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## DEPARTMENT OF PUBLIC ACCOUNTS MINISTRY OF FINANCE



DPA/RMD (3)/2013-2014/ 3769

June3, 2015

## Notification

## Subject: Final Budget Release Schedule for the Fiscal Year (FY) 2014-15

The last quarter recurrent releases for the FY 2014-15 have already been made. In order to avoid last minute rush to spend, all the budgetary agencies (BAs) are hereby reminded that fund releases if required for implementation of recurrent ad-hoc activities and capital budget, the fund release request may be sent to the Department of Public Accounts (DPA) as per the timetable given below:

	Sl No.	Types of releases	Deadline for Releases	Conditions
-	1	Re-current Budget- Adhoc	15 <sup>th</sup> June 2015	Online fund release request to reach DPA by 12 <sup>th</sup> June 2015.
	4			Online fund release request to reach DPA by 12 <sup>th</sup> June 2015.
	2	Capital Budget	15 <sup>th</sup> June 2015	<u>Note:</u> Release of external funded activities shall be subject to availability of <u>sufficient</u> fund balance.
	3	Non-revenue deposits	15 <sup>th</sup> June 2015	Online fund release request to reach DPA by 12 <sup>th</sup> June 2015.
	4	Refundable Deposits	15 <sup>th</sup> June 2015	Online fund release request to reach DPA by 12 <sup>th</sup> June 2015.

The BAs may kindly note that no fund releases will be entertained after the expiry of the deadline mentioned above.

(Choiten Wangchuk)

DIRECTOR GENERAL

Copy to:

1. The All Heads of Budgetary Agencies.

2. Hon'ble Finance Secretary, TashichhoDzong.

3. The joint Secretary, Ministry of Finance, TashichhoDzong.