

ক্রন:ऑনম:রেক্স:বৃদ্ধনাথমার্ডিম| বৃদ্ধনাংক্রম:ক্র্র্র-বিদ্যা DEPARTMENT OF NATIONAL BUDGET MINISTRY OF FINANCE



Ref. No.DNB/Div-III/Gen-Corres/ 457

18th November 2014

NOTIFICATION

In line with the clause 35 of the Public Finance Act 2007 and amendments thereto, the Department of National Budget will carry out Mid-Year Budget Review for FY 2014-15.

The agencies are required to prepare and submit the mid-year budget review report in the attached format to the Department of National Budget for compilation, review and submission to the government for information and directives. All are requested to submit the report by 15th January 2015.

Lekzang Dorji

DIRECTOR

Copy:

- 1. All Ministries/Constitutional Bodies/Autonomous Agencies/ Dzongkhags & Gewogs
- 2. The Hon'ble Cabinet Secretary, Cabinet Secretariat, Thimphu

	7			T	T	T	T	Г	T	T	T	T	T	T	T	T	T	T	T
N	Nu in Millions	Remarks																	
		Physical progress (in %) till 31 Dec. 2014																	
		Spillover (Yes/No)																	
		Reasons for surrender																	
		Indication of Budget to be surrendered	RGoB																
FY 2014-15		Balance (Revised approved)																	
Mid-Year Budget Review FY 2014-15			Total																
Tid-Year Buc		Expenditure as of 31 December 2014	External																
N		Expendit	RGoB																
		Revised Budget as on 31 December 2014	Total																
			External																
		Revis	RGoB																
		Donor																	
		Sub-Activity Name																	Total
Name of Agency:		Secretariat/ Department/ Sector									7								T