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ROYAL GOVERNMENT OF BHUTAN  
MINISTRY OF FINANCE  
TASHICHHO DZONG



DPA/RMD (1)/2012-2013/ 2187  
April 22, 2013

Notification

**Subject: Final Budget Release Schedule for the Fiscal Year 2012-2013**

As per the fund release guidelines 2009, the Department of Public Accounts (DPA) hereby notifies the final budget release schedule for the fiscal year 2012-13 as follows:

SI .No	Types of releases	Deadline for Release	Conditions
1	Re-Current Budget-Adhoc	Within 15 <sup>th</sup> June 2013	The BA's are requested to <u>make Adhoc re-current fund release request for activities where fund transfer have been affected after the 4<sup>th</sup> quarter releases have been made.</u>  Requisition to reach DPA latest <u>by 10<sup>th</sup> June 2013</u>
2	Capital Budget (For ongoing activities)	Within 15 <sup>th</sup> June 2013	Requisition to reach DPA latest <u>by 31<sup>st</sup> May 2013</u>  Fund release will be subject to the availability of sufficient donor fund balance and sufficient budget.
3	Non-Revenue deposit	Within 15 <sup>th</sup> June 2013	Requisition to reach DPA latest <u>by 31<sup>st</sup> May 2013 for payments that are due within this FY.</u>
4	Refundable Deposits	Within 15 <sup>th</sup> June 2013	Requisition to reach DPA latest <u>by 31<sup>st</sup> May 2013 for payments that are due within this FY.</u>  <u>Kindly note that the Refundable Deposit release made if lapsed cannot be released in the subsequent FY.</u>

All the budgetary bodies are request to strictly adhere to the above schedule of fund releases.

  
(Choiten Wangchuk)  
**DIRECTOR GENERAL**

Copy to: All Budgetary Agencies