0.010	0.083	0.043	0.050
84	NICHULA GEWOG	101675094	0.046	0.097	0.010	0.133
85	BALAM	101827492	0.024	0.020	0.018	0.026
86	CHALI	101827505	0.052	0.042	0.023	0.071
87	CHASKHAR	101827516	0.201	0.096	0.117	0.180
88	DRAMTSE	101827527	0.013	0.034	0.029	0.018
89	DREPONG	101827538	0.022	0.022	0.035	0.009
90	GONGDUE	101827549	0.001	0.058	0.013	0.046
91	JURMEY	101827550	0.113	0.029	0.000	0.143
92	KENGKHAR	101827561	0.061	0.039	0.046	0.053
93	MONGGAR	101827572	0.079	0.049	0.071	0.057
94	NGATSHANG	101827583	0.055	0.045	0.038	0.063
95	SALING	101827594	0.035	0.044	0.045	0.034
96	SHERIMUNG	101827606	0.064	0.036	0.060	0.040
97	SILAMBI	101827617	0.018	0.035	0.024	0.030
98	THANGRONG	101827628	0.038	0.025	0.025	0.039
99	TSAKALING	101827639	0.049	0.039	0.070	0.018
100	TSAMANG	101827640	0.024	0.020	0.000	0.045
101	CHHOKHOR CHHOKHOR	101910244	0.054	0.052	0.103	0.003
102	CHUMHEY GEOG	101910255	0.064	0.087	0.100	0.052
103	TANG GEOG	101910266	0.003	0.150	0.112	0.041
104	URA GEOG	101910277	0.032	0.030	0.055	0.007
105	NAHI GEOG	102078697	0.029	0.017	0.015	0.031
106	BJENA GEOG	102078788	0.035	0.145	0.125	0.054
107	NISHO GEOG	102078799	0.018	0.021	0.039	0.000
108	SEPHU GEOG	102078802	0.582	0.590	0.466	0.706
109	KASHI GEOG	102078813	0.154	0.086	0.093	0.147
110	ROEPA GEOG	102078824	0.030	0.043	0.049	0.023
111	DARKAR GEOG	102078857	0.028	0.022	0.033	0.017
112	ATHANG GEOG	102078868	0.081	0.016	0.015	0.082
113	GANGTEY GEOG	102078971	0.272	0.206	0.107	0.370
114	DANGCHUK GEOG	102079055	0.807	0.485	0.141	1.150
115	PHOBJI GEOG	102079066	0.097	0.025	0.041	0.082
116	PHANGYUL GEOG	102079168	0.030	0.050	0.052	0.029
117	GASETSHOGOM GEOG	102079533	0.082	0.029	0.010	0.101
118	GASETSHOWOM GEOG	102079544	0.722	0.016	0.623	0.115
119	THEDTSHO GEOG	102080312	0.043	0.017	0.000	0.059
120	NAJA GEOG	102250671	0.025	0.052	0.056	0.021
121	DOGAR GEOG	102250728	0.036	0.057	0.054	0.038
122	DOTEY GEOG	102250739	0.036	0.019	0.041	0.013
123	HOREY GEOG	102250740	0.006	0.006	0.003	0.009
124	LANGO GEOG	102250751	0.033	0.033	0.035	0.031
125	SHABA GEOG	102250762	0.062	0.027	0.002	0.087
126	LUNGNI GEOG	102250808	0.233	0.026	0.048	0.210
127	TSENTO GEOG	102250819	0.557	0.036	0.077	0.516
128	DOBSHARI GEOG	102250911	0.356	0.099	0.263	0.192
129	WANGCHANG GEOG	102250988	0.121	0.098	0.046	0.174
130	DRAGTEN	102350472	0.103	0.035	0.043	0.096
131	KORPHU	102350483	0.043	0.046	0.039	0.050
132	LANGTHEL GEOWG	102350494	0.003	0.084	0.000	0.087
133	NUBI	102350507	0.089	0.048	0.000	0.137
134	TANGBI GEOG ADMINISTRATION	102350518	0.067	0.884	0.388	0.564
135	GAKILING	102403051	0.130	0.024	0.027	0.127

136	BJEE	102403120	0.156	0.022	0.008	0.170
137	KATSHO	102403131	0.037	0.020	0.005	0.052
138	SOMBEYKHA	102403142	0.086	0.022	0.015	0.093
139	SAMAR	102403153	0.050	0.008	0.014	0.045
140	UESU	102403164	0.003	0.000	0.000	0.003
141	BONGO GEWOG	102486017	0.192	0.124	0.047	0.270
142	DARLA GEWOG	102486028	0.570	0.111	0.017	0.663
143	BARDHO GEOG	102536445	0.089	0.080	0.100	0.069
144	NANGKHOR	102536456	0.087	0.074	0.019	0.142
145	SHINGKHAR GEOG	102536467	0.053	0.049	0.045	0.057
146	TRONG GEOG	102536478	0.094	0.071	0.047	0.118
147	GANGZUR GEWOG	102574312	0.142	0.036	0.017	0.161
148	JAREY GEWOG	102574323	0.029	0.020	0.000	0.050
149	KHOMA GEWOG	102574334	0.150	0.032	0.019	0.163
150	KURTOE GEWOG	102574345	0.294	0.021	0.000	0.315
151	MINJAY GEWOG	102574356	0.039	0.010	0.022	0.027
152	MENBI GEWOG	102574367	0.324	0.054	0.039	0.339
153	METSHO GEWOG	102574378	0.058	0.029	0.000	0.086
154	TSHENGKHAR GEWOG	102574389	0.247	0.046	0.088	0.206
155	CHUBU GEWOG	102646732	0.054	0.034	0.024	0.064
156	GOENSHARI GEWOG	102646743	0.024	0.206	0.000	0.230
157	GUMA GEWOG	102646754	0.052	0.058	0.057	0.053
158	KABJISA GEWOG	102646765	0.003	0.043	0.045	0.000
159	LINGBUKHA GEWOG	102646776	0.025	0.018	0.033	0.009
160	SHENGAMA GEWOG	102646787	0.076	0.025	0.096	0.006
161	TALO GEWOG	102646798	0.043	0.021	0.028	0.036
162	TOEWANG GEWOG	102646801	0.022	0.068	0.041	0.049
163	ZOMI GEWOG	102646812	0.081	0.008	0.047	0.042
164	GOENKHAMI GEWOG	102646823	0.506	0.071	0.000	0.577
165	LAYA GEWOG	102646834	0.453	0.120	0.060	0.513
166	LUNANA GEWOG	102646845	0.198	0.207	0.000	0.405
167	BAP GEWOG	102646889	0.084	0.024	0.072	0.035
168	TOEP GEWOG	102646890	0.086	0.028	0.085	0.029
169	NANONG	102695848	0.044	0.068	0.023	0.089
170	CHONGSHING	102695859	0.010	0.111	0.008	0.113
171	CHIMONG	102695860	0.033	0.028	0.015	0.046
172	DUNGMIN	102695871	0.177	0.045	0.000	0.221
173	KHAR	102695882	0.067	0.034	0.011	0.089
174	SHUMAR	102695893	0.111	0.000	0.011	0.100
175	YURUNG GEOG	102695906	0.061	0.031	0.008	0.084
176	ZOBEL	102695917	0.004	0.040	0.010	0.034
177	DEKILING	102747515	0.002	0.000	0.000	0.002
178	DOVAN	102747537	0.011	0.028	0.038	0.001
179	GAKILING	102747548	0.160	0.069	0.028	0.200
180	SARPANG TAR	102747559	0.054	0.013	0.045	0.022
181	SINGHI	102747560	0.034	0.022	0.033	0.023
182	TAREYTHANG GEWOG	102749125	0.013	0.014	0.000	0.027
183	DORONA	102790480	0.019	0.040	0.000	0.058
184	DRUJEGANG	102790491	0.159	0.128	0.077	0.210
185	GESARLING	102790504	0.065	0.023	0.003	0.085
186	GOSHI	102790515	0.054	0.063	0.041	0.075
187	KANA	102790526	0.080	0.073	0.119	0.034
188	KHEBISA	102790537	0.048	0.033	0.029	0.053
189	LAJAB	102790548	0.030	0.016	0.025	0.021
190	TRASHIDING	102790559	0.022	0.062	0.052	0.032
191	TSHENDAY GANG	102790560	0.079	0.372	0.370	0.082
192	TSHANGKHA	102790571	0.057	0.041	0.000	0.098
193	TSEZA	102790582	0.029	0.015	0.037	0.008

194	BUMDELING	103026546	0.054	0.120	0.120	0.053
195	TRASHIYANGTSE	103026557	0.166	0.101	0.224	0.042
196	JAMKHAR	103026568	0.309	0.000	0.070	0.239
197	KHAMDNG	103026579	0.340	0.000	0.150	0.190
198	RAMJAR	103026580	0.124	0.000	0.040	0.084
199	TOETSHO	103026591	0.010	0.045	0.037	0.017
200	TONGSHANG	103026603	0.147	0.012	0.040	0.119
201	YALLANG	103026614	0.073	0.000	0.031	0.042
202	NORBUGANG GEWOG	103075094	0.056	0.133	0.106	0.084
203	DECHHENLING GEWOG	103075107	0.067	0.076	0.082	0.061
204	CHOKHORLING GEWOG	103075118	0.025	0.000	0.019	0.006
205	KHATOED GEWOG KHATOED	103085047	0.116	0.019	0.042	0.093
	GEWOG TOTAL		23.885	12.433	11.617	24.701