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དངུལ་ཚུལ་ལྷན་ཁག།

DEPARTMENT OF PUBLIC ACCOUNTS
MINISTRY OF FINANCE

DPA/RMD (3)/2013-2014/ 2514


May 13, 2014

Circular

Subject: Final Budget Release Schedule for the Fiscal Year 2013-2014

The Department of Public Accounts (DPA) hereby circulates the final budget release schedule for the fiscal year 2013-2014. All budgetary agencies (BA) are requested to adhere to the scheduled timetable to ensure receipt of balance fund releases on time.

Sl No.	Types of releases	Deadline for Releases	Conditions
1	Re-current Budget-Adhoc	Within 15 th June 2014	Since the 4 th quarterly releases have been made, the BA's are requested to <u>make adhoc online re-current fund release request for activities where fund transfers have been made from the DNB.</u> Online requisition to reach DPA by 12 th June 2014.
2	Capital Budget (For ongoing activities)	Within 15 th June 2014	Online requisition to reach DPA by 12 th June 2014 <i>Note:</i> Release of external funded activities shall be subject to availability of <u>sufficient fund balance.</u>
3	Non-revenue deposits	Within 15 th June 2014	Online requisition to reach DPA by 12 th June 2014
4	Refundable Deposits	Within 15 th June 2014	Online requisition to reach DPA by 12 th June 2014


(Choiten Wangchuk)
DIRECTOR GENERAL

Copy to: All Budgetary Agencies