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FAX NO. : 323034

2 Aug. 2011 3:44PM P1



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རྒྱལ་ཡོངས་འཆར་དངུལ་ལས་ཁུངས་
DEPARTMENT OF NATIONAL BUDGET
MINISTRY OF FINANCE



DNB/Notification/2011-12/ 41
August 2, 2011

NOTIFICATION

The Department of National Budget (DNB) is pleased to notify all budgetary agencies that starting from the financial year (FY) 2011-12, a new budget line has been created in the budget of the respective agency as *Provision for new appointments*. This arrangement has been made to save time in processing the budget for new appointments. The budget is kept as reserve and is to be used for the following:

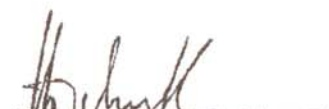
- New appointments;
- Pay, allowances and other benefits of additional staff in the embassies and missions abroad; and
- Provident fund for new appointees.

The budgetary agency shall re-appropriate from this reserve for new appointments to meet expenses in relation to the following purposes only:

- Pay & allowances;
- Other personnel emoluments;
- Medical benefits outside Bhutan – (exclusively for newly transferred staff serving in embassies, missions abroad and consulate offices); and
- Provident fund.

In using this reserve for new appointments, the budgetary agency may make new recruitments only based on the RCSC approved strength and not on budget availability basis. Any unused budget from this head shall automatically lapse at the end of the financial year.

The DNB shall monitor the budget utilization from this reserve.


(Gholten Wangchuk)
Director

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All Heads of Ministries/Autonomous Agencies/Dzongkhags.